

**Annual Staffing and Budget Comparison Report for School Districts  
Lyon County School District**

Nevada Revised Statute (NRS) 387.12468 requires each public school district and school to create a report that includes a description of the personnel employed and services provided during the immediately preceding school year and any changes the school anticipates making to the personnel and services during the current school year. According to the statute, these reports are to be posted on the respective district or school web site.

**Annual Staffing and Budget Comparison Report for School Districts**

Per Pupil Funding for Selected Activities	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School District	9026	9036
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 9,699,820.00	\$ 10,863,797.00
Per Pupil Amount Expended	1,074.65	1,202.28
Total Amount of Funding Received to Support Operations	\$ 97,983,072.40	\$ 122,537,561.00
Per Pupil Amount of Funding Received	\$ 10,855.65	\$ 13,561.04
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 78,031,439.85	\$ 98,878,684.00
Per Pupil Amount of Adjusted Base Received	\$ 8,645.19	\$ 10,942.75

**Staff Employed by the School District**

By Position Type	2023 (actual)	2024 (budgeted)
Instruction	638.24	648.57
Instructional Support Staff	107.8	143.72
Administrative Support	119.25	121.5
Other Personnel	151.71	156.66
Total Personnel	1,017.00	1,070.45
K-12 Pupils Enrolled at the District	\$ 9,026.00	\$ 9,036.00
Funding Received to Support Operations	\$ 97,983,072.40	\$ 122,537,561.00
Per Pupil amount of Funding Received to Support Operations	\$ 10,855.65	\$ 13,561.04

**Weighted Funding**

Weighted Categories	2023 (actual)	2024 (budgeted)
<b>Pupils who are English Learners</b>		
Number of English Learners (EL)	485	485
Amount Received for EL	\$ 665,871	\$ 1,956,810
General Fund Transfer		
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services	11	12
Number of Staff Employed to Provide Support to EL	8.5	24.25
Number of Administrative Staff Employed to Provide EL Services	0	0
Number of Other Personnel that Provide EL Services	0	0
<b>Pupils who are At-Risk</b>		
Number of At-Risk Pupils	526	526
Amount Received for At-Risk	\$ 744,220	\$ 1,650,624
General Fund Transfer		
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services	3	2
Number of Staff Employed to Provide Support to At-Risk	5.7	18
Number of Administrative Staff Employed to Provide At-Risk Services	0	0
Number of Other Personnel that Provide At-Risk Services	0	0
<b>Pupils who are Gifted and Talented</b>		
Number of Gifted and Talented (GATE) Pupils	26	26
Amount Received for GATE	\$ 29,710	\$ 27,950
General Fund Transfer		
Per Pupil GATE Amount	\$ 1,143	\$ 1,075
Number of Teachers Employed to Provide GATE Services	3	3
Number of Staff Employed to Provide Support to GATE	0	0
Number of Administrative Staff Employed to Provide GATE Services	0	0
Number of Other Personnel that Provide GATE Services	0	0

**Professional Development Provided to Teachers**

During the 2023/2024 School year, professional development was provided in several ways in the Lyon County School District (LCSD) depending on the level of instruction and specialty areas. In addition, during the 2023/2024 school year, LCSD has implemented KickUp as a way to monitor and collect data on the effectiveness and types of professional development offered. KickUp has also been used to develop individual transcripts for educators for recertification credits as part of their Nevada teaching licensing requirements. Overall, from August 2023 to the present day, we have offered 487 professional development opportunities for all staff (teachers and classified). iReady - Delivering Differentiated Instruction, Sarah Swallia  
 2024 - Promoting Strong Mathematical Conversations, Sarah IEP Do's and Don'ts and Information you can pull from an IEP  
 Assistive Technology and Communication Support in a Classroom Setting, Nicole Martinez and Shannon Hirman  
 Metacognition in all Classrooms, Hollie Acciari and Elizabeth Stanton  
 Tips, strategies, and practical information to help your classroom and school (Highlights from the Association for Middle Level Education Conference), Lindsay Etter and Arvella Jergensen  
 Tips, strategies, and practical information to help your classroom and school (Highlights from the Association for Middle Level Education Conference), Arvella Jergensen  
 Admin Teams Working with Data with Teachers (iReady, MAP, etc)/Collaboration, Billie Jo Hogan  
 iReady - Delivering Differentiated Instruction, Sarah Swallia  
 RCL 2024 - Promoting Strong Mathematical Conversations, Sarah Swallia  
 Inclusivity in the General and Special Education Classrooms, Shannon Hirman  
 RPD, Using the Sustainable Development Goals to increase Student Engagement, Rachel Croft  
 Assistive Technology and Communication Support in a Classroom Setting  
 Using AI in the Classroom: Magic School and Eduaide, Melissa Wood  
 ELL Para Training  
 Secretarial PD  
 Teacher Leader Presentation: Reading Strategies Across the Curriculum, Jennifer Smith

**School: NRS 387.12468 Report**  
**Dayton Elementary**

Staff Employed at the Public School:	2023 (actual)	2024 (budgeted)
Instruction	33.6	37.6
Student Support	8.4	11.2
Administrative Support	2	2
Other Personnel	6	6

Professional Development Provided to Teachers
During the 2023/2024 School year, professional development was provided in several ways in the Lyon County School District (LCSD) depending on the level of instruction and specialty areas. In addition, during the 2023/2024 school year, LCSD has implemented KickUp as a way to monitor and collect data on the effectiveness and types of professional development offered. KickUp has also been used to develop individual transcripts for educators for recertification credits as part of their Nevada teaching licensing requirements. Overall, from August 2023 to the present day, we have offered 487 professional development opportunities for all staff (teachers and classified). iReady - Delivering Differentiated Instruction, Sarah SwalliaRCL 2024 - Promoting Strong Mathematical Conversations, Sarah Swallia

**Demographics**

Each Grade Level at the School	2023 (actual)	2024 (budgeted)
K	55	57
1	65	64
2	72	65
3	64	72
4	53	64
5	61	53
6	64	61
7		
8		
9		
10		
11		
12		
<b>The Number of Pupils at the School</b>	434	436
Average Class Size	22	21.4

