

SCCPSS

Capital Improvement Committee (CIC) Meeting

Agenda:

1. Safety Briefing
2. Call to Order
3. Approval of Meeting Minutes
4. Approval of Meeting Agenda
5. ESPLOST Expenditures & Budgets
6. **Operations Presentation-Long Range Planning**
7. Committee Discussion
8. Adjournment

Campus Police
Shawn A. Kachmar
Shawn A. Kachmar
Shawn A. Kachmar
Larry Jackson
Vanessa Miller-Kaigler
Shawn A. Kachmar
Shawn A. Kachmar

Capital Improvement Committee (CIC) Meeting

The following is an excerpt from the July 26, 2023, Capital Improvement Committee of the Board of Public Education where long-term facility needs were discussed and considered.

To view the entire presentation, please visit the Board of Education's agenda repository at BoardDocs which can be found by visiting the Board Resources page located at sccpss.com.

Savannah-Chatham County Public School System Facilities Condition Assessment Plan CIC Meeting Presentation



Introduction

A key to the effectiveness of any long-range facilities plan involves clearly identifying the needs of the educational and operational programs and goals of the district--both current and future--to ensure alignment between district's long-range facilities plan and these needs.

SCCPSS conducted a space needs assessment focused on student programming and administrative space and with Parsons, reviewed the detailed facilities needs list, to prepare points for consideration on the identified needs.

Today's presentation will highlight the SCCPSS Facilities Condition Assessment Plan with points of consideration for committee discussion.



SCCPSS Identified Needs for Student Programming

| Departments | Short-Term Needs | Long-Term Needs |
|---|---|--|
| School Nutrition | | <ul style="list-style-type: none"> • Improve condition and aesthetics of school cafeterias • Provide edible landscapes |
| Academic Affairs | <ul style="list-style-type: none"> • Relocation of Savannah-Chatham E-Learning Academy (SCELA) • Relocation and development of ESOL sites • Restructure the Georgia Network for Educational and Therapeutic Support (GNETS) Program (expand model at Jenkins) • Relocate students from Coastal Georgia Comprehensive Academy (CGCA) | <ul style="list-style-type: none"> • Arena space for athletic tournaments and graduation ceremonies |
| Data and Accountability | <ul style="list-style-type: none"> • Increased student records storage • Storage location with loading bay for testing materials • Expansion of the Technology Service & Support Center | |
| Career, Technical and Agricultural Education (CTAE) | Renovation/upgrades for <ul style="list-style-type: none"> • CTAE facility • Separate space for alternative site • Expansion of aviation lab • Heavy machinery building for CTAE program at Groves • Training space and parking to host large-scale meetings | |
| Coastal Empire Montessori Charter School | <ul style="list-style-type: none"> • Additional classroom/outdoor space • Preference is to relocate near existing Charter location or share space in existing facility | |

SCCPSS Identified Needs for Student Programming

SCCPSS provides a numerous specialized programs and services designed to meet the needs of specific student sub-groups across the district. The following is a list of points for consideration regarding these programs:

- **Building Bridges Alternative Program (Gr. 6-8):** Remain at renovated Woodville-Tompkins Lower
- **Savannah-Chatham E-Learning Academy (SCELA):** Relocate to old Mercer Middle.
- **Fresh Start Alternative Program (Gr. 1-5):** This program needs to be relocated.
- **Acorn Preschool Program for 3-year-olds:** Relocate programs currently at Formey to various elementary sites across the district including: Charles Ellis K-8, Bloomingdale ES, New Hamstead K-8, Haven ES, Hodge ES, Butler ES, May Howard ES, and Gadsden ES
- **CTAE Training Kitchen and meeting space:** Remain at Woodville-Tompkins HS, and Savannah HS
- **Data & Accountability:** Build training and testing labs
- **GNETS:** Replicate model at Jenkins High Schools for elementary and middle grade students (sites across the district to be determined)
- **Athletics:** Obtain a facility that will accommodate annual graduation ceremonies and athletic tournaments
- **Coastal Empire Montessori Charter School (CEMCS):** The current student enrollment is 208, with a target growth goal of 400 students in grade K-5. Additional space is needed for the inclusion of Pre-K classes, and to accommodate the Montessori program. Outdoor space for students is needed as well as access to gym, cafeteria, office, and conference room spaces. CEMS is willing to relocate the Pre-K classes to another SCCPSS school campus until additional space is available.



SCCPSS Identified Needs for Administrative Space

| Departments | Short-Term Needs | Long-Term Needs |
|-----------------------------------|---|---|
| Maintenance and Operations | | <ul style="list-style-type: none"> Expansion and renovation of point of use storage facilities |
| School Nutrition | <ul style="list-style-type: none"> Workspace away from the front office | <ul style="list-style-type: none"> Training kitchen and meeting space |
| Transportation | <ul style="list-style-type: none"> Parking facility for 130 buses Adequate staff parking Additional storage for Fleet/Parts & materials Charging stations for 50 electric buses | <ul style="list-style-type: none"> Central transportation facility school buses Administrative space staff, fleet service & training support |
| Finance | | <ul style="list-style-type: none"> Comfortable, safe environment |
| Data and Accountability | <ul style="list-style-type: none"> Working and conference room spaces Labs for testing and training The data center will need a generator and independent A/C unit | <ul style="list-style-type: none"> Safe, secure, functional workspaces |
| Academic Affairs | | <ul style="list-style-type: none"> Relocate to a building in close proximity to 208 Bull that can house the entire Academic Affairs department |
| Communications | | <ul style="list-style-type: none"> Office space configurations for standalone production booths Room for storage |
| Human Resources | | <ul style="list-style-type: none"> Locate Human Resources and Professional Learning in the same space |
| Campus Police | | <ul style="list-style-type: none"> Perimeter fencing and gates on all schools and facilities to enhance security Additional security precautions (details my be provided under separate cover) |

SCCPSS Identified Needs for Administrative Space

Relocation of SCCPSS Central Office Building

SCCPSS Central Office Building Relocation (FCI 48.52-Poor; Built in 1902)

- **Relocation Rationale:** The current SCCPSS administrative headquarters is located on a land-locked property with no room for expansion. The building is over 100 years and is in poor condition, with nearly \$13 million in deferred maintenance costs, and a replacement cost of \$26 million. There is limited handicapped accessibility to main entrances, limited parking and there is not sufficient space in the current facility to house the majority of SCCPSS central offices.
- **Relocation Site Option: Neighboring School**
- **Points for Consideration:**
 - Available land in area that would be compatible with the operational needs of a school district central office and is sufficient for the construction of a multi-story facility
 - New building would have expanded parking space, full ADA access, and other mechanical/technology new construction advantages; building would also be more energy efficient and lower maintenance costs
- **Considerations for which offices should be housed in “new” SCCPSS offices**

The key selection criteria for district offices that would be moved to the new location are (1) those that are heavily utilized by external and internal stakeholders, and (2) those whose operations frequently intersect. Examples: Human Resources, Finance/Payroll, Professional Learning, Student Services, Academic Affairs



SCCPSS Identified Needs for Administrative Space

Relocation of SCCPSS Central Office Building

SCCPSS Central Office Building Relocation (FCI 48.52-Poor; Built in 1902)

- **Considerations for which offices should remain in current Bull Street Location**
 - **Note: Significant renovations will be necessary for any continued occupancy**
 - As one of the largest employers in the county, the current Bull Street location should continue to house the “CEO” of the district (i.e., the Superintendent) and SCCPSS School Board offices
 - Additional offices may also be retained at the current location. The current Bull Street location is on land that is very valuable commercially, which opens opportunities for private partnerships (including retail); Lots of nearby restaurants, shopping, create great foot traffic for other businesses, and lease income opportunities for the building



SCCPSS Identified Needs for Administrative Space

Disposition of Whitney Administrative Complex

Whitney Administrative Complex (FCI: 52.94 Poor; Built in 1953)

Points for Consideration:

- Site currently houses the district print shop, School Board Meeting room, Professional Learning, and student records storage
- Sale of the property would provide revenue that could be used for other property purchases or renovations
- If property is sold, the following offices/operations would need to be relocated:
 - Print Shop
 - School Board Meeting Room
 - Professional Learning
 - Student Records



SCCPSS Identified Needs for Administrative Space

SCCPSS Facilities Projects Underway

| Renovations | Roof Replacement | School Rebuilds |
|----------------------------|-------------------|---|
| • Southwest MS | • Largo Tibet ES | • “The Multi-Campus Gould-Mercer-Groves” |
| • Southwest ES | • Port Wentworth | • Bloomingdale ES |
| • Shuman ES | • West Chatham MS | • SCELA (moving to current Mercer campus) |
| • Ellis K-8 | • Southwest MS | • Windsor Forest HS |
| • Garrison K-8 Building | • Gould ES | • Pulaski (K5 to K8 conversion) |
| • Hubert | • Myers MS | • Godley Station (adding 24 classroom) |
| • West Chatham MS | • Johnson HS | |
| • Coastal MS | | |
| • Woodville Tompkins Lower | | |
| • Henderson Formey ES | | |
| • Bartlett K-8 (STEM) | | |
| • Johnson HS | | |



SCCPSS Identified Needs for Administrative Space

Determining SCCPSS Facilities Future Use

The previously identified student programming and administrative spaces will require decisions to be made on options for existing SCCPSS facilities. These facilities options include closures, renovations, repurposing, rebuilding, and relocation. In determining which option would be the most efficient and effective, the following factors are under consideration:

- Facility Age
- Facility Condition
- Facility Educational Suitability (Schools only)
- Facility Utilization Rates (Schools only)
- Current Utility (communication and energy) Costs (Schools only)
- Cost of Deferred Maintenance
- Cost of Facility Replacement

The following pages provide this data for each SCCPSS school and administrative facility. In each table schools and facilities are sorted by ratings for facility condition, educational suitability, and utilization. Each of the tables also include data on facility age, total square footage, costs of deferred maintenance, cost of facility replacements, and utilities cost year-to-date for 2023.



