

Title I School Budget Plan

School Code: 386
Region: C
Grades Served K-5
Estimated Students 375

Innovation International ES
1600 E Oakey Blvd
Las Vegas, NV 89104 Phone: (702)216-4337

For implementation during the year:

2024-2025

Title I Allocation: \$213,750.00

1% Parent Involvement Set Aside: \$2,137.50

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1.3.24 and 2.1.24

Name	Position	Name	Position
Connie Malin	Chief Educational Officer		
Mackenzi Creel	Promotions and Marketing Manager		
Becky Poole	Business Office Support Staff		
Rebecca Murphy	Teacher		
Billy Weston	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Amy Cartwright

Greg Kramer

V0

Licensed Staffing (Class size reduction; Strategist)

Total Licensed Staffing: \$115,011.00

Title I Use Only

Total Paraprofessional Staffing: \$0.00

Other Salaries (Tutoring: Extra Duty: Site Liaison: Prep Buyout: Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Title Use Only Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - Tutoring	1547	hours	\$23.00	\$35,581.00	Teachers to provide Tier 2 and Tier 3 before and after school tutoring throughout the year in grades 6-8. Tutors will build academic skills and address problem areas in reading and math in a small group setting.	Goal 3: AI	3		Inquiry Area 1	1 0 0 0	☐	
Extra duty - Support - Tutoring	1546	hours	\$23.00	\$35,558.00	Support staff to provide Tier 2 and Tier 3 before and after school tutoring throughout the year in grades 6-8. Tutors will build academic skills and address problem areas in reading and math in a small group setting.	Goal 3: AI	3		Inquiry Area 1	1 0 0 0	☐	
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Total Other Salaries:										\$71,139.00		

Materials, Technology, and Services

Family Engagement Additional Funds

Parent Involvement - Set Aside

[illegible]

Title I Budget Summary	
Total Allocation	\$ 213,750.00
Funds Designated	\$ 213,750.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,137.50
Designated PISA Funds	\$ 2,137.50
Remaining PISA Balance	\$ -