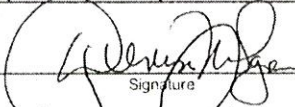
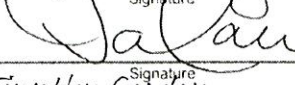



**MARYLAND STATE DEPARTMENT OF EDUCATION
GRANT BUDGET C-1-25**

| | | | | | |
|-----------------------|-------------------------------------|-----------------------|-----------------------------|--------------|------------|
| ORIGINAL GRANT BUDGET | \$ 3,095,387.00 | AMENDED BUDGET # | 3 | REQUEST DATE | 10/17/2023 |
| GRANT NAME | Maryland Leads - Science of Reading | GRANT RECIPIENT NAME | Cecil County Public Schools | | |
| MSDE GRANT # | 221860-04 | RECIPIENT GRANT # | 34323 | | |
| REVENUE SOURCE | ESSER/ARP | RECIPIENT AGENCY NAME | Cecil County Public Schools | | |
| FUND SOURCE CODE | 0545 (F) | GRANT PERIOD | 6/1/2022 | 9/30/2024 | |
| | | FROM | TO | | |

| CATEGORY/PROGRAM | BUDGET OBJECT | | | | | | BUDGET BY CAT./PROG. |
|---|----------------------|------------------------|--------------------------|--------------------|----------------|----------------|----------------------|
| | 01- SALARIES & WAGES | 02 - CONTRACT SERVICES | 03- SUPPLIES & MATERIALS | 04 - OTHER CHARGES | 05 - EQUIPMENT | 08 - TRANSFERS | |
| 201 Administration | | | | | | | |
| Prog. 21 General Support | | | | | | | 0.00 |
| Prog. 22 Business Support | | | | | | | 0.00 |
| Prog. 23 Centralized Support | | | | | | | 0.00 |
| 202 Mid-Level Administration | | | | | | | |
| Prog. 15 Office of the Principal | | | | | | | 0.00 |
| Prog. 16 Inst. Admin. & Supv. | | | | | | | 0.00 |
| 203-205 Instruction Categories | | | | | | | |
| Prog. 01 Regular Prog. | | 793,200.00 | 1,015,220.76 | | | | 1,808,420.76 |
| Prog. 02 Special Prog. | | | | | | | 0.00 |
| Prog. 03 Career & Tech Prog. | | | | | | | 0.00 |
| Prog. 04 Gifted & Talented Prog. | | | | | | | 0.00 |
| Prog. 07 Non Public Programs | | | | | | | 0.00 |
| Prog. 08 School Library Media | | | | | | | 0.00 |
| Prog. 09 Instructional Staff Dev. | 809,689.24 | 171,320.00 | 78,175.00 | 17,664.00 | | | 1,076,848.24 |
| Prog. 10 Guidance Services | | | | | | | 0.00 |
| Prog. 11 Psychological Services | | | | | | | 0.00 |
| Prog. 12 Adult Education | | | | | | | 0.00 |
| 206 Special Education | | | | | | | |
| Prog. 04 Public Sch Instr. Prog. | | | | | | | 0.00 |
| Prog. 06 Educ. Prog. In State Institution | | | | | | | 0.00 |
| Prog. 07 Non Public Programs | | | | | | | 0.00 |
| Prog. 09 Instructional Staff Dev. | | | | | | | 0.00 |
| Prog. 15 Office of the Principal | | | | | | | 0.00 |
| Prog. 16 Inst. Admin & Superv. | | | | | | | 0.00 |
| 207 Student Personnel Serv. | | | | | | | 0.00 |
| 208 Student Health Services | | | | | | | 0.00 |
| 209 Student Transportation | | | | | | | 0.00 |
| 210 Operation of Plant | | | | | | | |
| Prog. 30 Warehousing & Distr. | | | | | | | 0.00 |
| Prog. 31 Operating Services | | | | | | | 0.00 |
| 211 Maintenance of Plant | | | | | | | 0.00 |
| 212 Fixed Charges | | | | 210,118.00 | | | 210,118.00 |
| 213 Food Services | | | | | | | 0.00 |
| 214 Community Services | | | | | | | 0.00 |
| 215 Capital Outlay | | | | | | | |
| Prog. 34 Land & Improvements | | | | | | | 0.00 |
| Prog. 35 Buildings & Additions | | | | | | | 0.00 |
| Prog. 36 Remodeling | | | | | | | 0.00 |
| Total Expenditures By Object | 809,689.24 | 964,520.00 | 1,093,395.76 | 227,782.00 | 0.00 | 0.00 | 3,095,387.00 |

| | | | | |
|-----------------------------|--------------------------|--|--------------|--------------|
| Finance Official Approval | Denise Sopa |  | 10/17/23 | 410-996-5497 |
| | Name | Signature | Date | Telephone # |
| Supt./Agency Head Approval | Jeffrey A. Lawson, Ed. D |  | 10/17/23 | 410-996-5499 |
| | Name | Signature | Date | Telephone # |
| MSDE Grant Manager Approval | Timothy Gordon |  | Jan 25, 2024 | |
| | Name | Signature | Date | Telephone # |

