

Superintendent's Proposed Budget for 2024-25

Budget Overview

March 27, 2024



Budget Process

February 28, 2024: Board of Education Meeting - Budget Workshop

- Revenues and Expenditures Detail

March 13, 2024: Budget Workshop #2 – Budget Review of Detail

March 27, 2024: Board of Education Meeting – Budget Overview and Board Adoption

May 7, 2024: Budget Hearing and Meet the Candidates

May 21, 2024: Budget Vote, Board of Trustee Election, Library Contract



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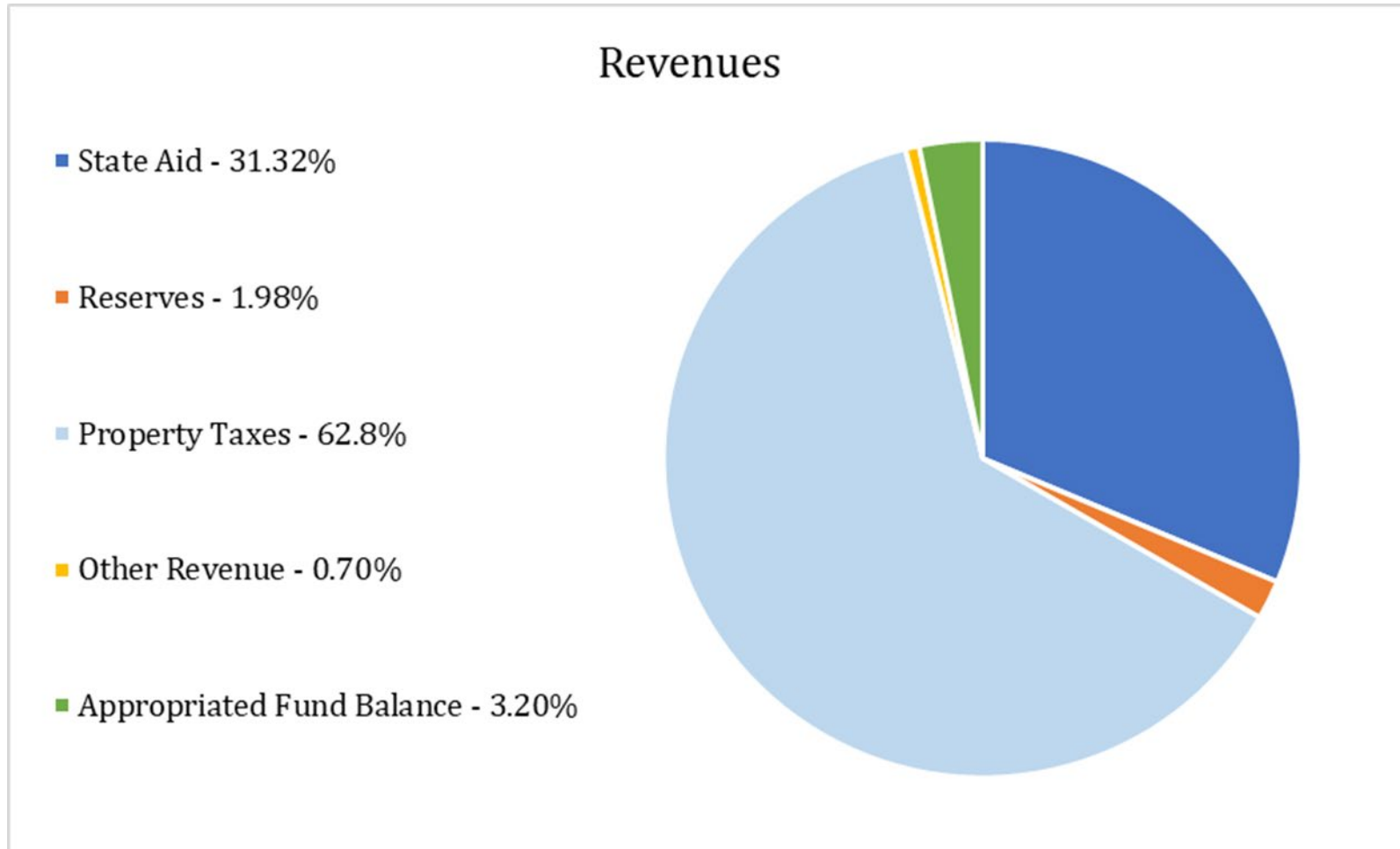
Proposed Revenues