**Financial**

	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School	436	438
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 99,043	\$ 117,090
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 227	\$ 267
Total Amount of Funding Received to Support Operations	\$ 2,995,150	\$ 4,110,964
Per Pupil Amount of Funding Received to Support Operations	\$ 6,870	\$ 9,386
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,751,479	\$ 4,771,165
Per Pupil Amount of Adjusted Base Received	\$ 8,604	\$ 10,893

**Weighted Funding**

Weighted Category Enrollment, Staffing, and Revenues Received:	2023 (actual)	2024 (budgeted)
Number of English Learners (EL)	32	32
Amount Received for EL	\$ 43,934	\$ 129,109
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services	1	1
Number of Staff Employed to Provide Support to EL	1	1
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
Number of At-Risk Pupils	13	13
Amount Received for At-Risk	\$ 18,395	\$ 40,794
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services		
Number of Staff Employed to Provide Support to At-Risk		
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ 1,143	\$ 27,950
Per Pupil GATE Amount	\$ 1,143	\$ 27,950
Number of Teachers Employed to Provide GATE Services		
Number of Staff Employed to Provide Support to GATE		1
Number of Administrative Staff Employed to Provide GATE Services		
Number of Other Personnel that Provide GATE Services		

**School: NRS 387.12468 Report**  
**Yerington Elementary**

Staff Employed at the Public School:	2023 (actual)	2024 (budgeted)
Instruction	29.3	35.2
Student Support	10.9	13.4
Administrative Support	2	2
Other Personnel	4.5	5

Professional Development Provided to Teachers
During the 2023/2024 School year, professional development was provided in several ways in the Lyon County School District (LCSD) depending on the level of instruction and specialty areas. In addition, during the 2023/2024 school year, LCSD has implemented KickUp as a way to monitor and collect data on the effectiveness and types of professional development offered. KickUp has also been used to develop individual transcripts for educators for recertification credits as part of their Nevada teaching licensing requirements. Overall, from August 2023 to the present day, we have offered 487 professional development opportunities for all staff (teachers and classified). iReady - Delivering Differentiated Instruction, Sarah SwalliaRCL 2024 - Promoting Strong Mathematical Conversations, Sarah Swallia

**Demographics**

Each Grade Level at the School	2023 (actual)	2024 (budgeted)
K	88	88
1	94	94
2	86	86
3	102	102
4	94	94
5		
6		
7		
8		
9		
10		
11		
12		
<b>The Number of Pupils at the School</b>	464	464
Average Class Size	21.8	21.2

**Financial**

	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School	464	464
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 102,992	\$ 116,734
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 222	\$ 252
Total Amount of Funding Received to Support Operations	\$ 3,362,416	\$ 4,573,060
Per Pupil Amount of Funding Received to Support Operations	\$ 7,247	\$ 9,856
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,010,797	\$ 5,077,571
Per Pupil Amount of Adjusted Base Received	\$ 8,644	\$ 10,943

**Weighted Funding**

Weighted Category Enrollment, Staffing, and Revenues Received:	2023 (actual)	2024 (budgeted)
Number of English Learners (EL)	52	52
Amount Received for EL	\$ 71,392	\$ 209,802
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services	2	1
Number of Staff Employed to Provide Support to EL		
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
Number of At-Risk Pupils	11	11
Amount Received for At-Risk	\$ 15,565	\$ 34,518
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services	0.5	
Number of Staff Employed to Provide Support to At-Risk		
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	5	5
Amount Received for GATE	\$ 5,713	\$ 5,375
Per Pupil GATE Amount	\$ 1,143	\$ 1,075
Number of Teachers Employed to Provide GATE Services		
Number of Staff Employed to Provide Support to GATE		
Number of Administrative Staff Employed to Provide GATE Services		
Number of Other Personnel that Provide GATE Services		

**School: NRS 387.12468 Report**  
**Fernley Elementary**

Staff Employed at the Public School:	2023 (actual)	2024 (budgeted)
Instruction	27.7	29.7
Student Support	8	15.4
Administrative Support	2	2
Other Personnel	5	6

Professional Development Provided to Teachers
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**Demographics**

Each Grade Level at the School	2023 (actual)	2024 (budgeted)
K	69	70
1	79	74
2	86	79
3	80	86
4	102	80
5		
6		
7		
8		
9		
10		
11		
12		
<b>The Number of Pupils at the School</b>	416	389
Average Class Size	20.6	20.2

**Financial**

	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School	416	412
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 98,538	\$ 112,400
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 237	\$ 273
Total Amount of Funding Received to Support Operations	\$ 3,187,057	\$ 4,261,310
Per Pupil Amount of Funding Received to Support Operations	\$ 7,661	\$ 10,343
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,595,887	\$ 4,256,843
Per Pupil Amount of Adjusted Base Received	\$ 8,644	\$ 10,332

**Weighted Funding**

Weighted Category Enrollment, Staffing, and Revenues Received:	2023 (actual)	2024 (budgeted)
Number of English Learners (EL)	30	30
Amount Received for EL	\$ 41,188	\$ 121,040
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services	1	1
Number of Staff Employed to Provide Support to EL	0	1
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
Number of At-Risk Pupils	11	11
Amount Received for At-Risk	\$ 15,565	\$ 34,518
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services		
Number of Staff Employed to Provide Support to At-Risk		0.875
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services		
Number of Staff Employed to Provide Support to GATE		
Number of Administrative Staff Employed to Provide GATE Services		
Number of Other Personnel that Provide GATE Services		

**School: NRS 387.12468 Report**  
**Silver Stage Elementary**

Staff Employed at the Public School:	2023 (actual)	2024 (budgeted)
Instruction	23.3	25.8
Student Support	9.2	12.6
Administrative Support	2	2
Other Personnel	6	7

Professional Development Provided to Teachers
During the 2023/2024 School year, professional development was provided in several ways in the Lyon County School District (LCSD) depending on the level of instruction and specialty areas. In addition, during the 2023/2024 school year, LCSD has implemented KickUp as a way to monitor and collect data on the effectiveness and types of professional development offered. KickUp has also been used to develop individual transcripts for educators for recertification credits as part of their Nevada teaching licensing requirements. Overall, from August 2023 to the present day, we have offered 487 professional development opportunities for all staff (teachers and classified). iReady - Delivering Differentiated Instruction, Sarah SwalliaRCL 2024 - Promoting Strong Mathematical Conversations, Sarah Swallia

