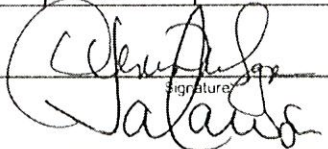
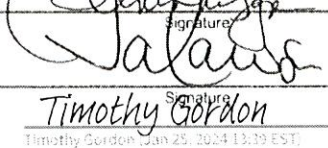
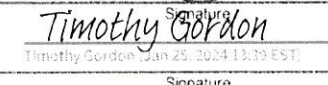


**MARYLAND STATE DEPARTMENT OF EDUCATION  
GRANT BUDGET C-1-25**

ORIGINAL GRANT BUDGET	\$ 351,098.00	AMENDED BUDGET #	3	REQUEST DATE	10/17/2023
GRANT NAME	Maryland Leads - Grow Your Own	GRANT RECIPIENT NAME	Cecil County Public Schools		
MSDE GRANT #	221860-02	RECIPIENT GRANT #	34123		
REVENUE SOURCE	ESSER/ARP	RECIPIENT AGENCY NAME	Cecil County Public Schools		
FUND SOURCE CODE	0545 (F)	GRANT PERIOD	6/1/2022	9/30/2024	
FROM _____ TO _____					

CATEGORY/PROGRAM	BUDGET OBJECT						
	01- SALARIES & WAGES	02 - CONTRACT SERVICES	03- SUPPLIES & MATERIALS	04 - OTHER CHARGES	05 - EQUIPMENT	08 - TRANSFERS	BUDGET BY CAT./PROG.
201 Administration							
Prog. 21 General Support							0.00
Prog. 22 Business Support							0.00
Prog. 23 Centralized Support			40,000.00				40,000.00
202 Mid-Level Administration							
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin. & Supv.							0.00
203-205 Instruction Categories							
Prog. 01 Regular Prog.	25,000.00		10,000.00	150,000.00			185,000.00
Prog. 02 Special Prog.							0.00
Prog. 03 Career & Tech Prog.							0.00
Prog. 04 Gifted & Talented Prog.							0.00
Prog. 07 Non Public Programs							0.00
Prog. 08 School Library Media							0.00
Prog. 09 Instructional Staff Dev.	17,602.00						17,602.00
Prog. 10 Guidance Services							0.00
Prog. 11 Psychological Services							0.00
Prog. 12 Adult Education							0.00
206 Special Education							
Prog. 04 Public Sch Instr. Prog.							0.00
Prog. 06 Educ. Prog. In State Institution							0.00
Prog. 07 Non Public Programs							0.00
Prog. 09 Instructional Staff Dev.							0.00
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin & Superv.							0.00
207 Student Personnel Serv.							0.00
208 Student Health Services							0.00
209 Student Transportation							0.00
210 Operation of Plant							
Prog. 30 Warehousing & Distr.							0.00
Prog. 31 Operating Services							0.00
211 Maintenance of Plant							0.00
212 Fixed Charges				108,496.00			108,496.00
213 Food Services							0.00
214 Community Services							0.00
215 Capital Outlay							
Prog. 34 Land & Improvements							0.00
Prog. 35 Buildings & Additions							0.00
Prog. 36 Remodeling							0.00
Total Expenditures By Object	42,602.00	0.00	50,000.00	258,496.00	0.00	0.00	351,098.00

Finance Official Approval	Denise Sopa <small>Name</small>		10/17/23	410-996-5497	
		<small>Signature</small>	<small>Date</small>	<small>Telephone #</small>	
Supt./Agency Head Approval	Jeffrey A. Lawson, Ed. D <small>Name</small>		10-17-23	410-996-5499	
		<small>Signature</small>	<small>Date</small>	<small>Telephone #</small>	
MSDE Grant Manager Approval	Timothy Gordon <small>Name</small>		Jan 25, 2024		
		<small>Signature</small>	<small>Date</small>	<small>Telephone #</small>	

**MARYLAND STATE DEPARTMENT OF EDUCATION  
REQUEST BUDGET AMENDMENT C-1-25 A**

ORIGINAL GRANT BUDGET	\$587,370.00	AMENDED BUDGET #	3	REQUEST DATE	10/17/23
GRANT NAME	Maryland Leads - Grow Your Own	GRANT RECIPIENT NAME	Cecil County Public Schools		
MSDE GRANT #	221860-02	RECIPIENT GRANT #	34123		
REVENUE SOURCE	ESSER/ARP	RECIPIENT AGENCY NAME	Cecil County Public Schools		
FUND SOURCE CODE	0545 (F)	GRANT PERIOD	6/1/2022	9/30/2024	
		FROM	TO		

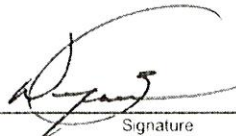
Provide the name of the Category/Program under the appropriate Object, e.g., Administration/General Support under 05 Equipment.