SCCPSS Identified Needs for Administrative Space

SCCPSS Facilities Data: Facility Condition Index (FCI) Score

The following tables show SCCPSS schools sorted by their Facility Condition Index (FCI) Score. FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the Current Replacement Value of the facilities.

The higher the FCI, the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio, a building's condition can be ranked relative to other buildings. The legend below provides a guide to the color-coded scores, which are sorted from lowest to highest FCI Score.

NOTE: The rating of Unsatisfactory is applied when more than half of a building's major systems such as heating and cooling, roofing, and communications, have reached the end of their life cycles and require replacement.

| Savannah-Chatham County Public School System FCI | |
|--|--|
| FCI % | Rating |
| 0% - 15% | Good: The facility is in overall good physical condition with 15% or less of the value of the building systems needing repair or replacement. |
| 15% - 30% | Fair: The facility is in overall fair condition with 15% to 30% of the value of the building systems needing repair or replacement. |
| 30% - 50% | Poor: The facility is in overall poor condition with 30 to 50% of the value of the building systems needing repair or replacement. Many of the building systems have exceeded their expected useful life. |
| >50% | Unsatisfactory: The facility is in unsatisfactory physical condition with more than 50% of the value of the building systems needing repair or replacement. Many of the building systems are failing or no longer meet the needs of the facility. |

SCCPSS FCI Score Rankings

| Facility | Year Built | School Age | Total SF | Total Deferred Maintenance | Total Replacement Costs | FCI Score | Ed Suitability | Functional Capacity | Utilization Rate | Utility Costs 2023 YTD |
|---------------------------|------------|------------|----------|----------------------------|-------------------------|-----------|----------------|---------------------|------------------|------------------------|
| Brock Elementary | 2016 | 7 | 96,850 | \$0 | \$25,188,554 | 0 | 80.9 | 728 | 71.01% | \$ 171,620.00 |
| Haven Elementary | 2017 | 6 | 103,022 | \$0 | \$28,731,905 | 0 | 90.97 | 672 | 59.05% | \$ 162,329.00 |
| Jenkins High | 2021 | 2 | 241,651 | \$0 | \$68,291,504 | 0 | 79.97 | 1,200 | 91% | \$ 300,945.00 |
| Low Elementary | 2017 | 6 | 127,855 | \$0 | \$34,098,550 | 0 | 81.13 | 778 | 79.99% | \$ 83,045.00 |
| New Hampstead K-8 | 2021 | 2 | 175,021 | \$0 | \$38,512,031 | 0 | 77.33 | 1517 | 52.27% | \$ 254,899.00 |
| Hesse K-8 | 2015 | 8 | 144,251 | \$324,009 | \$43,260,908 | 0.75 | 82.23 | 1172 | 85.23% | \$ 276,948.00 |
| Isle of Hope K-8 | 2015 | 8 | 124,680 | \$286,420 | \$35,829,237 | 0.8 | 88.04 | 820 | 74.37% | \$ 135,057.00 |
| Rice Creek K-8 | 2015 | 8 | 142,653 | \$330,171 | \$40,628,562 | 0.81 | 84.41 | 1222 | 95.31% | \$ 235,658.00 |
| Pulaski Elementary | 2011 | 12 | 88,310 | \$195,545 | \$23,751,039 | 0.82 | 84.43 | 555 | 101.39% | \$ 190,742.00 |
| A.B. Williams Elementary | 2017 | 6 | 95,233 | \$229,416 | \$23,938,858 | 0.96 | 94.81 | 650 | 70% | \$ 171,639.00 |
| White Bluff Elementary | 2020 | 3 | 99,969 | \$394,888 | \$25,991,116 | 1.52 | 86.23 | 712 | 85.69% | \$ 139,799.00 |
| Howard Elementary | 2017 | 6 | 106,301 | \$454,895 | \$28,596,107 | 1.59 | 85.75 | 837 | 74.55% | \$ 209,045.00 |
| Godley Station K-8 | 2010 | 13 | 168,114 | \$796,289 | \$49,358,076 | 1.61 | 84.25 | 1179 | 94.83% | \$ 315,515.00 |
| Oglethorpe Charter | 2012 | 11 | 104,585 | \$526,572 | \$29,883,577 | 1.76 | 89.64 | 582 | 103.88% | \$ 43,388.00 |
| Gadsden Elementary | 2012 | 11 | 90,840 | \$440,909 | \$24,927,216 | 1.77 | 85.94 | 754 | 60.86% | \$ 140,590.00 |
| Hodge Elementary | 2014 | 9 | 91,173 | \$444,363 | \$24,920,960 | 1.78 | 78.69 | 675 | 62% | \$ 103,520.00 |
| New Hampstead High | 2012 | 10 | 227,625 | \$1,637,625 | \$68,559,987 | 2.39 | 75.23 | 1380 | 100.29% | \$ 331,633.00 |
| Butler Elementary | 1993 | 30 | 90,226 | \$729,912 | \$24,197,693 | 3.02 | 80.9 | 717 | 65.52% | \$ 199,653.00 |
| Beach High | 1994 | 29 | 199,345 | \$3,695,008 | \$65,817,889 | 5.61 | 77.65 | 1,138 | 72% | \$ 427,774.00 |
| Heard Elementary | 1957 | 66 | 70,172 | \$2,795,754 | \$16,852,304 | 16.59 | 81.1 | 650 | 97% | \$ 183,247.00 |
| Windsor Forest Elementary | 1963 | 60 | 82,210 | \$5,377,258 | \$22,038,008 | 24.4 | 72.68 | 647 | 97.36% | \$ 171,835.00 |
| Woodville-Tompkins High | 1999 | 24 | 163,375 | \$13,117,595 | \$52,475,469 | 25 | 84.6 | 840 | 81% | \$ 369,597.00 |
| Marshpoint Elementary | 1997 | 26 | 106,100 | \$6,868,143 | \$26,699,449 | 25.72 | 85.94 | 725 | 89% | \$ 215,870.00 |
| Myers Middle | 2001 | 22 | 139,464 | \$11,846,615 | \$39,319,150 | 30.13 | 80.08 | 826 | 54.63% | \$ 411,758.00 |
| Islands High | 1997 | 26 | 168,908 | \$16,176,298 | \$51,925,575 | 31.15 | 73.48 | 1,175 | 72% | \$ 396,308.00 |
| DeRenne Middle | 2002 | 21 | 125,530 | \$11,280,029 | \$35,379,245 | 31.88 | 77.1 | 750 | 67% | \$ 3,498.00 |
| West Chatham Elementary | 1999 | 24 | 120,176 | \$10,311,849 | \$32,309,180 | 31.92 | 81.1 | 830 | 98.70% | \$ 244,156.00 |



SCCPSS FCI Score Rankings

| Facility | Year Built | School Age | Total SF | Total Deferred Maintenance | Total Replacement Costs | FCI Score | Ed Suitability | Functional Capacity | Utilization Rate | Utility Costs 2023 YTD |
|--------------------------------------|------------|------------|----------|----------------------------|-------------------------|-----------|----------------|---------------------|------------------|------------------------|
| Bloomington Elementary | 1963 | 60 | 54,430 | \$4,663,987 | \$14,314,799 | 32.58 | 76.39 | 374 | 94.24% | \$ 122,977.00 |
| Coastal Middle | 1995 | 28 | 145,819 | \$13,891,905 | \$42,172,357 | 32.94 | 67.55 | 700 | 80% | \$ 416,083.00 |
| Southwest Elementary | 1999 | 24 | 108,500 | \$9,818,492 | \$29,463,591 | 33.32 | 81.42 | 746 | 99.18% | \$ 231,326.00 |
| Garden City Elementary | 1996 | 27 | 100,806 | \$11,547,025 | \$29,524,795 | 39.11 | 80.29 | 671 | 82.18% | \$ 182,312.00 |
| Johnson High | 2001 | 22 | 208,200 | \$25,046,862 | \$63,067,516 | 39.71 | 83 | 1,225 | 60% | \$ 354,251.00 |
| Georgetown K-8 | 1993 | 30 | 119,267 | \$13,478,345 | \$33,802,486 | 39.87 | 80.67 | 723 | 70.23% | \$ 207,396.00 |
| Savannah High/Savannah Early College | 1998 | 25 | 215,093 | \$24,967,071 | \$62,316,527 | 40.06 | 81.51 | 200 | 75% | \$ 420,430.00 |
| Smith Elementary | 1951 | 72 | 50,337 | \$5,331,752 | \$13,266,421 | 40.19 | N/A | 438 | 105% | \$ 114,400.00 |
| West Chatham Middle | 1998 | 25 | 144,585 | \$15,623,007 | \$38,031,291 | 41.08 | 81.9 | 1117 | 96.70% | \$ 208,808.00 |
| Formey Elementary | 1989 | 34 | 140,797 | \$19,402,701 | \$45,181,865 | 42.94 | N/A | 819 | 37.61% | \$ 224,612.00 |
| Gould Elementary | 1956 | 67 | 71,308 | \$7,886,422 | \$18,291,050 | 43.12 | 76.38 | 708 | 112.81% | \$ 142,929.00 |
| Hubert Middle | 1960 | 63 | 177,852 | \$23,025,020 | \$51,510,458 | 44.7 | 77.59 | 600 | 70% | \$ 144,767.00 |
| Windsor Forest High | 1967 | 56 | 196,890 | \$26,855,615 | \$59,333,945 | 45.26 | 65.3 | 1,275 | 74% | \$ 311,196.00 |
| Southwest Middle | 1998 | 25 | 128,548 | \$16,223,221 | \$35,160,224 | 46.14 | 80.74 | 925 | 76% | \$ 2,541.00 |
| Savannah Arts Academy | 1927 | 96 | 196,468 | \$28,747,270 | \$61,760,515 | 46.55 | 72.56 | 909 | 98% | \$ 556,442.00 |
| STEM Academy at Bartlett | 1962 | 61 | 167,920 | \$23,620,701 | \$48,118,616 | 49.09 | 70.38 | 714 | 92% | \$ 209,455.00 |
| Largo-Tibet Elementary | 1970 | 53 | 64,579 | \$8,982,263 | \$17,884,810 | 50.22 | 71.93 | 638 | 85% | \$ 167,772.00 |
| Shuman Elementary | 1963 | 60 | 87,883 | \$12,188,291 | \$23,729,370 | 51.36 | 75.42 | 919 | 47.88% | \$ 259,732.00 |
| Groves High | 1962 | 61 | 114,800 | \$16,859,561 | \$32,537,942 | 51.82 | N/A | 925 | 117% | \$ 358,626.00 |
| Garrison K-8 | 1992 | 31 | 133,074 | \$20,899,690 | \$38,108,261 | 54.84 | 87.48 | 775 | 99% | \$ 249,005.00 |
| Pooler Elementary | 1949 | 74 | 47,529 | \$7,509,659 | \$12,842,489 | 58.48 | 75.79 | 453 | 87.03% | \$ 125,485.00 |
| Ellis Montessori K-8 | 1929 | 94 | 55,709 | \$9,215,682 | \$15,679,674 | 58.77 | 60.41 | 437 | 100% | \$ 193,047.00 |
| Montgomery Swing Site/Mercer MS | 1985 | 38 | 44,600 | \$6,380,796 | \$10,161,062 | 62.8 | 58.12 | 400 | 84.28% | \$ 218,423.00 |