**Demographics**

Each Grade Level at the School	2023 (actual)	2024 (budgeted)
K	64	65
1	62	64
2	81	62
3	67	81
4	79	67
5		
6		
7		
8		
9		
10		
11		
12		
<b>The Number of Pupils at the School</b>	353	339
Average Class Size	20.5	19.9

**Financial**

	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School	353	339
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 92,407	\$ 103,912
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 262	\$ 307
Total Amount of Funding Received to Support Operations	\$ 2,533,790	\$ 4,209,510
Per Pupil Amount of Funding Received to Support Operations	\$ 7,178	\$ 12,417
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,051,318	\$ 3,709,691
Per Pupil Amount of Adjusted Base Received	\$ 8,644	\$ 10,943

**Weighted Funding**

Weighted Category Enrollment, Staffing, and Revenues Received:	2023 (actual)	2024 (budgeted)
Number of English Learners (EL)	10	10
Amount Received for EL	\$ 13,729	\$ 40,347
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services		1
Number of Staff Employed to Provide Support to EL		
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
Number of At-Risk Pupils	39	39
Amount Received for At-Risk	\$ 55,185	\$ 122,382
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services	0.9375	1.8125
Number of Staff Employed to Provide Support to At-Risk		
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services		
Number of Staff Employed to Provide Support to GATE		
Number of Administrative Staff Employed to Provide GATE Services		
Number of Other Personnel that Provide GATE Services		

**School: NRS 387.12468 Report**  
**East Valley Elementary**

Staff Employed at the Public School:	2023 (actual)	2024 (budgeted)
Instruction	32.3	33.3
Student Support	6	9.3
Administrative Support	2	2
Other Personnel	5	5

Professional Development Provided to Teachers
During the 2023/2024 School year, professional development was provided in several ways in the Lyon County School District (LCSD) depending on the level of instruction and specialty areas. In addition, during the 2023/2024 school year, LCSD has implemented KickUp as a way to monitor and collect data on the effectiveness and types of professional development offered. KickUp has also been used to develop individual transcripts for educators for recertification credits as part of their Nevada teaching licensing requirements. Overall, from August 2023 to the present day, we have offered 487 professional development opportunities for all staff (teachers and classified). iReady - Delivering Differentiated Instruction, Sarah SwalliaRCL 2024 - Promoting Strong Mathematical Conversations, Sarah Swallia

**Demographics**

Each Grade Level at the School	2023 (actual)	2024 (budgeted)
K	96	98
1	110	107
2	109	111
3	104	110
4	129	107
5		
6		
7		
8		
9		
10		
11		
12		
<b>The Number of Pupils at the School</b>	548	533
Average Class Size	21.8	19.9

**Financial**

	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School	548	543
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 124,353	\$ 141,561
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 227	\$ 261
Total Amount of Funding Received to Support Operations	\$ 3,445,196	\$ 4,516,033
Per Pupil Amount of Funding Received to Support Operations	\$ 6,287	\$ 8,317
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,736,890	\$ 5,832,640
Per Pupil Amount of Adjusted Base Received	\$ 8,644	\$ 10,742

**Weighted Funding**

Weighted Category Enrollment, Staffing, and Revenues Received:	2023 (actual)	2024 (budgeted)
Number of English Learners (EL)	22	22
Amount Received for EL	\$ 30,204	\$ 88,763
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services	1	1
Number of Staff Employed to Provide Support to EL		1
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
Number of At-Risk Pupils	6	6
Amount Received for At-Risk	\$ 8,490	\$ 18,828
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services		1
Number of Staff Employed to Provide Support to At-Risk		2
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services		
Number of Staff Employed to Provide Support to GATE		
Number of Administrative Staff Employed to Provide GATE Services		
Number of Other Personnel that Provide GATE Services		

**School: NRS 387.12468 Report**  
**Dayton Intermidate**

<b>Staff Employed at the Public School:</b>	<b>2023 (actual)</b>	<b>2024 (budgeted)</b>
Instruction	21.9	21.9
Student Support	8.7	9.2
Administrative Support	2	2
Other Personnel	5.5	6

<b>Professional Development Provided to Teachers</b>
During the 2023/2024 School year, professional development was provided in several ways in the Lyon County School District (LCSD) depending on the level of instruction and specialty areas. In addition, during the 2023/2024 school year, LCSD has implemented KickUp as a way to monitor and collect data on the effectiveness and types of professional development offered. KickUp has also been used to develop individual transcripts for educators for recertification credits as part of their Nevada teaching licensing requirements. Overall, from August 2023 to the present day, we have offered 487 professional development opportunities for all staff (teachers and classified). iReady - Delivering Differentiated Instruction, Sarah SwalliaRCL 2024 - Promoting Strong Mathematical Conversations, Sarah Swallia

**Demographics**

<b>Each Grade Level at the School</b>	<b>2023 (actual)</b>	<b>2024 (budgeted)</b>
K		
1		
2		
3		
4		
5		
6		
7	189	190
8	187	190
9		
10		
11		
12		
<b>The Number of Pupils at the School</b>	376	380
Average Class Size	23.6	22.5

**Financial**

	<b>2023 (actual)</b>	<b>2024 (budgeted)</b>
Pupils Enrolled at the School	376	380
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 106,824	\$ 122,164
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 284	\$ 321
Total Amount of Funding Received to Support Operations	\$ 2,908,917	\$ 3,592,237
Per Pupil Amount of Funding Received to Support Operations	\$ 7,736	\$ 9,453
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,250,129	\$ 4,158,355
Per Pupil Amount of Adjusted Base Received	\$ 8,644	\$ 10,943