Description	2023-24 Budget	2024-25 Proposed Budget	2024-25 \$ Change	2024-25 % Change
Total Allowable Tax Levy	51,020,162	52,097,098	1,076,936	2.11%
Projected State Aid	24,691,286	25,982,297	1,291,011	5.23%
Fund Balance Applied-Bond Tax Levy	121,075	0	-121,075	-100.00%
Tuition, Interest Income, Misc.	577,000	577,000	0	0.00%
Reserves	1,300,000	1,641,237	341,237	26.25%
Fund Balance Applied	2,655,101	2,655,101	0	0.00%
Total Revenues	80,364,624	82,952,733	2,588,109	3.22%



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Projected Revenue Budget



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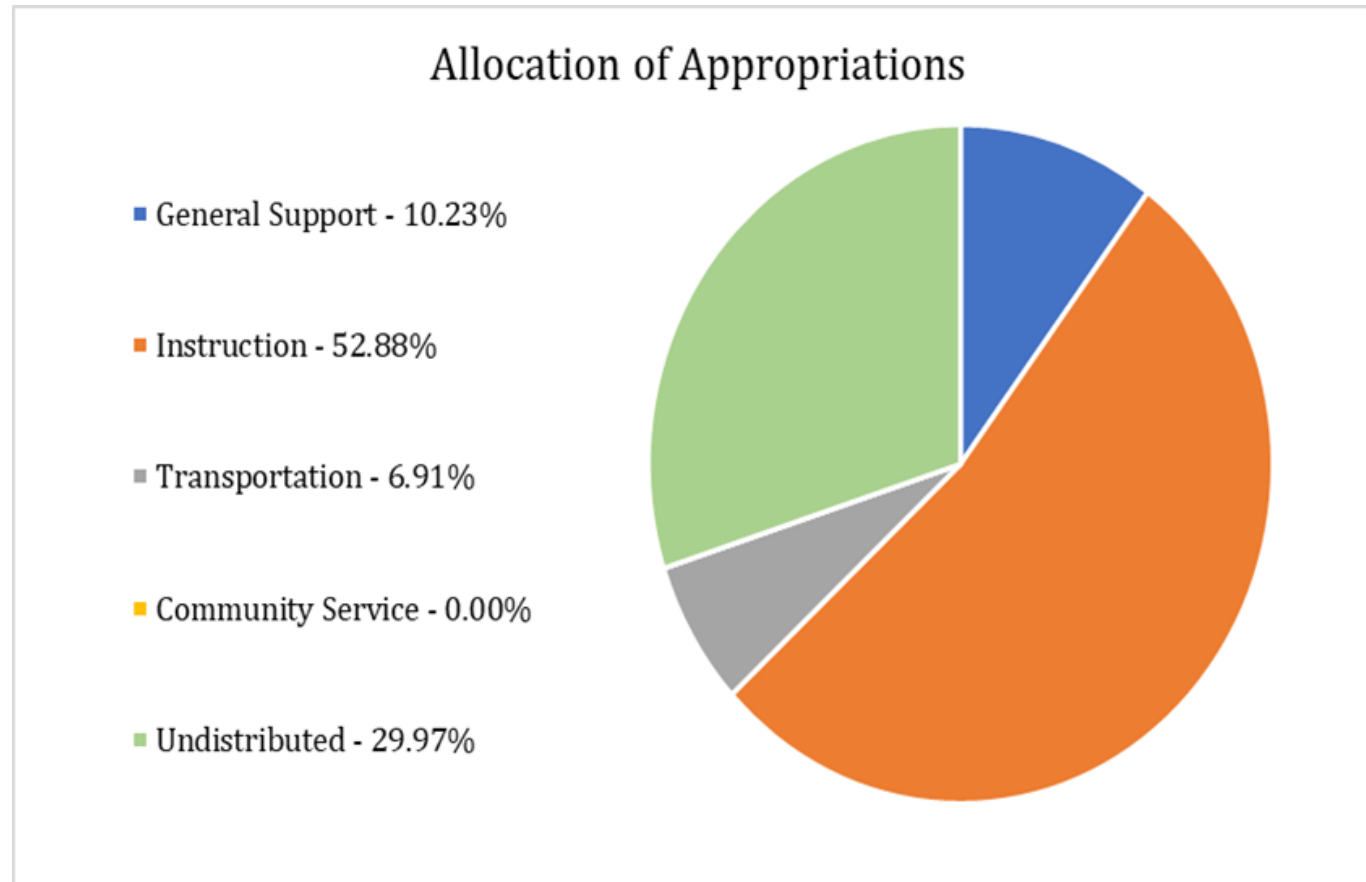
Proposed Expenditures Summary

Description	2023-24 Budget	2024-25 Proposed Budget	2024-25 \$ Change	2024-25 % Change
General Support	8,268,921	8,485,754	216,833	2.62%
Instruction	43,319,498	43,867,769	548,271	1.27%
Transportation	5,236,799	5,735,037	498,238	9.51%
Community Service	50	50	0	0.00%
Undistributed	23,539,356	24,864,123	1,324,767	5.63%
Total Expenditures	80,364,624	82,952,733	2,588,109	3.22%