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SCCPSS FCI Score Rankings

- SCCPSS Facilities Data: Facility Condition Index (FCI) Score (District Spaces)

| Facility | Year Built | Age of Facility | Total SF | Total Deferred Maintenance Costs | Current Replacement Costs | FCI Score |
|--|------------|-----------------|----------|----------------------------------|---------------------------|-----------|
| Oatland Island | 1927 | 96 | 48,277 | \$753,386 | \$14,264,910 | 5.28 |
| PT. Wentworth Administrative Office of Campus Police | 1963 | 60 | 71,771 | \$6,630,203 | \$18,943,498 | 35 |
| Massie Heritage Center | 1856 | 167 | 10,204 | \$1,162,413 | \$3,269,103 | 35.56 |
| Coastal Georgia Comprehensive Academy | 1962 | 61 | 48,610 | \$5,535,804 | \$13,421,593 | 41.25 |
| SCCPSS Central Office | 1901 | 122 | 99,963 | \$14,169,088 | \$28,774,482 | 49.24 |
| Whitney Administration Complex | 1953 | 70 | 55,432 | \$8,115,966 | \$15,332,782 | 52.93 |
| Maintenance | 1965 | 58 | 45,160 | \$6,655,566 | \$10,239,863 | 65 |
| Woodville-Tompkins Lower Campus | 1963 | 60 | 52,555 | \$11,388,529 | \$15,233,650 | 74.76 |
| Thunderbolt (Repurposed) | 1957 | 66 | 73,880 | | | |
| Swing Site (former Derenne MS) | 1950 | 73 | 44,600 | | | |



SCCPSS Identified Needs for Administrative Space

SCCPSS Facilities Data: Educational Suitability Score

The following tables show SCCPSS schools sorted by their Educational Suitability Score. The purpose of the educational suitability assessments was to determine the present conditions of the facilities as well as how well the existing facilities support students and staff in a modern educational environment. The educational suitability/functionality of each facility was assessed using the following factors: *Environment, Circulation, Support Space, Size, Location, and Storage and Fixed Equipment.*

This information is used to help advise and focus the facilities master plan for the coming years. After the assessments were completed, each school was given an overall combined score which represents the combined results of all assessment factors. Scores are on a scale from 0-100 and can be interpreted as shown in the table.

| | |
|----------|--|
| 90+ | Excellent: The facility is designed to provide for and support the governmental/educational program offered. It may have a minor suitability/functionality issue but overall, it meets the needs of the educational/governmental program. |
| 80-89 | Good: The facility is designed to provide for and support a majority of the educational/governmental program offered. It may have minor suitability/functionality issues but generally meets the needs of the educational/governmental program. |
| 70-79 | Fair: The facility has some problems meeting the needs of the educational/governmental program and will require remodeling/renovation. |
| 60-69 | Poor: The facility has numerous problems meeting the needs of the educational/governmental program and needs significant remodeling, additions, or replacement. |
| BELOW 60 | Unsatisfactory: The facility is unsuitable in support of the educational/governmental program. |



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SCCPSS Educational Suitability Rankings

| Facility | Year Built | School Age | Total SF | Total Deferred Maintenance | Total Replacement Costs | FCI Score | Ed Suitability | Functional Capacity | Utilization Rate | Utility Costs 2023 YTD |
|--------------------------------------|------------|------------|----------|----------------------------|-------------------------|-----------|----------------|---------------------|------------------|------------------------|
| Smith Elementary | 1951 | 72 | 50,337 | \$5,331,752 | \$13,266,421 | 40.19 | N/A | 438 | 105% | \$ 114,400.00 |
| Formey Elementary | 1989 | 34 | 140,797 | \$19,402,701 | \$45,181,865 | 42.94 | N/A | 819 | 37.61% | \$ 224,612.00 |
| Groves High | 1962 | 61 | 114,800 | \$16,859,561 | \$32,537,942 | 51.82 | N/A | 925 | 117% | \$ 358,626.00 |
| A.B. Williams Elementary | 2017 | 6 | 95,233 | \$229,416 | \$23,938,858 | 0.96 | 94.81 | 650 | 70% | \$ 171,639.00 |
| Haven Elementary | 2017 | 6 | 103,022 | \$0 | \$28,731,905 | 0 | 90.97 | 672 | 59.05% | \$ 162,329.00 |
| Oglethorpe Charter | 2012 | 11 | 104,585 | \$526,572 | \$29,883,577 | 1.76 | 89.64 | 582 | 103.88% | \$ 43,388.00 |
| Isle of Hope K-8 | 2015 | 8 | 124,680 | \$286,420 | \$35,829,237 | 0.8 | 88.04 | 820 | 74.37% | \$ 135,057.00 |
| Garrison K-8 | 1992 | 31 | 133,074 | \$20,899,690 | \$38,108,261 | 54.84 | 87.48 | 775 | 99% | \$ 249,005.00 |
| White Bluff Elementary | 2020 | 3 | 99,969 | \$394,888 | \$25,991,116 | 1.52 | 86.23 | 712 | 85.69% | \$ 139,799.00 |
| Gadsden Elementary | 2012 | 11 | 90,840 | \$440,909 | \$24,927,216 | 1.77 | 85.94 | 754 | 60.86% | \$ 140,590.00 |
| Marshpoint Elementary | 1997 | 26 | 106,100 | \$6,868,143 | \$26,699,449 | 25.72 | 85.94 | 725 | 89% | \$ 215,870.00 |
| Howard Elementary | 2017 | 6 | 106,301 | \$454,895 | \$28,596,107 | 1.59 | 85.75 | 837 | 74.55% | \$ 209,045.00 |
| Woodville-Tompkins High | 1999 | 24 | 163,375 | \$13,117,595 | \$52,475,469 | 25 | 84.6 | 840 | 81% | \$ 369,597.00 |
| Pulaski Elementary | 2011 | 12 | 88,310 | \$195,545 | \$23,751,039 | 0.82 | 84.43 | 555 | 101.39% | \$ 190,742.00 |
| Rice Creek K-8 | 2015 | 8 | 142,653 | \$330,171 | \$40,628,562 | 0.81 | 84.41 | 1222 | 95.31% | \$ 235,658.00 |
| Godley Station K-8 | 2010 | 13 | 168,114 | \$796,289 | \$49,358,076 | 1.61 | 84.25 | 1179 | 94.83% | \$ 315,515.00 |
| Johnson High | 2001 | 22 | 208,200 | \$25,046,862 | \$63,067,516 | 39.71 | 83 | 1,225 | 60% | \$ 354,251.00 |
| Hesse K-8 | 2015 | 8 | 144,251 | \$324,009 | \$43,260,908 | 0.75 | 82.23 | 1172 | 85.23% | \$ 276,948.00 |
| West Chatham Middle | 1998 | 25 | 144,585 | \$15,623,007 | \$38,031,291 | 41.08 | 81.9 | 1117 | 96.70% | \$ 208,808.00 |
| Savannah High/Savannah Early College | 1998 | 25 | 215,093 | \$24,967,071 | \$62,316,527 | 40.06 | 81.51 | 200 | 75% | \$ 420,430.00 |
| Southwest Elementary | 1999 | 24 | 108,500 | \$9,818,492 | \$29,463,591 | 33.32 | 81.42 | 746 | 99.18% | \$ 231,326.00 |
| Low Elementary | 2017 | 6 | 127,855 | \$0 | \$34,098,550 | 0 | 81.13 | 778 | 79.99% | \$ 83,045.00 |
| Heard Elementary | 1957 | 66 | 70,172 | \$2,795,754 | \$16,852,304 | 16.59 | 81.1 | 650 | 97% | \$ 183,247.00 |
| West Chatham Elementary | 1999 | 24 | 120,176 | \$10,311,849 | \$32,309,180 | 31.92 | 81.1 | 830 | 98.70% | \$ 244,156.00 |
| Brock Elementary | 2016 | 7 | 96,850 | \$0 | \$25,188,554 | 0 | 80.9 | 728 | 71.01% | \$ 171,620.00 |
| Butler Elementary | 1993 | 30 | 90,226 | \$729,912 | \$24,197,693 | 3.02 | 80.9 | 717 | 65.52% | \$ 199,653.00 |
| Southwest Middle | 1998 | 25 | 128,548 | \$16,223,221 | \$35,160,224 | 46.14 | 80.74 | 925 | 76% | \$ 2,541.00 |