**MARYLAND STATE DEPARTMENT OF EDUCATION
REQUEST BUDGET AMENDMENT C-1-25 A**

| | | | | | |
|-----------------------|-------------------------------------|-----------------------|-----------------------------|--------------|----------|
| ORIGINAL GRANT BUDGET | \$3,095,387.00 | AMENDED BUDGET # | 3 | REQUEST DATE | 10/17/23 |
| GRANT NAME | Maryland Leads - Science of Reading | GRANT RECIPIENT NAME | Cecil County Public Schools | | |
| MSDE GRANT # | 221860-04 | RECIPIENT GRANT # | 34323 | | |
| REVENUE SOURCE | ESSER/ARP | RECIPIENT AGENCY NAME | Cecil County Public Schools | | |
| FUND SOURCE CODE | 0545 (F) | GRANT PERIOD | 6/1/2022 | 9/30/2024 | |
| | | FROM | TO | | |

Provide the name of the Category/Program under the appropriate Object, e.g., Administration/General Support under 05 Equipment.

| EXPENDITURES BY OBJECT AND CATEGORY/PROGAM | CURRENT APPROVED BUDGET | ADJUSTMENTS Increase (+)/Decrease(-) | NEW AMENDED BUDGET |
|--|-------------------------|---|-----------------------|
| 01 SALARIES AND WAGES | | | |
| Instr / Curr Staff Development | 781,588.00 | 28,101.24 | 809,689.24 |
| | - | | - |
| | - | | - |
| | - | | - |
| | - | | - |
| 02 CONTRACTED SERVICES | | | |
| Instr / Regular Programs | - | 793,200.00 | 793,200.00 |
| Instr / Curr Staff Development | 135,396.00 | 35,924.00 | 171,320.00 |
| | - | | - |
| | - | | - |
| | - | | - |
| 03 SUPPLIES AND | | | |
| Instr / Regular Programs | 438,530.00 | 576,690.76 | 1,015,220.76 |
| Instr / Curr Staff Development | 16,654.00 | 61,521.00 | 78,175.00 |
| | - | | - |
| | - | | - |
| | - | | - |
| 04 OTHER CHARGES | | | |
| Instr / Curr Staff Development | 396.00 | 17,268.00 | 17,664.00 |
| Fixed Charges | 220,934.00 | (10,816.00) | 210,118.00 |
| | | | - |
| | | | - |
| | | | - |
| 05 EQUIPMENT | | | |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| 08 TRANSFERS | | | |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| Total Expenditures By Object | \$1,593,498.00 | \$1,501,889.00 | \$3,095,387.00 |

THIS REQUEST MUST BE ACCOMPANIED BY A REVISED GRANT BUDGET FORM (C-1-25) AND GRANT CHANGE REQUEST FORM (C-1-25 B).

Grantee Project Manager
Approval Wesley Zimmerman

Printed Name

Signature

Date

Telephone #

Finance Official Denise Sopa

Printed Name

Signature

Date

Telephone #

MSDE Grant Manager Timothy Gordon

Printed Name

Signature

Date

Telephone #

Timothy Gordon
Timothy Gordon (Jan 25, 2024 13:39 EST)

Jan 25, 2024

**MARYLAND STATE DEPARTMENT OF EDUCATION
GRANT CHANGE REQUEST C-1-25 B**

| | | | |
|------------------------|-------------------------------------|----------------------|-----------------------------|
| GRANT CHANGE REQUEST # | 3 | REQUEST DATE | 10/17/23 |
| GRANT NAME | Maryland Leads - Science of Reading | GRANT RECIPIENT NAME | Cecil County Public Schools |
| MSDE GRANT # | 221860-04 | RECIPIENT GRANT # | 34323 |
| REVENUE SOURCE | ESSER / ARP | SCHOOL NAME | n/a |
| FUND SOURCE CODE | 0545 (F) | GRANT PERIOD | 6/1/22 - 9/30/24 |
| | | From | To |

SECTION A. This Grant Change Request: (All changes must be explained in Section B)

| | | | |
|-------------------------------------|--|----------------|----------------|
| <input type="checkbox"/> | Changes the Grant Period. | | |
| <input checked="" type="checkbox"/> | Reallocates Funds to a Different Category/Program and/or Object.* | | |
| <input checked="" type="checkbox"/> | Increases/Decreases the Amount of the Grant.* | \$1,593,498.00 | \$3,095,387.00 |
| | | (Amount) From | (Amount) To |
| <input checked="" type="checkbox"/> | Makes a Programmatic Change. | | |
| <input type="checkbox"/> | Specifies a Change Other Than Those Listed Above (e.g., a change of address, fiscal agent or grant manager). | | |

SECTION B. Fully explain the reason for all requested changes. (Increase row height to accommodate space if needed.)