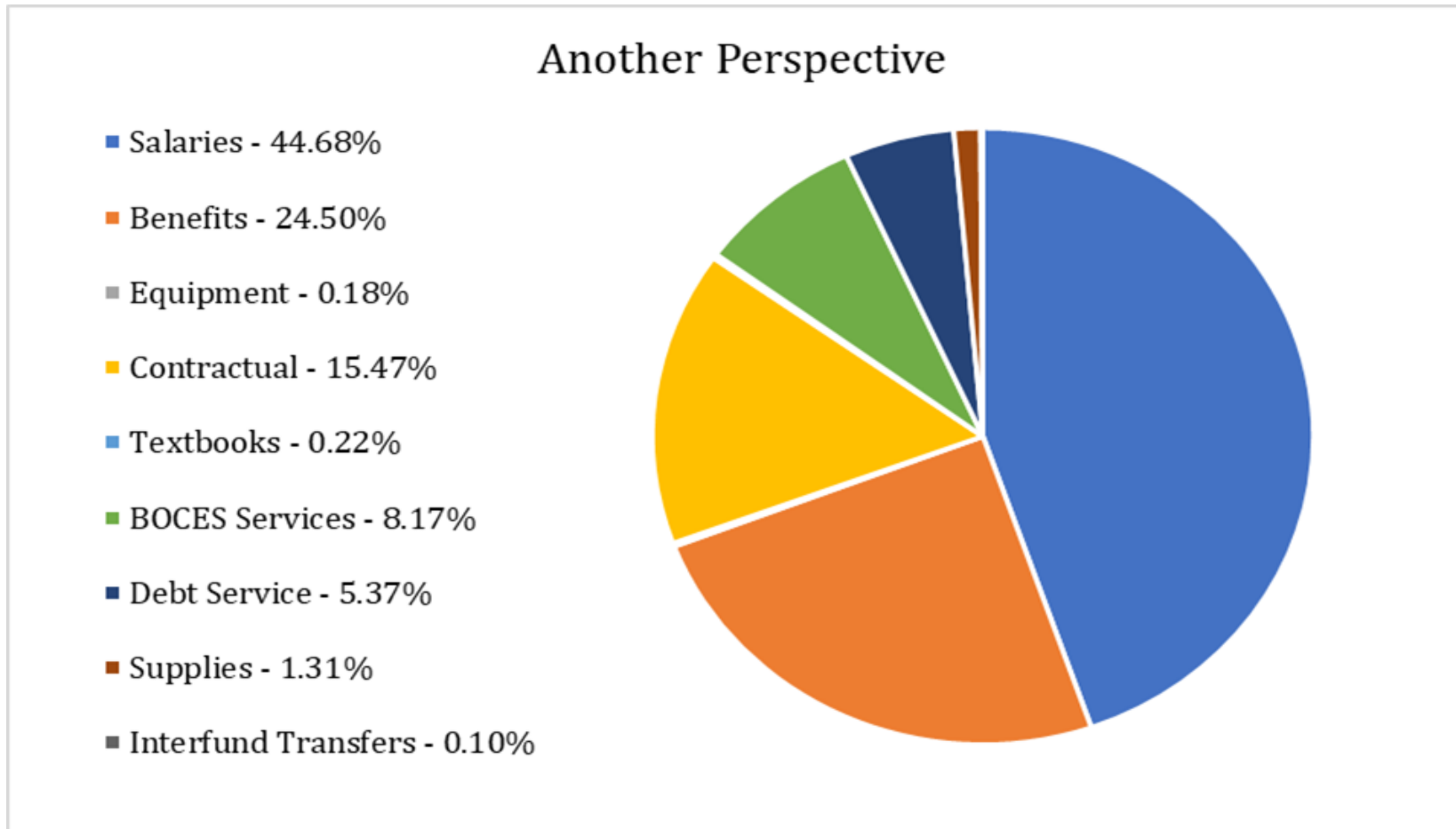
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Proposed Expenditure Budget



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Proposed Expenditure Budget



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Proposed Revenues & Expenditures

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Important Dates

Board of Education Candidate Packets

Packets were available starting March 1, 2024

Submission Deadline is April 22, 2024 at 5 p.m. at the District Office

Budget Hearing – 7:00 p.m.

Meet the Candidates – 7:30 p.m.

May 7, 2024

Miller Place High School

Annual Budget Vote, Board of Trustee Election and Library Contract

May 21, 2024

North Country Road Middle School

6:00 a.m. to 9:00 p.m.

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Budget documents have been posted
On the District website at:
www.millerplace.k12.ny.us

Thank you for attending this budget workshop.



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