**Weighted Funding**

<b>Weighted Category Enrollment, Staffing, and Revenues Received:</b>	<b>2023 (actual)</b>	<b>2024 (budgeted)</b>
Number of English Learners (EL)	14	14
Amount Received for EL	\$ 19,221	\$ 56,485
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services		
Number of Staff Employed to Provide Support to EL		
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
Number of At-Risk Pupils	33	33
Amount Received for At-Risk	\$ 46,695	\$ 103,554
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services		
Number of Staff Employed to Provide Support to At-Risk		1.75
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	6	6
Amount Received for GATE	\$ 6,856	\$ 6,450
Per Pupil GATE Amount	\$ 1,143	\$ 1,075
Number of Teachers Employed to Provide GATE Services	1	1
Number of Staff Employed to Provide Support to GATE		
Number of Administrative Staff Employed to Provide GATE Services		
Number of Other Personnel that Provide GATE Services		

**School: NRS 387.12468 Report**  
**Cottonwood Elementary**

Staff Employed at the Public School:	2023 (actual)	2024 (budgeted)
Instruction	24.3	24.3
Student Support	10.1	9.3
Administrative Support	2	2
Other Personnel	8	8

Professional Development Provided to Teachers
During the 2023/2024 School year, professional development was provided in several ways in the Lyon County School District (LCSD) depending on the level of instruction and specialty areas. In addition, during the 2023/2024 school year, LCSD has implemented KickUp as a way to monitor and collect data on the effectiveness and types of professional development offered. KickUp has also been used to develop individual transcripts for educators for recertification credits as part of their Nevada teaching licensing requirements. Overall, from August 2023 to the present day, we have offered 487 professional development opportunities for all staff (teachers and classified). iReady - Delivering Differentiated Instruction, Sarah SwalliaRCL 2024 - Promoting Strong Mathematical Conversations, Sarah Swallia

**Demographics**

Each Grade Level at the School	2023 (actual)	2024 (budgeted)
K	114	127
1	99	114
2	108	99
3	124	108
4	120	124
5		
6		
7		
8		
9		
10		
11		
12		
<b>The Number of Pupils at the School</b>	565	572
Average Class Size	22.6	21.9

**Financial**

	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School	565	572
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 138,251	\$ 164,865
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 245	\$ 288
Total Amount of Funding Received to Support Operations	\$ 3,812,380	\$ 4,911,748
Per Pupil Amount of Funding Received to Support Operations	\$ 6,748	\$ 8,587
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,883,837	\$ 6,259,419
Per Pupil Amount of Adjusted Base Received	\$ 8,644	\$ 10,943

**Weighted Funding**

Weighted Category Enrollment, Staffing, and Revenues Received:	2023 (actual)	2024 (budgeted)
Number of English Learners (EL)	33	33
Amount Received for EL	\$ 45,307	\$ 133,144
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services	1	1
Number of Staff Employed to Provide Support to EL		1
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
Number of At-Risk Pupils	10	10
Amount Received for At-Risk	\$ 14,150	\$ 31,380
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services		
Number of Staff Employed to Provide Support to At-Risk		1.3125
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services		
Number of Staff Employed to Provide Support to GATE		
Number of Administrative Staff Employed to Provide GATE Services		
Number of Other Personnel that Provide GATE Services		



**School: NRS 387.12468 Report**  
**Sutro Elementary**

Staff Employed at the Public School:	2023 (actual)	2024 (budgeted)
Instruction	26.8	27.8
Student Support	9.7	13
Administrative Support	2	2
Other Personnel	5	5.5

Professional Development Provided to Teachers
During the 2023/2024 School year, professional development was provided in several ways in the Lyon County School District (LCSD) depending on the level of instruction and specialty areas. In addition, during the 2023/2024 school year, LCSD has implemented KickUp as a way to monitor and collect data on the effectiveness and types of professional development offered. KickUp has also been used to develop individual transcripts for educators for recertification credits as part of their Nevada teaching licensing requirements. Overall, from August 2023 to the present day, we have offered 487 professional development opportunities for all staff (teachers and classified). iReady - Delivering Differentiated Instruction, Sarah SwalliaRCL 2024 - Promoting Strong Mathematical Conversations, Sarah Swallia

**Demographics**

Each Grade Level at the School	2023 (actual)	2024 (budgeted)
K	44	44
1	64	44
2	64	64
3	59	64
4	47	59
5	43	47
6	66	43
7		
8		
9		
10		
11		
12		
<b>The Number of Pupils at the School</b>	<b>387</b>	<b>365</b>
Average Class Size	20.8	20.8

**Financial**

	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School	387	386
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 82,619	\$ 119,678
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 213	\$ 310
Total Amount of Funding Received to Support Operations	\$ 3,287,375	\$ 4,082,733
Per Pupil Amount of Funding Received to Support Operations	\$ 8,495	\$ 10,577
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,345,213	\$ 3,994,210
Per Pupil Amount of Adjusted Base Received	\$ 8,644	\$ 10,348

**Weighted Funding**

Weighted Category Enrollment, Staffing, and Revenues Received:	2023 (actual)	2024 (budgeted)
Number of English Learners (EL)	45	45
Amount Received for EL	\$ 61,782	\$ 181,560
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services	1	1
Number of Staff Employed to Provide Support to EL		2
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
Number of At-Risk Pupils	12	12
Amount Received for At-Risk	\$ 16,980	\$ 37,656
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services		
Number of Staff Employed to Provide Support to At-Risk		0.875
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services		
Number of Staff Employed to Provide Support to GATE		
Number of Administrative Staff Employed to Provide GATE Services		
Number of Other Personnel that Provide GATE Services		

**School: NRS 387.12468 Report**  
**Riveriew Elementary School**

Staff Employed at the Public School:	2023 (actual)	2024 (budgeted)
Instruction	26.7	28.7
Student Support	7.6	10.1
Administrative Support	2	2
Other Personnel	5	5.5

Professional Development Provided to Teachers
During the 2023/2024 School year, professional development was provided in several ways in the Lyon County School District (LCSD) depending on the level of instruction and specialty areas. In addition, during the 2023/2024 school year, LCSD has implemented KickUp as a way to monitor and collect data on the effectiveness and types of professional development offered. KickUp has also been used to develop individual transcripts for educators for recertification credits as part of their Nevada teaching licensing requirements. Overall, from August 2023 to the present day, we have offered 487 professional development opportunities for all staff (teachers and classified). iReady - Delivering Differentiated Instruction, Sarah SwalliaRCL 2024 - Promoting Strong Mathematical Conversations, Sarah Swallia