SCCPSS Educational Suitability Rankings

| Facility | Year Built | School Age | Total SF | Total Deferred Maintenance | Total Replacement Costs | FCI Score | Ed Suitability | Functional Capacity | Utilization Rate | Utility Costs 2023 YTD |
|-----------------------------------|------------|------------|----------|----------------------------|-------------------------|-----------|----------------|---------------------|------------------|------------------------|
| Georgetown K-8 | 1993 | 30 | 119,267 | \$13,478,345 | \$33,802,486 | 39.87 | 80.67 | 723 | 70.23% | \$ 207,396.00 |
| Garden City Elementary | 1996 | 27 | 100,806 | \$11,547,025 | \$29,524,795 | 39.11 | 80.29 | 671 | 82.18% | \$ 182,312.00 |
| Myers Middle | 2001 | 22 | 139,464 | \$11,846,615 | \$39,319,150 | 30.13 | 80.08 | 826 | 54.63% | \$ 411,758.00 |
| Jenkins High | 2021 | 2 | 241,651 | \$0 | \$68,291,504 | 0 | 79.97 | 1,200 | 91% | \$ 300,945.00 |
| Hodge Elementary | 2014 | 9 | 91,173 | \$444,363 | \$24,920,960 | 1.78 | 78.69 | 675 | 62% | \$ 103,520.00 |
| Beach High | 1994 | 29 | 199,345 | \$3,695,008 | \$65,817,889 | 5.61 | 77.65 | 1,138 | 72% | \$ 427,774.00 |
| Hubert Middle | 1960 | 63 | 177,852 | \$23,025,020 | \$51,510,458 | 44.7 | 77.59 | 600 | 70% | \$ 144,767.00 |
| New Hampstead K-8 | 2021 | 2 | 175,021 | \$0 | \$38,512,031 | 0 | 77.33 | 1517 | 52.27% | \$ 254,899.00 |
| DeRenne Middle | 2002 | 21 | 125,530 | \$11,280,029 | \$35,379,245 | 31.88 | 77.1 | 750 | 67% | \$ 3,498.00 |
| Bloomington Elementary | 1963 | 60 | 54,430 | \$4,663,987 | \$14,314,799 | 32.58 | 76.39 | 374 | 94.24% | \$ 122,977.00 |
| Gould Elementary | 1956 | 67 | 71,308 | \$7,886,422 | \$18,291,050 | 43.12 | 76.38 | 708 | 112.81% | \$ 142,929.00 |
| Pooler Elementary | 1949 | 74 | 47,529 | \$7,509,659 | \$12,842,489 | 58.48 | 75.79 | 453 | 87.03% | \$ 125,485.00 |
| Shuman Elementary | 1963 | 60 | 87,883 | \$12,188,291 | \$23,729,370 | 51.36 | 75.42 | 919 | 47.88% | \$ 259,732.00 |
| New Hampstead High | 2012 | 10 | 227,625 | \$1,637,625 | \$68,559,987 | 2.39 | 75.23 | 1380 | 100.29% | \$ 331,633.00 |
| Islands High | 1997 | 26 | 168,908 | \$16,176,298 | \$51,925,575 | 31.15 | 73.48 | 1,175 | 72% | \$ 396,308.00 |
| Windsor Forest Elementary | 1963 | 60 | 82,210 | \$5,377,258 | \$22,038,008 | 24.4 | 72.68 | 647 | 97.36% | \$ 171,835.00 |
| Savannah Arts Academy | 1927 | 96 | 196,468 | \$28,747,270 | \$61,760,515 | 46.55 | 72.56 | 909 | 98% | \$ 556,442.00 |
| Largo-Tibet Elementary | 1970 | 53 | 64,579 | \$8,982,263 | \$17,884,810 | 50.22 | 71.93 | 638 | 85% | \$ 167,772.00 |
| STEM Academy at Bartlett | 1962 | 61 | 167,920 | \$23,620,701 | \$48,118,616 | 49.09 | 70.38 | 714 | 92% | \$ 209,455.00 |
| Coastal Middle | 1995 | 28 | 145,819 | \$13,891,905 | \$42,172,357 | 32.94 | 67.55 | 700 | 80% | \$ 416,083.00 |
| Windsor Forest High | 1967 | 56 | 196,890 | \$26,855,615 | \$59,333,945 | 45.26 | 65.3 | 1,275 | 74% | \$ 311,196.00 |
| Ellis Montessori K-8 | 1929 | 94 | 55,709 | \$9,215,682 | \$15,679,674 | 58.77 | 60.41 | 437 | 100% | \$ 193,047.00 |
| Montgomery Swing Site (Mercer MS) | 1985 | 38 | 44,600 | \$6,380,796 | \$10,161,062 | 62.8 | 58.12 | 400 | 84.28% | \$ 218,423.00 |



SCCPSS Identified Needs for Administrative Space

SCCPSS Facilities Data: School Utilization Rates

The following tables shows SCCPSS schools sorted by their utilization rate. The effective management of school facilities requires a school's capacity and enrollment to be aligned. When capacity exceeds enrollment (underutilization), operational costs are higher than necessary, and facilities may need to be repurposed or the facilities may need to be removed from inventory. When enrollment exceeds capacity (overutilization), the school may be overcrowded and may require capital expenditures or redistricting (adjustment to attendance boundaries) to alleviate the crowding. The following legend defines the color scoring of the utilization rates.

| Utilization | Description |
|-------------|-------------------------------|
| > 110% | Inadequate Space |
| 95% - 110% | Approaching Inadequate Space |
| 80% - 95% | Adequate Space |
| 70% - 80% | Approaching Inefficient Space |
| < 70% | Inefficient Space |



SCCPSS School Utilization Rates

| Facility | Year Built | School Age | Total SF | Total Deferred Maintenance | Total Replacement Costs | FCI Score | Ed Suitability | Functional Capacity | Utilization Rate | Utility Costs 2023 YTD |
|---------------------------|------------|------------|----------|----------------------------|-------------------------|-----------|----------------|---------------------|------------------|------------------------|
| Groves High | 1962 | 61 | 114,800 | \$16,859,561 | \$32,537,942 | 51.82 | N/A | 925 | 117% | \$ 358,626.00 |
| Gould Elementary | 1956 | 67 | 71,308 | \$7,886,422 | \$18,291,050 | 43.12 | 76.38 | 708 | 112.81% | \$ 142,929.00 |
| Smith Elementary | 1951 | 72 | 50,337 | \$5,331,752 | \$13,266,421 | 40.19 | N/A | 438 | 105% | \$ 114,400.00 |
| Oglethorpe Charter | 2012 | 11 | 104,585 | \$526,572 | \$29,883,577 | 1.76 | 89.64 | 582 | 103.88% | \$ 43,388.00 |
| Pulaski Elementary | 2011 | 12 | 88,310 | \$195,545 | \$23,751,039 | 0.82 | 84.43 | 555 | 101.39% | \$ 190,742.00 |
| New Hampstead High | 2012 | 10 | 227,625 | \$1,637,625 | \$68,559,987 | 2.39 | 75.23 | 1380 | 100.29% | \$ 331,633.00 |
| Ellis Montessori K-8 | 1929 | 94 | 55,709 | \$9,215,682 | \$15,679,674 | 58.77 | 60.41 | 437 | 100% | \$ 193,047.00 |
| Southwest Elementary | 1999 | 24 | 108,500 | \$9,818,492 | \$29,463,591 | 33.32 | 81.42 | 746 | 99.18% | \$ 231,326.00 |
| Garrison K-8 | 1992 | 31 | 133,074 | \$20,899,690 | \$38,108,261 | 54.84 | 87.48 | 775 | 99% | \$ 249,005.00 |
| West Chatham Elementary | 1999 | 24 | 120,176 | \$10,311,849 | \$32,309,180 | 31.92 | 81.1 | 830 | 98.70% | \$ 244,156.00 |
| Savannah Arts Academy | 1927 | 96 | 196,468 | \$28,747,270 | \$61,760,515 | 46.55 | 72.56 | 909 | 98% | \$ 556,442.00 |
| Windsor Forest Elementary | 1963 | 60 | 82,210 | \$5,377,258 | \$22,038,008 | 24.4 | 72.68 | 647 | 97.36% | \$ 171,835.00 |
| Heard Elementary | 1957 | 66 | 70,172 | \$2,795,754 | \$16,852,304 | 16.59 | 81.1 | 650 | 97% | \$ 183,247.00 |
| West Chatham Middle | 1998 | 25 | 144,585 | \$15,623,007 | \$38,031,291 | 41.08 | 81.9 | 1117 | 96.70% | \$ 208,808.00 |
| Rice Creek K-8 | 2015 | 8 | 142,653 | \$330,171 | \$40,628,562 | 0.81 | 84.41 | 1222 | 95.31% | \$ 235,658.00 |
| Godley Station K-8 | 2010 | 13 | 168,114 | \$796,289 | \$49,358,076 | 1.61 | 84.25 | 1179 | 94.83% | \$ 315,515.00 |
| Bloomington Elementary | 1963 | 60 | 54,430 | \$4,663,987 | \$14,314,799 | 32.58 | 76.39 | 374 | 94.24% | \$ 122,977.00 |
| STEM Academy at Bartlett | 1962 | 61 | 167,920 | \$23,620,701 | \$48,118,616 | 49.09 | 70.38 | 714 | 92% | \$ 209,455.00 |
| Jenkins High | 2021 | 2 | 241,651 | \$0 | \$68,291,504 | 0 | 79.97 | 1,200 | 91% | \$ 300,945.00 |
| Marshpoint Elementary | 1997 | 26 | 106,100 | \$6,868,143 | \$26,699,449 | 25.72 | 85.94 | 725 | 89% | \$ 215,870.00 |
| Pooler Elementary | 1949 | 74 | 47,529 | \$7,509,659 | \$12,842,489 | 58.48 | 75.79 | 453 | 87.03% | \$ 125,485.00 |
| White Bluff Elementary | 2020 | 3 | 99,969 | \$394,888 | \$25,991,116 | 1.52 | 86.23 | 712 | 85.69% | \$ 139,799.00 |
| Hesse K-8 | 2015 | 8 | 144,251 | \$324,009 | \$43,260,908 | 0.75 | 82.23 | 1172 | 85.23% | \$ 276,948.00 |
| Largo-Tibet Elementary | 1970 | 53 | 64,579 | \$8,982,263 | \$17,884,810 | 50.22 | 71.93 | 638 | 85% | \$ 167,772.00 |