EXPENDITURES BY OBJECT AND CATEGORY/PROGAM	CURRENT APPROVED BUDGET	ADJUSTMENTS Increase (+)/Decrease(-)	NEW AMENDED BUDGET
<b>01   SALARIES AND WAGES</b>			
Instr / Regular Programs	25,000.00	-	25,000.00
Instr / Curr Staff Development	121,152.00	(103,550.00)	17,602.00
	-		-
	-		-
	-		-
<b>02   CONTRACTED SERVICES</b>			
Admin / Centralized Support	-		-
Instr / Regular Programs	5,050.00	(5,050.00)	-
Instr / Curr Staff Development	50,000.00	(50,000.00)	-
	-		-
	-		-
<b>03   SUPPLIES AND</b>			
Admin / Centralized Support	40,000.00	-	40,000.00
Instr / Regular Programs	10,000.00	-	10,000.00
	-		-
	-		-
	-		-
<b>04   OTHER CHARGES</b>			
Instr / Regular Programs	172,500.00	(22,500.00)	150,000.00
Fixed Charges	163,668.00	(55,172.00)	108,496.00
	-		-
	-		-
	-		-
<b>05   EQUIPMENT</b>			
			-
			-
			-
			-
			-
<b>08   TRANSFERS</b>			
			-
			-
			-
			-
			-
<b>Total Expenditures By Object</b>	<b>\$587,370.00</b>	<b>-\$236,272.00</b>	<b>\$351,098.00</b>

THIS REQUEST MUST BE ACCOMPANIED BY A REVISED GRANT BUDGET FORM (C-1-25) AND GRANT CHANGE REQUEST FORM (C-1-25 B).

Grantee Project Manager Approval Wesley Zimmerman

Printed Name

  
Signature

10/17/23

Date

410-996-5400

Telephone #

Finance Official Denise Sopa

Printed Name

  
Signature

Date

410-996-5497

Telephone #

MSDE Grant Manager Timothy Gordon

Printed Name

Timothy Gordon Jan 25, 2024 13:39 EST

Signature

Jan 25, 2024

Date

Telephone #

**MARYLAND STATE DEPARTMENT OF EDUCATION  
GRANT CHANGE REQUEST C-1-25 B**

GRANT CHANGE REQUEST #	3	REQUEST DATE	10/17/23
GRANT NAME	Maryland Leads - Grow Your Own	GRANT RECIPIENT NAME	Cecil County Public Schools
MSDE GRANT #	221860-02	RECIPIENT GRANT #	34123
REVENUE SOURCE	ESSER / ARP	SCHOOL NAME	n/a
FUND SOURCE CODE	0545 (F)	GRANT PERIOD	6/1/22 - 9/30/24
		From	To

**SECTION A. This Grant Change Request: (All changes must be explained in Section B)**

<input type="checkbox"/>	Changes the Grant Period.	Date From	Date To
<input type="checkbox"/>	Reallocates Funds to a Different Category/Program and/or Object.*		
<input checked="" type="checkbox"/>	Increases/Decreases the Amount of the Grant.*	\$587,370.00 (Amount) From	\$351,098.00 (Amount) To
<input type="checkbox"/>	Makes a Programmatic Change.		
<input type="checkbox"/>	Specifies a Change Other Than Those Listed Above (e.g., a change of address, fiscal agent or grant manager).		

**SECTION B. Fully explain the reason for all requested changes. (Increase row height to accommodate space if needed.)**

CAT/PRGM	PROGRAM NAME	OBJECT	PURPOSE OF CHANGE
203-09	Curriculum / Staff Development	01	A. DESCRIPTION: Reduction of staff development salaries
	Salaries		B. REASON: Transfer of unallocated budget to Science of Reading grant line.
	-103,550.00		C. EXPECTED RESULTS: Funds will be used appropriately for different strategies, allowing for maximum benefit of funds.
205-01	Regular Programs	02	A. DESCRIPTION: Reduction in Regular Programs contracted services
	Contracted Services		B. REASON: Transfer of unallocated budget to Science of Reading grant line.
	-5,050.00		C. EXPECTED RESULTS: Funds will be used appropriately for different strategies, allowing for maximum benefit of funds.
205-09	Curriculum / Staff Development	02	A. DESCRIPTION: Reduction in staff development contracted services
	Contracted Services		B. REASON: Transfer of unallocated budget to Science of Reading grant line.
	-50,000.00		C. EXPECTED RESULTS: Funds will be used appropriately for different strategies, allowing for maximum benefit of funds.
205-01	Regular Programs	04	A. DESCRIPTION: Reduction in regular programs other charges
	Other Charges		B. REASON: Transfer of unallocated budget to Science of Reading grant line.
	-22,500.00		C. EXPECTED RESULTS: Funds will be used appropriately for different strategies, allowing for maximum benefit of funds.
212-00	Fixed Charges	04	A. DESCRIPTION: Reduction in fixed charges
	Other Charges		B. REASON: Transfer of unallocated budget to Science of Reading grant line.
	-55,172.00		C. EXPECTED RESULTS: Funds will be used appropriately for different strategies, allowing for maximum benefit of funds.

**\*AN LEA/AGENCY APPROVED AMENDED GRANT BUDGET FORM (C-125-A) MUST ACCOMPANY THIS REQUEST. SECTION -B- IS TO BE COMPLETED IF A PROGRAM/OBJECT INCREASED /DECREASED IS 15% OR MORE OF THE LAST APPROVED BUDGET OR \$1,000, IS GREATER.**

Grant Project Manager	Wesley Zimmerman	10/17/23	410-996-5400
	Print Name	Signature	Telephone #
Finance Official	Denise Sopa	10/17/23	410-996-5497
	Print Name	Signature	Telephone #
Superintendent / Agency Head	Jeffrey Lawson, Ed. D.	10/17/23	410-996-5499
	Print Name	Signature	Telephone #
MSDE Grant Manager	Timothy Gordon	Jan 25, 2024	
	Print Name	Signature	Telephone #