**Demographics**

Each Grade Level at the School	2023 (actual)	2024 (budgeted)
K	59	55
1	50	59
2	66	50
3	54	66
4	71	54
5	52	71
6	53	52
7		
8		
9		
10		
11		
12		
<b>The Number of Pupils at the School</b>	<b>405</b>	<b>407</b>
Average Class Size	21.2	21.1

**Financial**

	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School	405	407
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 93,076	\$ 111,800
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 230	\$ 275
Total Amount of Funding Received to Support Operations	\$ 2,692,086	\$ 4,146,815
Per Pupil Amount of Funding Received to Support Operations	\$ 6,647	\$ 10,189
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,500,804	\$ 4,453,817
Per Pupil Amount of Adjusted Base Received	\$ 8,644	\$ 10,943

**Weighted Funding**

Weighted Category Enrollment, Staffing, and Revenues Received:	2023 (actual)	2024 (budgeted)
Number of English Learners (EL)	30	30
Amount Received for EL	\$ 41,188	\$ 121,040
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services	1	1
Number of Staff Employed to Provide Support to EL		1
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
Number of At-Risk Pupils	2	2
Amount Received for At-Risk	\$ 2,830	\$ 6,276
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services		
Number of Staff Employed to Provide Support to At-Risk		
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ 1,143	\$ 27,950
Per Pupil GATE Amount	\$ 1,143	\$ 27,950
Number of Teachers Employed to Provide GATE Services		
Number of Staff Employed to Provide Support to GATE		1
Number of Administrative Staff Employed to Provide GATE Services		
Number of Other Personnel that Provide GATE Services		

**School: NRS 387.12468 Report**  
**Yerington Intermediate**

Staff Employed at the Public School:	2023 (actual)	2024 (budgeted)
Instruction	23.9	25.9
Student Support	9.4	11.1
Administrative Support	2	2
Other Personnel	5.5	6

**Professional Development Provided to Teachers**

During the 2023/2024 School year, professional development was provided in several ways in the Lyon County School District (LCSD) depending on the level of instruction and specialty areas. In addition, during the 2023/2024 school year, LCSD has implemented KickUp as a way to monitor and collect data on the effectiveness and types of professional development offered. KickUp has also been used to develop individual transcripts for educators for recertification credits as part of their Nevada teaching licensing requirements. Overall, from August 2023 to the present day, we have offered 487 professional development opportunities for all staff (teachers and classified). iReady - Delivering Differentiated Instruction, Sarah SwalliaRCL 2024 - Promoting Strong Mathematical Conversations, Sarah Swallia

**Demographics**

Each Grade Level at the School	2023 (actual)	2024 (budgeted)
K		
1		
2		
3		
4		
5	88	95
6	93	88
7	113	93
8	109	113
9		
10		
11		
12		
<b>The Number of Pupils at the School</b>	403	389
Average Class Size	24.9	24.1

**Financial**

	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School	403	389
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 91,945	\$ 94,287
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 228	\$ 242
Total Amount of Funding Received to Support Operations	\$ 3,060,810	\$ 3,913,293
Per Pupil Amount of Funding Received to Support Operations	\$ 7,595	\$ 10,060
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,483,516	\$ 4,256,843
Per Pupil Amount of Adjusted Base Received	\$ 8,644	\$ 10,943

**Weighted Funding**

Weighted Category Enrollment, Staffing, and Revenues Received:	2023 (actual)	2024 (budgeted)
Number of English Learners (EL)	82	82
Amount Received for EL	\$ 112,580	\$ 330,842
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services	1	
Number of Staff Employed to Provide Support to EL	2	
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
Number of At-Risk Pupils	7	7
Amount Received for At-Risk	\$ 9,905	\$ 21,966
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services	0	
Number of Staff Employed to Provide Support to At-Risk	0.1875	
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	1	
Number of Staff Employed to Provide Support to GATE		
Number of Administrative Staff Employed to Provide GATE Services		
Number of Other Personnel that Provide GATE Services		

**School: NRS 387.12468 Report  
Fernley Intermidate**

Staff Employed at the Public School:	2023 (actual)	2024 (budgeted)
Instruction	35.3	39.2
Student Support	8	11.3
Administrative Support	2	2
Other Personnel	5	6

**Professional Development Provided to Teachers**

During the 2023/2024 School year, professional development was provided in several ways in the Lyon County School District (LCSD) depending on the level of instruction and specialty areas. In addition, during the 2023/2024 school year, LCSD has implemented KickUp as a way to monitor and collect data on the effectiveness and types of professional development offered. KickUp has also been used to develop individual transcripts for educators for recertification credits as part of their Nevada teaching licensing requirements. Overall, from August 2023 to the present day, we have offered 487 professional development opportunities for all staff (teachers and classified). iReady - Delivering Differentiated Instruction, Sarah SwalliaRCL 2024 - Promoting Strong Mathematical Conversations, Sarah Swallia

**Demographics**

Each Grade Level at the School	2023 (actual)	2024 (budgeted)
K		
1		
2		
3		
4		
5	302	315
6	338	302
7		
8		
9		
10		
11		
12		
<b>The Number of Pupils at the School</b>	640	617
Average Class Size	25.2	24.1

**Financial**

	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School	640	619
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 136,916	\$ 184,463
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 214	\$ 298
Total Amount of Funding Received to Support Operations	\$ 3,730,774	\$ 5,070,056
Per Pupil Amount of Funding Received to Support Operations	\$ 5,829	\$ 8,191
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 5,532,134	\$ 6,751,856
Per Pupil Amount of Adjusted Base Received	\$ 8,644	\$ 10,908

**Weighted Funding**

Weighted Category Enrollment, Staffing, and Revenues Received:	2023 (actual)	2024 (budgeted)
Number of English Learners (EL)	22	22
Amount Received for EL	\$ 30,204	\$ 88,763
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services	1	
Number of Staff Employed to Provide Support to EL	0	
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
Number of At-Risk Pupils	36	36
Amount Received for At-Risk	\$ 50,940	\$ 112,968
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services		
Number of Staff Employed to Provide Support to At-Risk		
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ 2,285	\$ 2,150
Per Pupil GATE Amount	\$ 1,143	\$ 1,075
Number of Teachers Employed to Provide GATE Services	0.5	
Number of Staff Employed to Provide Support to GATE		
Number of Administrative Staff Employed to Provide GATE Services		
Number of Other Personnel that Provide GATE Services		