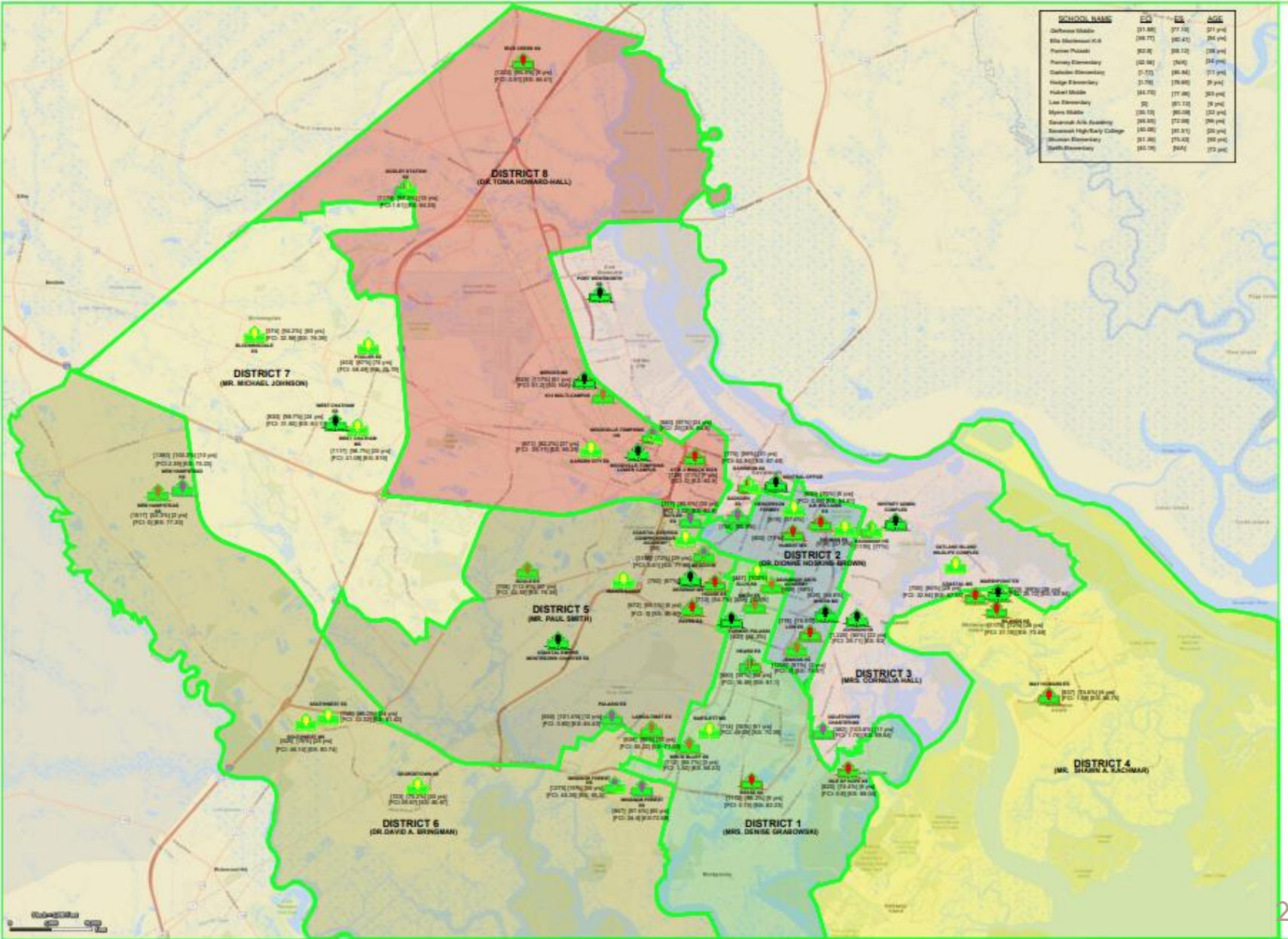


SCCPSS School Utilization Rates

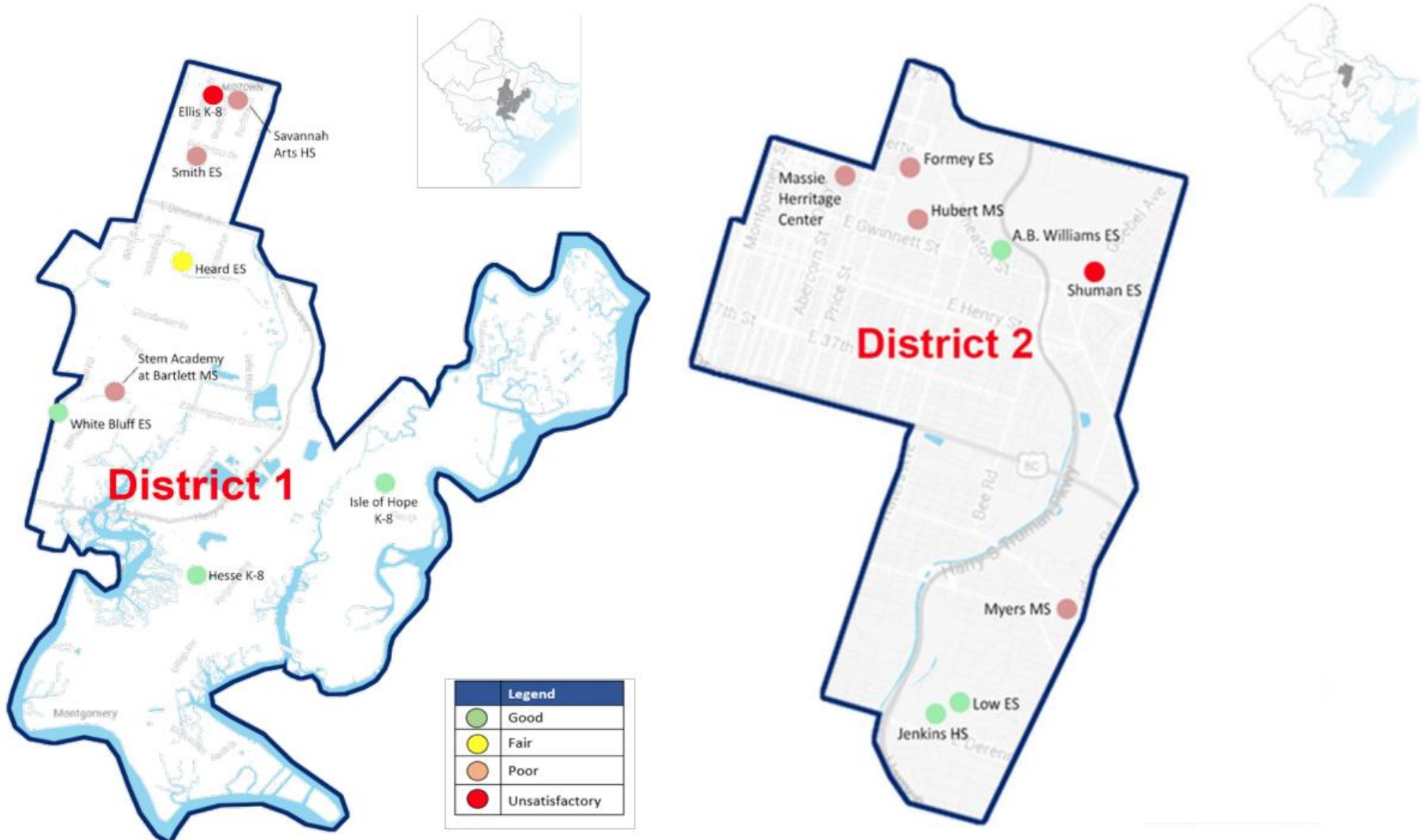
| Facility | Year Built | School Age | Total SF | Total Deferred Maintenance | Total Replacement Costs | FCI Score | Ed Suitability | Functional Capacity | Utilization Rate | Utility Costs 2023 YTD |
|--------------------------------------|------------|------------|----------|----------------------------|-------------------------|-----------|----------------|---------------------|------------------|------------------------|
| Montgomery Swing Site (Mercer MS) | 1985 | 38 | 44,600 | \$6,380,796 | \$10,161,062 | 62.8 | 58.12 | 400 | 84.28% | \$ 218,423.00 |
| Garden City Elementary | 1996 | 27 | 100,806 | \$11,547,025 | \$29,524,795 | 39.11 | 80.29 | 671 | 82.18% | \$ 182,312.00 |
| Woodville-Tompkins High | 1999 | 24 | 163,375 | \$13,117,595 | \$52,475,469 | 25 | 84.6 | 840 | 81% | \$ 369,597.00 |
| Coastal Middle | 1995 | 28 | 145,819 | \$13,891,905 | \$42,172,357 | 32.94 | 67.55 | 700 | 80% | \$ 416,083.00 |
| Low Elementary | 2017 | 6 | 127,855 | \$0 | \$34,098,550 | 0 | 81.13 | 778 | 79.99% | \$ 83,045.00 |
| Southwest Middle | 1998 | 25 | 128,548 | \$16,223,221 | \$35,160,224 | 46.14 | 80.74 | 925 | 76% | \$ 2,541.00 |
| Savannah High/Savannah Early College | 1998 | 25 | 215,093 | \$24,967,071 | \$62,316,527 | 40.06 | 81.51 | 200 | 75% | \$ 420,430.00 |
| Howard Elementary | 2017 | 6 | 106,301 | \$454,895 | \$28,596,107 | 1.59 | 85.75 | 837 | 74.55% | \$ 209,045.00 |
| Isle of Hope K-8 | 2015 | 8 | 124,680 | \$286,420 | \$35,829,237 | 0.8 | 88.04 | 820 | 74.37% | \$ 135,057.00 |
| Windsor Forest High | 1967 | 56 | 196,890 | \$26,855,615 | \$59,333,945 | 45.26 | 65.3 | 1,275 | 74% | \$ 311,196.00 |
| Beach High | 1994 | 29 | 199,345 | \$3,695,008 | \$65,817,889 | 5.61 | 77.65 | 1,138 | 72% | \$ 427,774.00 |
| Islands High | 1997 | 26 | 168,908 | \$16,176,298 | \$51,925,575 | 31.15 | 73.48 | 1,175 | 72% | \$ 396,308.00 |
| Brock Elementary | 2016 | 7 | 96,850 | \$0 | \$25,188,554 | 0 | 80.9 | 728 | 71.01% | \$ 171,620.00 |
| Georgetown K-8 | 1993 | 30 | 119,267 | \$13,478,345 | \$33,802,486 | 39.87 | 80.67 | 723 | 70.23% | \$ 207,396.00 |
| A.B. Williams Elementary | 2017 | 6 | 95,233 | \$229,416 | \$23,938,858 | 0.96 | 94.81 | 650 | 70% | \$ 171,639.00 |
| Hubert Middle | 1960 | 63 | 177,852 | \$23,025,020 | \$51,510,458 | 44.7 | 77.59 | 600 | 70% | \$ 144,767.00 |
| DeRenne Middle | 2002 | 21 | 125,530 | \$11,280,029 | \$35,379,245 | 31.88 | 77.1 | 750 | 67% | \$ 3,498.00 |
| Butler Elementary | 1993 | 30 | 90,226 | \$729,912 | \$24,197,693 | 3.02 | 80.9 | 717 | 65.52% | \$ 199,653.00 |
| Hodge Elementary | 2014 | 9 | 91,173 | \$444,363 | \$24,920,960 | 1.78 | 78.69 | 675 | 62% | \$ 103,520.00 |
| Gadsden Elementary | 2012 | 11 | 90,840 | \$440,909 | \$24,927,216 | 1.77 | 85.94 | 754 | 60.86% | \$ 140,590.00 |
| Johnson High | 2001 | 22 | 208,200 | \$25,046,862 | \$63,067,516 | 39.71 | 83 | 1,225 | 60% | \$ 354,251.00 |
| Haven Elementary | 2017 | 6 | 103,022 | \$0 | \$28,731,905 | 0 | 90.97 | 672 | 59.05% | \$ 162,329.00 |
| Myers Middle | 2001 | 22 | 139,464 | \$11,846,615 | \$39,319,150 | 30.13 | 80.08 | 826 | 54.63% | \$ 411,758.00 |
| New Hampstead K-8 | 2021 | 2 | 175,021 | \$0 | \$38,512,031 | 0 | 77.33 | 1517 | 52.27% | \$ 254,899.00 |
| Shuman Elementary | 1963 | 60 | 87,883 | \$12,188,291 | \$23,729,370 | 51.36 | 75.42 | 919 | 47.88% | \$ 259,732.00 |
| Formey Elementary | 1989 | 34 | 140,797 | \$19,402,701 | \$45,181,865 | 42.94 | N/A | 819 | 37.61% | \$ 224,612.00 |