| CAT/PRGM | PROGRAM NAME | OBJECT | PURPOSE OF CHANGE | |
|---------------------|--------------------------------|--------|--------------------|---|
| Programmatic Change | | | A DESCRIPTION | Refer to the Smart Response sheet for the details of the programmatic changes made to the Science of Reading. |
| | | | B REASON | |
| | | | C EXPECTED RESULTS | |
| 203-09 | Curriculum / Staff Development | 01 | A DESCRIPTION | Transfer of funds from other Md Leads strategies to increase staff development salaries |
| | Salaries | | B REASON | Sub coverage for PLC (BW22), Bookworms summer training hours, GALA PD on phonological awareness using "Equipped for Reading Success" salaries |
| | 28,101.24 | | C EXPECTED RESULTS | Staff from additional schools will be fully trained in Bookworms 22 curriculum. |
| 205-01 | Regular Programs | 02 | A DESCRIPTION | Transfer of funds from other Md Leads strategies to increase regular program contracted services |
| | Contracted Services | | B REASON | Purchase of Chapter One - High Impact Tutoring service |
| | 793,200.00 | | C EXPECTED RESULTS | K and Grade 1 students at all schools will benefit from High Impact Literacy Tutoring. |
| 205-09 | Curriculum / Staff Development | 02 | A DESCRIPTION | Transfer of funds from other Md Leads strategies to increase staff development contracted services |
| | Contracted Services | | B REASON | Foundations consultant for coaching and training of Grades PreK, K, and 1 teachers |
| | 35,924.00 | | C EXPECTED RESULTS | Staff will benefit from the Foundations training to fully implement the literacy resource. |
| 204-01 | Regular Programs | 03 | A DESCRIPTION | Transfer of funds from other Md Leads strategies to increase regular program supplies |
| | Supplies and Materials | | B REASON | Foundations classroom kits for Grades PreK-3, classroom libraries |
| | 576,690.76 | | C EXPECTED RESULTS | Students will benefit from the new Foundations literacy program. |
| 204-09 | Curriculum / Staff Development | 03 | A DESCRIPTION | Transfer of funds from other Md Leads strategies to increase staff development supplies |
| | Supplies and Materials | | B REASON | LETRS bundles for staff trainings |
| | 61,521.00 | | C EXPECTED RESULTS | Staff will benefit from LETRS training to fully implement the curriculum. |
| 205-09 | Curriculum / Staff Development | 04 | A DESCRIPTION | Transfer of funds from other Md Leads strategies to increase staff development other charges |
| | Other Charges | | B REASON | LETRS conference registration fees |
| | 6,452.00 | | C EXPECTED RESULTS | Staff will benefit from LETRS course training to fully understand how to implement the program |

**MARYLAND STATE DEPARTMENT OF EDUCATION
GRANT CHANGE REQUEST C-1-25 B**

GRANT CHANGE REQUEST # 3

REQUEST DATE 10/17/23

GRANT NAME Maryland Leads - Science of Reading

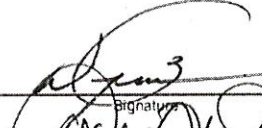
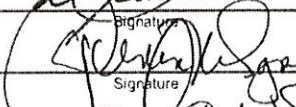
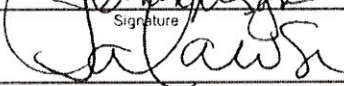

GRANT RECIPIENT NAME Cecil County Public Schools

MSDE GRANT # 221860-04

RECIPIENT GRANT # 34323

| | | | | |
|--------|--------------------------------|----|--------------------|--|
| 205-09 | Curriculum / Staff Development | 04 | A DESCRIPTION | Increase in staff development other charges |
| | Other Charges | | B REASON | LETRS conference registration fees |
| | 10,816.00 | | C EXPECTED RESULTS | Staff will benefit from LETRS course training to fully understand how to implement the program |
| 212-00 | Fixed Charges | | A DESCRIPTION | Reduction in fixed charges |
| | Other Charges | | B REASON | Actual fixed charges of FTEs is less than anticipated over 2 years. |
| | -10,816.00 | | C EXPECTED RESULTS | Funds can be reallocated to staff development other charges |

***AN LEA/AGENCY APPROVED AMENDED GRANT BUDGET FORM (C-125-A) MUST ACCOMPANY THIS REQUEST. SECTION -B- IS TO BE COMPLETED IF A PROGRAM/OBJECT INCREASED /DECREASED IS 15% OR MORE OF THE LAST APPROVED BUDGET OR \$1,000, IS GREATER.**

| | | | | |
|------------------------------|-------------------------------|---|---------------------|--------------|
| Grant Project Manager: | <u>Wesley Zimmerman</u> |  | <u>10/17/23</u> | 410-996-5400 |
| | Print Name | Signature | Date | Telephone # |
| Finance Official: | <u>Denise Sopa</u> |  | <u>10/17/23</u> | 410-996-5497 |
| | Print Name | Signature | Date | Telephone # |
| Superintendent /Agency Head: | <u>Jeffrey Lawson, Ed. D.</u> |  | <u>10-17-23</u> | 410-996-5499 |
| | Print Name | Signature | Date | Telephone # |
| MSDE Grant Manager: | <u>Timothy Gordon</u> |  | <u>Jan 25, 2024</u> | |
| | Print Name | Signature | Date | Telephone # |

Timothy Gordon (Jan 25, 2024 13:39 EST)