**School: NRS 387.12468 Report**  
**Silver Stage Middle**

Staff Employed at the Public School:	2023 (actual)	2024 (budgeted)
Instruction	21.4	22.4
Student Support	7.5	9.9
Administrative Support	2	2
Other Personnel	5.9	6.9

Professional Development Provided to Teachers
During the 2023/2024 School year, professional development was provided in several ways in the Lyon County School District (LCSD) depending on the level of instruction and specialty areas. In addition, during the 2023/2024 school year, LCSD has implemented KickUp as a way to monitor and collect data on the effectiveness and types of professional development offered. KickUp has also been used to develop individual transcripts for educators for recertification credits as part of their Nevada teaching licensing requirements. Overall, from August 2023 to the present day, we have offered 487 professional development opportunities for all staff (teachers and classified). iReady - Delivering Differentiated Instruction, Sarah SwalliaRCL 2024 - Promoting Strong Mathematical Conversations, Sarah Swallia

**Demographics**

Each Grade Level at the School	2023 (actual)	2024 (budgeted)
K		
1		
2		
3		
4		
5	73	80
6	85	73
7	78	85
8	93	78
9		
10		
11		
12		
<b>The Number of Pupils at the School</b>	<b>329</b>	<b>316</b>
Average Class Size	23.3	22.6

**Financial**

	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School	331	326
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 66,231	\$ 73,977
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 200	\$ 227
Total Amount of Funding Received to Support Operations	\$ 2,380,276	\$ 3,588,341
Per Pupil Amount of Funding Received to Support Operations	\$ 7,191	\$ 11,007
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,843,863	\$ 3,458,001
Per Pupil Amount of Adjusted Base Received	\$ 8,592	\$ 10,607

**Weighted Funding**

Weighted Category Enrollment, Staffing, and Revenues Received:	2023 (actual)	2024 (budgeted)
Number of English Learners (EL)	7	7
Amount Received for EL	\$ 9,611	\$ 28,243
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services	1	
Number of Staff Employed to Provide Support to EL		
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
Number of At-Risk Pupils	42	42
Amount Received for At-Risk	\$ 59,430	\$ 131,796
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services	1	
Number of Staff Employed to Provide Support to At-Risk		1.065
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services		0.5
Number of Staff Employed to Provide Support to GATE		
Number of Administrative Staff Employed to Provide GATE Services		
Number of Other Personnel that Provide GATE Services		

**School: NRS 387.12468 Report**  
**Silverland Middle School**

Staff Employed at the Public School:	2023 (actual)	2024 (budgeted)
Instruction	34.9	35.9
Student Support	8.8	10.5
Administrative Support	2	3
Other Personnel	7.5	8

Professional Development Provided to Teachers
During the 2023/2024 School year, professional development was provided in several ways in the Lyon County School District (LCSD) depending on the level of instruction and specialty areas. In addition, during the 2023/2024 school year, LCSD has implemented KickUp as a way to monitor and collect data on the effectiveness and types of professional development offered. KickUp has also been used to develop individual transcripts for educators for recertification credits as part of their Nevada teaching licensing requirements. Overall, from August 2023 to the present day, we have offered 487 professional development opportunities for all staff (teachers and classified). iReady - Delivering Differentiated Instruction, Sarah SwalliaRCL 2024 - Promoting Strong Mathematical Conversations, Sarah Swallia

**Demographics**

Each Grade Level at the School	2023 (actual)	2024 (budgeted)
K		
1		
2		
3		
4		
5		
6		
7	311	315
8	332	311
9		
10		
11		
12		
<b>The Number of Pupils at the School</b>	643	626
Average Class Size	22.6	22

**Financial**

	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School	643	640
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 186,066	\$ 212,231
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 289	\$ 332
Total Amount of Funding Received to Support Operations	\$ 3,650,940	\$ 5,605,380
Per Pupil Amount of Funding Received to Support Operations	\$ 5,678	\$ 8,758
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 5,558,066	\$ 6,850,343
Per Pupil Amount of Adjusted Base Received	\$ 8,644	\$ 10,704

**Weighted Funding**

Weighted Category Enrollment, Staffing, and Revenues Received:	2023 (actual)	2024 (budgeted)
Number of English Learners (EL)	14	14
Amount Received for EL	\$ 19,221	\$ 56,485
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services	1	1
Number of Staff Employed to Provide Support to EL	1	1
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
Number of At-Risk Pupils	37	37
Amount Received for At-Risk	\$ 52,355	\$ 116,106
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services	1	1
Number of Staff Employed to Provide Support to At-Risk		2.6875
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ 1,143	\$ 1,075
Per Pupil GATE Amount	\$ 1,143	\$ 1,075
Number of Teachers Employed to Provide GATE Services	0.5	0.5
Number of Staff Employed to Provide Support to GATE		
Number of Administrative Staff Employed to Provide GATE Services		
Number of Other Personnel that Provide GATE Services		

**School: NRS 387.12468 Report**  
**Fernley High**

<b>Staff Employed at the Public School:</b>	<b>2023 (actual)</b>	<b>2024 (budgeted)</b>
Instruction	64.9	66.8
Student Support	21.9	22.1
Administrative Support	4	4
Other Personnel	10.5	10.5

<b>Professional Development Provided to Teachers</b>
During the 2023/2024 School year, professional development was provided in several ways in the Lyon County School District (LCSD) depending on the level of instruction and specialty areas. In addition, during the 2023/2024 school year, LCSD has implemented KickUp as a way to monitor and collect data on the effectiveness and types of professional development offered. KickUp has also been used to develop individual transcripts for educators for recertification credits as part of their Nevada teaching licensing requirements. Overall, from August 2023 to the present day, we have offered 487 professional development opportunities for all staff (teachers and classified). iReady - Delivering Differentiated Instruction, Sarah SwalliaRCL 2024 - Promoting Strong Mathematical Conversations, Sarah Swallia