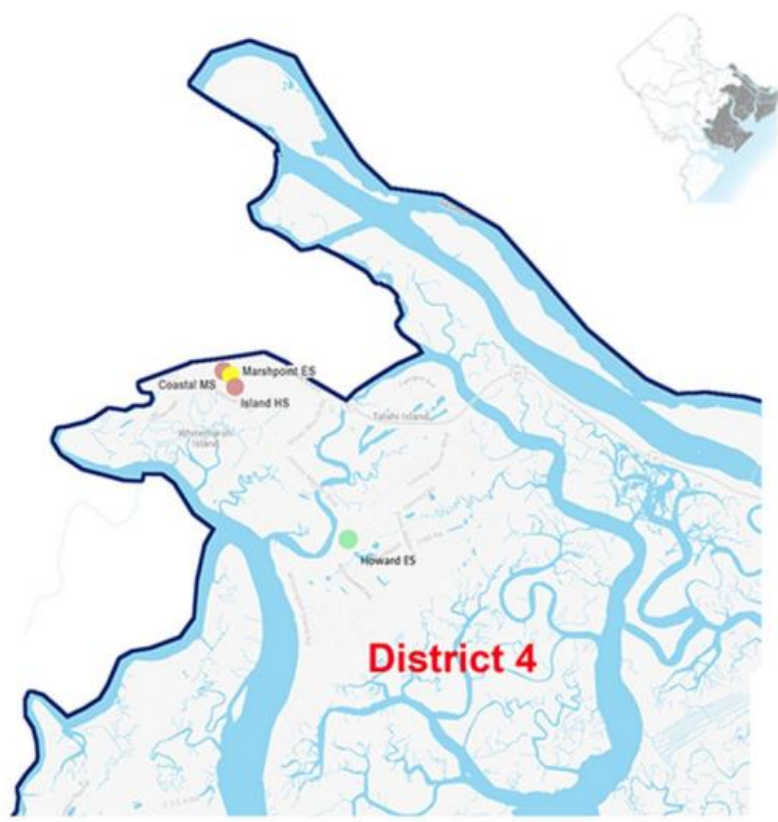
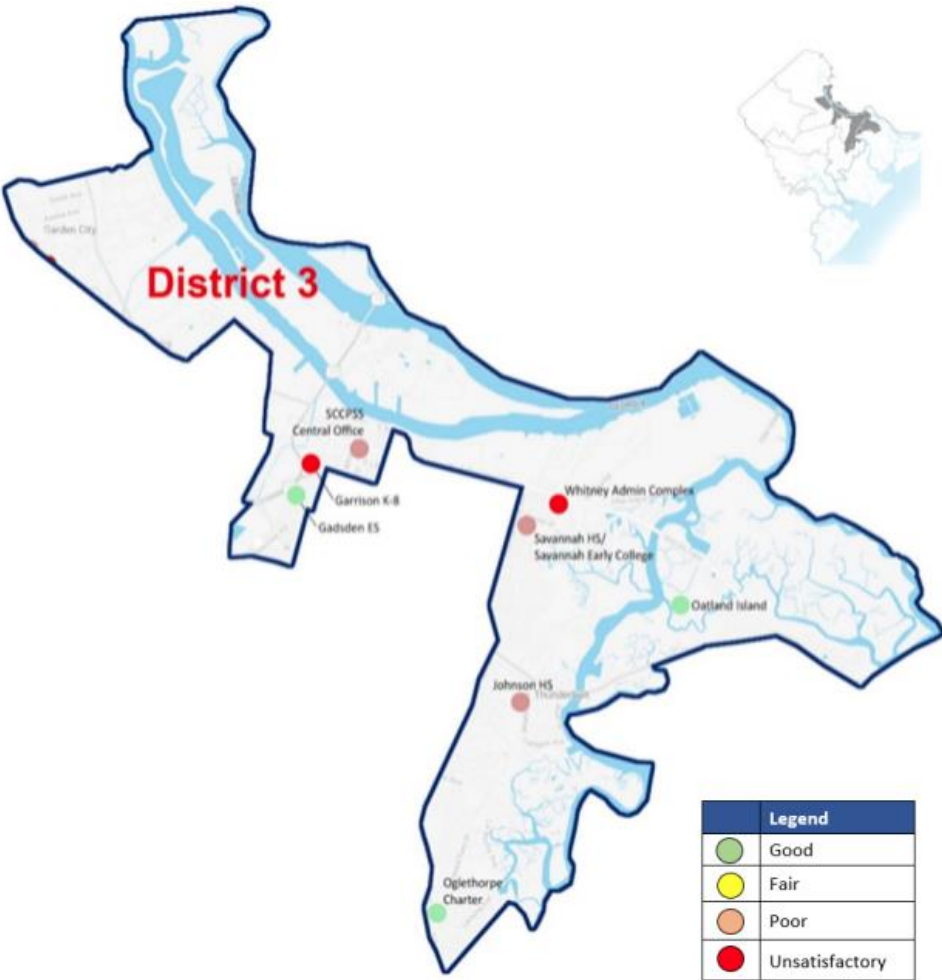
SCCPSS District Facilities Map