**Demographics**

<b>Each Grade Level at the School</b>	<b>2023 (actual)</b>	<b>2024 (budgeted)</b>
K		
1		
2		
3		
4		
5		
6		
7		
8		
9	345	345
10	332	345
11	349	332
12	317	349
<b>The Number of Pupils at the School</b>	<b>1343</b>	<b>1371</b>
<b>Average Class Size</b>	<b>24.6</b>	<b>24.5</b>

**Financial**

	<b>2023 (actual)</b>	<b>2024 (budgeted)</b>
Pupils Enrolled at the School	1,347	1,371
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 421,803	\$ 455,125
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 313	\$ 332
Total Amount of Funding Received to Support Operations	\$ 7,803,001	\$ 10,116,350
Per Pupil Amount of Funding Received to Support Operations	\$ 5,793	\$ 7,379
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 11,608,838	\$ 15,002,908
Per Pupil Amount of Adjusted Base Received	\$ 8,618	\$ 10,943

**Weighted Funding**

<b>Weighted Category Enrollment, Staffing, and Revenues Received:</b>	<b>2023 (actual)</b>	<b>2024 (budgeted)</b>
Number of English Learners (EL)	32	32
Amount Received for EL	\$ 43,934	\$ 129,109
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services	1	
Number of Staff Employed to Provide Support to EL	1	
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
Number of At-Risk Pupils	117	117
Amount Received for At-Risk	\$ 165,555	\$ 367,146
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services		
Number of Staff Employed to Provide Support to At-Risk	0.9375	
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ 2,285	\$ 2,150
Per Pupil GATE Amount	\$ 1,143	\$ 1,075
Number of Teachers Employed to Provide GATE Services		
Number of Staff Employed to Provide Support to GATE		
Number of Administrative Staff Employed to Provide GATE Services		
Number of Other Personnel that Provide GATE Services		

**School: NRS 387.12468 Report**  
**Smith Valley Schools**

Staff Employed at the Public School:	2023 (actual)	2024 (budgeted)
Instruction	17.3	17.8
Student Support	5.3	5.3
Administrative Support	1	1
Other Personnel	4.8	4.8

Professional Development Provided to Teachers
During the 2023/2024 School year, professional development was provided in several ways in the Lyon County School District (LCSD) depending on the level of instruction and specialty areas. In addition, during the 2023/2024 school year, LCSD has implemented KickUp as a way to monitor and collect data on the effectiveness and types of professional development offered. KickUp has also been used to develop individual transcripts for educators for recertification credits as part of their Nevada teaching licensing requirements. Overall, from August 2023 to the present day, we have offered 487 professional development opportunities for all staff (teachers and classified). iReady - Delivering Differentiated Instruction, Sarah SwalliaRCL 2024 - Promoting Strong Mathematical Conversations, Sarah Swallia

**Demographics**

Each Grade Level at the School	2023 (actual)	2024 (budgeted)
K	15	15
1	19	15
2	17	19
3	15	17
4	9	15
5	14	9
6	17	14
7	19	17
8	12	19
9	19	12
10	17	19
11	21	17
12	15	21
<b>The Number of Pupils at the School</b>	209	209
Average Class Size	12.9	12.6

**Financial**

	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School	209	209
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 56,310	\$ 59,623
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 269	\$ 285
Total Amount of Funding Received to Support Operations	\$ 2,533,262	\$ 3,282,606
Per Pupil Amount of Funding Received to Support Operations	\$ 12,121	\$ 15,706
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,806,588	\$ 2,287,095
Per Pupil Amount of Adjusted Base Received	\$ 8,644	\$ 10,943

**Weighted Funding**

Weighted Category Enrollment, Staffing, and Revenues Received:	2023 (actual)	2024 (budgeted)
Number of English Learners (EL)	6	6
Amount Received for EL	\$ 8,238	\$ 24,208
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services		
Number of Staff Employed to Provide Support to EL	1	1
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
Number of At-Risk Pupils	10	10
Amount Received for At-Risk	\$ 14,150	\$ 31,380
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services		
Number of Staff Employed to Provide Support to At-Risk		0.875
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount		
Number of Teachers Employed to Provide GATE Services		
Number of Staff Employed to Provide Support to GATE		1
Number of Administrative Staff Employed to Provide GATE Services		
Number of Other Personnel that Provide GATE Services		



**School: NRS 387.12468 Report**  
**Yerington High School**

<b>Staff Employed at the Public School:</b>	<b>2023 (actual)</b>	<b>2024 (budgeted)</b>
Instruction	24.3	24.3
Student Support	10.1	9.3
Administrative Support	2	2
Other Personnel	8	8

<b>Professional Development Provided to Teachers</b>
During the 2023/2024 School year, professional development was provided in several ways in the Lyon County School District (LCSD) depending on the level of instruction and specialty areas. In addition, during the 2023/2024 school year, LCSD has implemented KickUp as a way to monitor and collect data on the effectiveness and types of professional development offered. KickUp has also been used to develop individual transcripts for educators for recertification credits as part of their Nevada teaching licensing requirements. Overall, from August 2023 to the present day, we have offered 487 professional development opportunities for all staff (teachers and classified). iReady - Delivering Differentiated Instruction, Sarah SwalliaRCL 2024 - Promoting Strong Mathematical Conversations, Sarah Swallia

**Demographics**

<b>Each Grade Level at the School</b>	<b>2023 (actual)</b>	<b>2024 (budgeted)</b>
K		
1		
2		
3		
4		
5		
6		
7		
8		
9	105	109
10	103	105
11	98	103
12	87	98
<b>The Number of Pupils at the School</b>	<b>393</b>	<b>415</b>
<b>Average Class Size</b>	<b>20.2</b>	<b>20.5</b>

**Financial**

	<b>2023 (actual)</b>	<b>2024 (budgeted)</b>
Pupils Enrolled at the School	393	415
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 156,063	\$ 178,844
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 397	\$ 431
Total Amount of Funding Received to Support Operations	\$ 3,146,617	\$ 4,696,299
Per Pupil Amount of Funding Received to Support Operations	\$ 8,007	\$ 11,316
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,397,076	\$ 4,541,362
Per Pupil Amount of Adjusted Base Received	\$ 8,644	\$ 10,943

**Weighted Funding**

<b>Weighted Category Enrollment, Staffing, and Revenues Received:</b>	<b>2023 (actual)</b>	<b>2024 (budgeted)</b>
Number of English Learners (EL)	28	28
Amount Received for EL	\$ 38,442	\$ 112,970
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services		
Number of Staff Employed to Provide Support to EL	2	2
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
Number of At-Risk Pupils	33	33
Amount Received for At-Risk	\$ 46,695	\$ 103,554
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services	1	1
Number of Staff Employed to Provide Support to At-Risk	0.75	1.675
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ 2,285	\$ 2,150
Per Pupil GATE Amount	\$ 1,143	\$ 1,075
Number of Teachers Employed to Provide GATE Services		
Number of Staff Employed to Provide Support to GATE		
Number of Administrative Staff Employed to Provide GATE Services		
Number of Other Personnel that Provide GATE Services		

**School: NRS 387.12468 Report**  
**Dayton High**

Staff Employed at the Public School:	2023 (actual)	2024 (budgeted)
Instruction	37.3	39.1
Student Support	14.8	17.4
Administrative Support	3	3
Other Personnel	9.5	9.5

**Professional Development Provided to Teachers**

During the 2023/2024 School year, professional development was provided in several ways in the Lyon County School District (LCSD) depending on the level of instruction and specialty areas. In addition, during the 2023/2024 school year, LCSD has implemented KickUp as a way to monitor and collect data on the effectiveness and types of professional development offered. KickUp has also been used to develop individual transcripts for educators for recertification credits as part of their Nevada teaching licensing requirements. Overall, from August 2023 to the present day, we have offered 487 professional development opportunities for all staff (teachers and classified). iReady - Delivering Differentiated Instruction, Sarah SwalliaRCL 2024 - Promoting Strong Mathematical Conversations, Sarah Swallia

**Demographics**

Each Grade Level at the School	2023 (actual)	2024 (budgeted)
K		
1		
2		
3		
4		
5		
6		
7		
8		
9	181	187
10	233	181
11	180	233
12	185	180
<b>The Number of Pupils at the School</b>	<b>779</b>	<b>781</b>
<b>Average Class Size</b>	<b>22.6</b>	<b>23.2</b>

**Financial**

	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School	780	783
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 225,237	\$ 268,150
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 289	\$ 342
Total Amount of Funding Received to Support Operations	\$ 4,764,872	\$ 6,384,579
Per Pupil Amount of Funding Received to Support Operations	\$ 6,109	\$ 8,154
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 6,733,645	\$ 8,546,514
Per Pupil Amount of Adjusted Base Received	\$ 8,633	\$ 10,915

**Weighted Funding**

Weighted Category Enrollment, Staffing, and Revenues Received:	2023 (actual)	2024 (budgeted)
Number of English Learners (EL)	21	21
Amount Received for EL	\$ 28,832	\$ 84,728
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services		1
Number of Staff Employed to Provide Support to EL	1	2
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
Number of At-Risk Pupils	71	71
Amount Received for At-Risk	\$ 100,465	\$ 222,798
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services		
Number of Staff Employed to Provide Support to At-Risk		1.75
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	4	4
Amount Received for GATE	\$ 4,571	\$ 4,300
Per Pupil GATE Amount	\$ 1,143	\$ 1,075
Number of Teachers Employed to Provide GATE Services		
Number of Staff Employed to Provide Support to GATE		
Number of Administrative Staff Employed to Provide GATE Services		
Number of Other Personnel that Provide GATE Services		

**School: NRS 387.12468 Report**  
**Silver Stage High**

Staff Employed at the Public School:	2023 (actual)	2024 (budgeted)
Instruction	21.3	21.3
Student Support	5	5.2
Administrative Support	2	2
Other Personnel	6	6

Professional Development Provided to Teachers
During the 2023/2024 School year, professional development was provided in several ways in the Lyon County School District (LCSD) depending on the level of instruction and specialty areas. In addition, during the 2023/2024 school year, LCSD has implemented KickUp as a way to monitor and collect data on the effectiveness and types of professional development offered. KickUp has also been used to develop individual transcripts for educators for recertification credits as part of their Nevada teaching licensing requirements. Overall, from August 2023 to the present day, we have offered 487 professional development opportunities for all staff (teachers and classified). iReady - Delivering Differentiated Instruction, Sarah SwalliaRCL 2024 - Promoting Strong Mathematical Conversations, Sarah Swallia

**Demographics**

Each Grade Level at the School	2023 (actual)	2024 (budgeted)
K		
1		
2		
3		
4		
5		
6		
7		
8		
9	99	93
10	83	99
11	68	83
12	80	68
<b>The Number of Pupils at the School</b>	<b>330</b>	<b>343</b>
Average Class Size	21.9	22.4

**Financial**

	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School	330	343
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 102,557	\$ 149,680
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 311	\$ 436
Total Amount of Funding Received to Support Operations	\$ 2,391,615	\$ 3,677,886
Per Pupil Amount of Funding Received to Support Operations	\$ 7,247	\$ 10,723
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,852,507	\$ 3,753,463
Per Pupil Amount of Adjusted Base Received	\$ 8,644	\$ 10,943

**Weighted Funding**

Weighted Category Enrollment, Staffing, and Revenues Received:	2023 (actual)	2024 (budgeted)
Number of English Learners (EL)	5	5
Amount Received for EL	\$ 6,865	\$ 20,173
Per Pupil Amount Received for EL	\$ 1,373	\$ 4,035
Number of Teachers Employed to Provide EL Services		
Number of Staff Employed to Provide Support to EL		
Number of Administrative Staff Employed to Provide EL Services		
Number of Other Personnel that Provide EL Services		
Number of At-Risk Pupils	31	31
Amount Received for At-Risk	\$ 43,865	\$ 97,278
Per Pupil Amount Received for At-Risk	\$ 1,415	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services		
Number of Staff Employed to Provide Support to At-Risk	0.75	1.65
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ 2,285	\$ 2,150
Per Pupil GATE Amount	\$ 1,143	\$ 1,075
Number of Teachers Employed to Provide GATE Services		
Number of Staff Employed to Provide Support to GATE		
Number of Administrative Staff Employed to Provide GATE Services		
Number of Other Personnel that Provide GATE Services		