SCCPSS District 1 and 2 Facilities Map



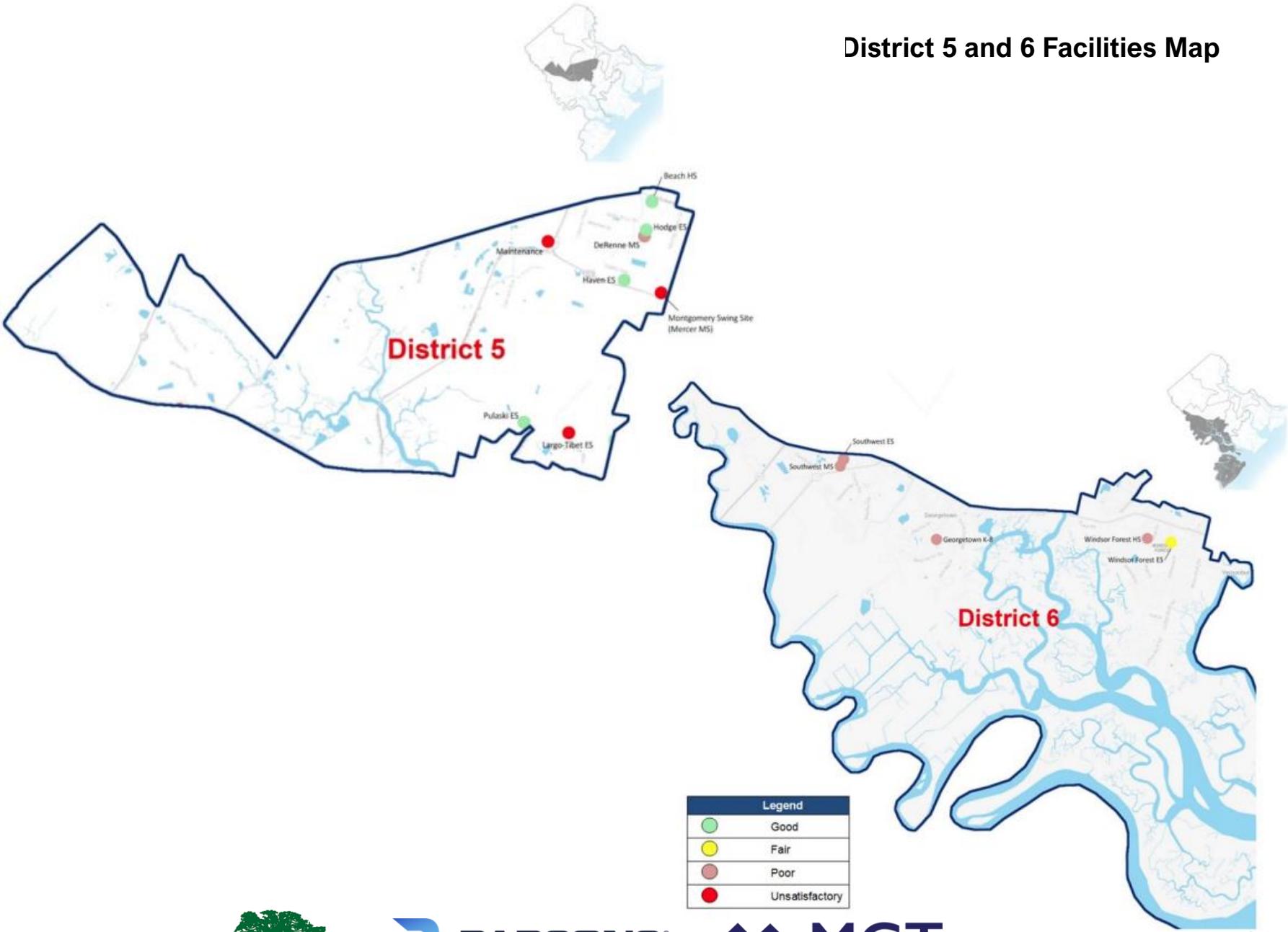
SCCPSS District 3 and 4 Facilities Map



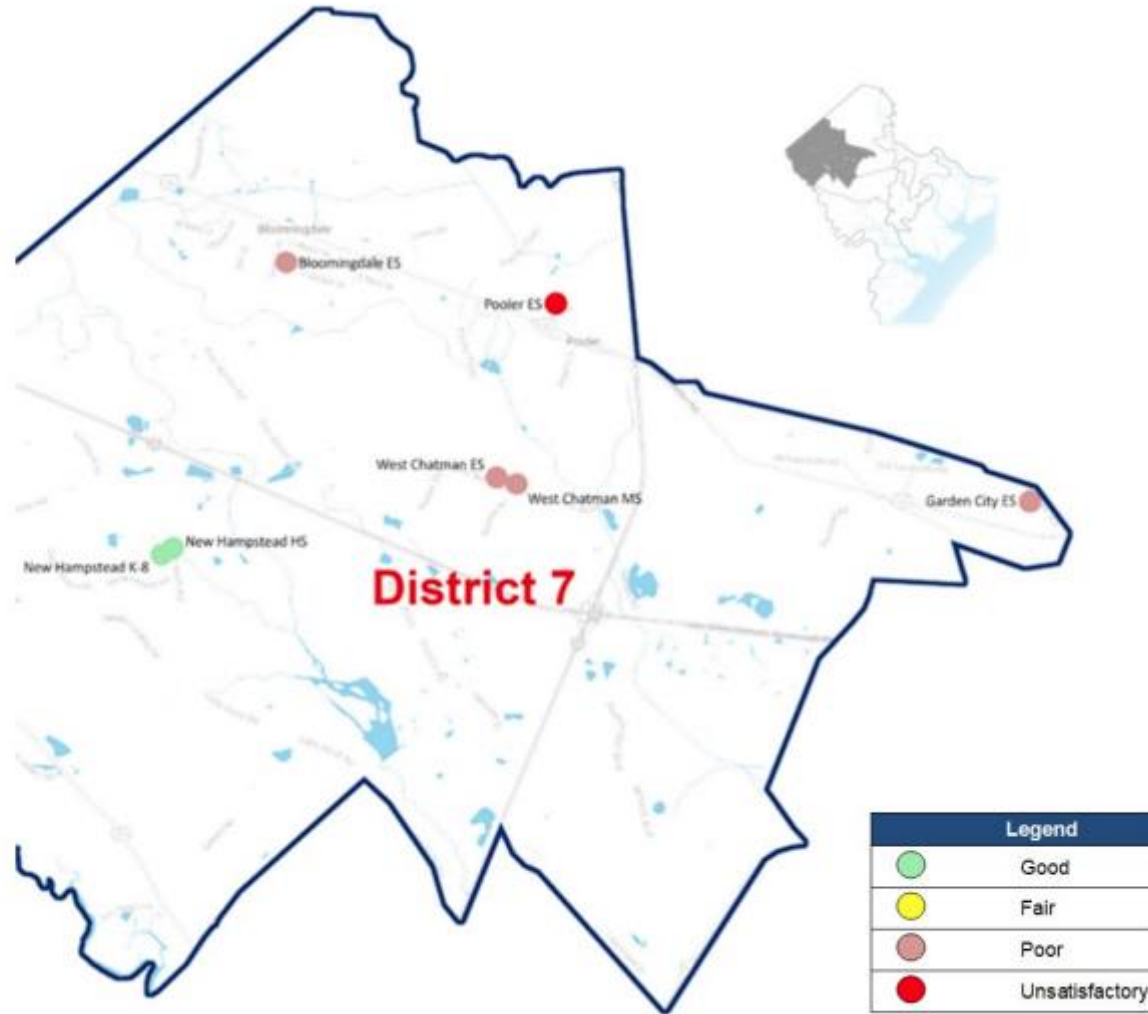
| Legend | |
|---------------------------------------|----------------|
| ● | Good |
| ● | Fair |
| ● | Poor |
| ● | Unsatisfactory |



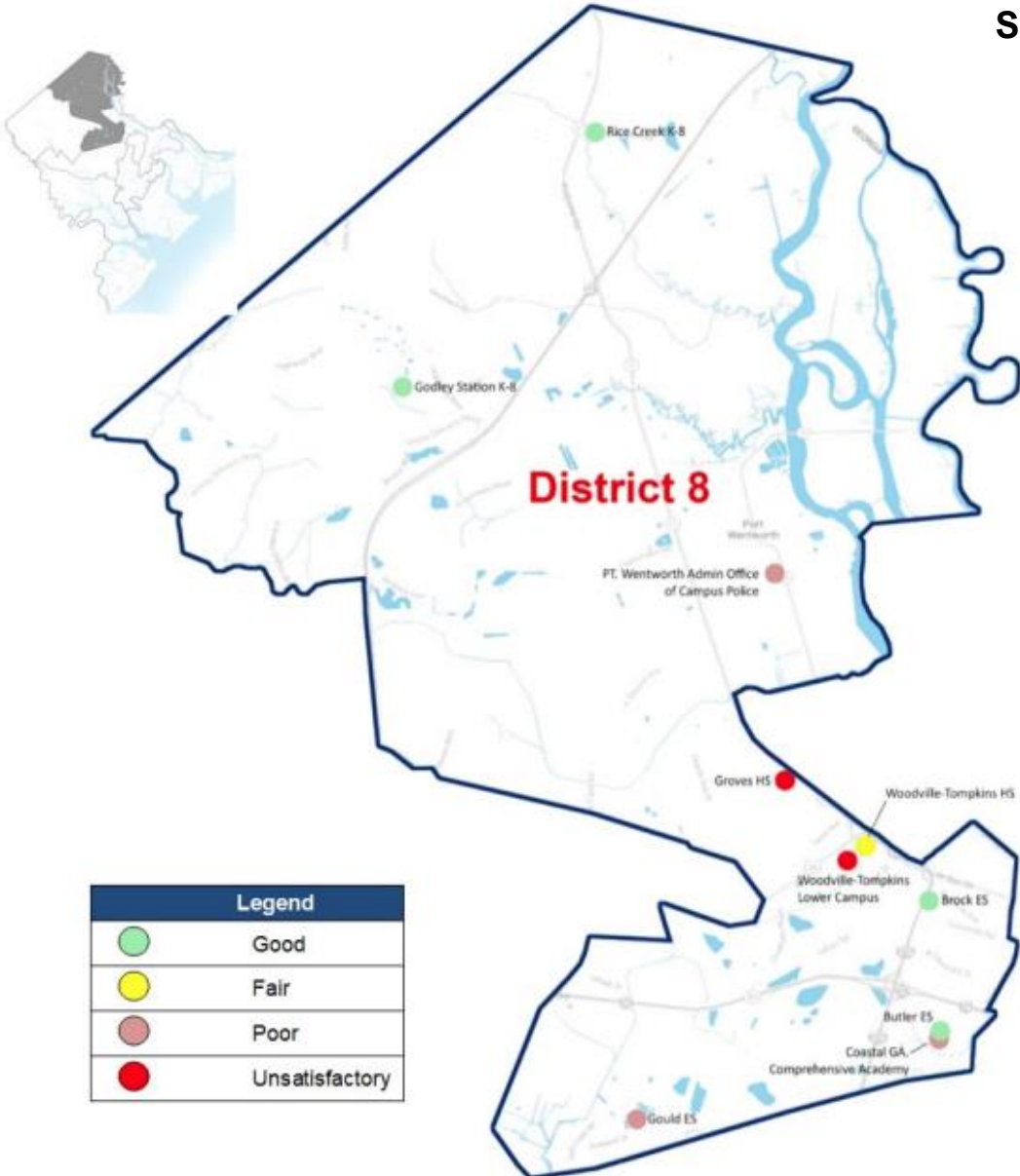
District 5 and 6 Facilities Map



SCCPSS District 7 Facilities Map



SCCPSS District 8 Facilities Map



| Legend | |
|---------------------------------------|----------------|
| ● | Good |
| ● | Fair |
| ● | Poor |
| ● | Unsatisfactory |



SCCPSS School Buildings and Land Values

| Elementary School Site | Address | Land Value | Building Value | Square Footage | Year Built |
|--|---------------------------|----------------|-----------------|----------------|------------|
| Brock | 1804 Stratford Street | \$112,400.00 | \$25,188,554.00 | 96,850 | 2016 |
| Bloomingtondale | 101 E Main Street | \$267,500.00 | \$14,314,799.00 | 54,430 | 1963 |
| Butler | 1909 Cynthia Street | \$295,600.00 | \$24,197,693.00 | 90,226 | 2011 |
| Gadsden | 919 Mav Street | \$1,020,900.00 | \$24,927,216.00 | 90,840 | 2012 |
| Garden City | 4037 Kessler Ave. | \$673,300.00 | \$29,524,795.00 | 100,806 | 1996 |
| Gould | 4910 Pineland Drive | \$187,310.00 | \$18,291,050.00 | 71,308 | 1956 |
| Haven | 5111 Dillon Ave. | \$65,880.00 | \$28,731,905.00 | 103,022 | 2017 |
| Early Learning Center Henderson Formey | 400 East Broad Street | \$949,500.00 | \$45,181,865.00 | 140,797 | 1989 |
| Heard | 414 Lee Blvd. | \$65,540.00 | \$16,852,304.00 | 70,172 | 1957 |
| Hodge | 975 Clinch Street | \$211,200.00 | \$24,920,960.00 | 91,173 | 2014 |
| Howard | 115 Wilmington Island Rd. | \$3,018,800.00 | \$28,596,107.00 | 106,301 | 2017 |
| Largo-Tibet | 430 Tibet Ave. | \$797,680.00 | \$17,884,810.00 | 64,579 | 1970 |
| Low | 15 Blue Ridge Ave. | \$799,680.00 | \$34,098,550.00 | 127,855 | 2017 |
| Marshpoint | 135 Whitmarsh Island. Rd. | \$1,888,000.00 | \$26,699,449.00 | 106,100 | 1997 |
| Pooler | 308 Holly Ave, Pooler | \$38,530.00 | \$12,842,090.00 | 47,529 | 1949 |
| Port Wentworth | 507 S. Coastal Hwy | \$216,000.00 | \$18,943,498.00 | 71,771 | 1963 |
| Pulaski | 1001 Tibet Ave. | \$792,500.00 | \$23,751,039.00 | 88,310 | 2011 |
| J.G. Smith | 210 Lamara Drive | \$1,739,400.00 | \$13,266,421.00 | 50,337 | 1951 |
| Shuman | 415 Goebel Ave. | \$83,200.00 | \$23,729,370.00 | 87,883 | 1963 |
| Southwest Elem | 6020 Ogeechee Rd. | \$5,014,000.00 | \$29,463,591.00 | 108,500 | 1999 |
| AB Williams (formerly Spencer) | 1150 Wheaton Street | \$814,500.00 | \$23,938,858.00 | 95,233 | 2017 |
| Swing Site (former Derenne MS) | 3609 Hopkins Street | \$537,790.00 | \$1,495,224.00 | 84,500 | 1950 |
| Swing Site (former Pulaski ES) | 5330 Montgomerv Street | \$1,529,400.00 | \$10,161,062.00 | 44,600 | 1953 |
| Thunderbolt (Re Purposed) | 3313 Louis Street | \$455,200.00 | \$1,141,480.00 | 73,880 | 1957 |
| West-Chatham Elem | 820 Pine Barren Rd. | \$1,395,300.00 | \$32,309,180.00 | 120,176 | 1999 |
| White Bluff ES | 9402 White Bluff Road | \$2,667,000.00 | \$25,991,116.00 | 99,969 | 2020 |
| Windsor Forest ES | 414 Briarcliff Circle | \$1,132,500.00 | \$22,038,008.00 | 82,210 | 1963 |

SCCPSS School Buildings and Land Values

| K-8 School Site | Address | Land Value | Building Value | Square Footage | Year Built |
|--------------------------|------------------------|----------------|-----------------|----------------|------------|
| Charles Ellis | 220 East 49th Street | \$63,000.00 | \$17,162,640.00 | 55,709 | 1929 |
| Garrison Performing Arts | 649 W. Jones Street | \$8,667,500.00 | \$38,108,261.00 | 133,074 | 1992 |
| Georgetown | 1516 King George Blvd. | \$4,053,000.00 | \$33,802,486.00 | 119,267 | 1993 |
| Godlev Station | 2135 Benton Blvd. | \$2,058,600.00 | \$49,358,076.00 | 168,114 | 2010 |
| Hesse | 9116 Whitfield Ave. | \$1,485,000.00 | \$43,260,908.00 | 144,251 | 2015 |
| Isle of Hooe | 100 Parkersburo Rd. | \$82,800.00 | \$35,829,237.00 | 124,680 | 2015 |
| New Hampstead | 1700 Highgate BLVD | \$770,000.00 | \$38,512,031.00 | 175,021 | 2021 |
| Rick Creek | 100 Mulberrv Avenue | \$725,500.00 | \$40,628,562.00 | 142,653 | 2015 |
| Middle School Site | Address | Land Value | Building Value | Square Footage | Year Built |
| Bartlett | 207 Montgomery X-Road | \$3,695,200.00 | \$48,118,616.00 | 167,920 | 1962 |
| Coastal | 4595 US 80 Road | \$3,631,500.00 | \$42,172,357.00 | 145,819 | 1995 |
| DeRenne | 1009 Clinch Street | \$894,000.00 | \$35,79,245 | 125,530 | 2002 |
| Hubert | 768 Grant Street | \$240,000.00 | \$51,510,458.00 | 177,852 | 1960 |
| Mercer | 201 Rommel Ave. | \$1,707,550.00 | \$2,874,390.00 | 117,680 | 1962 |
| Mvers | 2015 E 52nd Street | \$180,000.00 | \$39,319,150.00 | 139,464 | 2001 |
| Southwest Middle | 6030 Ooechee Road | \$2,433,400.00 | \$35,160,224.00 | 128,548 | 1998 |
| West-Chatham MS | 800 Pine Barren Road | \$748,700.00 | \$38,031,291.00 | 144,585 | 1998 |
| Middle School Site | Address | Land Value | Building Value | Square Footage | Year Built |

SCCPSS School Buildings and Land Values

| High School Site | Address | Land Value | Building Value | Square Footage | Year Built |
|---|--------------------------|----------------|-----------------|----------------|------------|
| Beach | 3001 Hopkins St | \$5,082,000.00 | \$65,817,889.00 | 199,345 | 1994 |
| Groves (Mercer Swing site) | 201 Rommell Ave | \$3,885,550.00 | \$27,537,227.00 | 96,360 | 1962 |
| Islands | 170 Whitemarsh Island | \$1,174,000.00 | \$51,925,575.00 | 168,908 | 1997 |
| Jenkins | 1800 Derenne Ave. | \$5,935,600.00 | \$68,291,504.00 | 241,651 | 2021 |
| Johnson | 3012 Sunset Blvd. | \$953,480.00 | \$63,067,516.00 | 208,200 | 2001 |
| New Hampstead | 2451 Little Neck Road | \$2,255,000.00 | \$68,559,987.00 | 227,625 | 2022 |
| Savannah Arts Academy | 500 Washinaton Ave. | \$2,247,000.00 | \$61,760,515.00 | 196,468 | 1927 |
| SHS, School of Liberal Studies, Early College | 400 Penn Ave. | \$1,553,100.00 | \$62,316,527.00 | 215,093 | 1998 |
| Windsor Forest | 12419 Largo Drive | \$2,500,000.00 | \$59,333,945.00 | 196,890 | 1967 |
| Woodville Tompkins | 151 Coach Joe Turner St. | \$857,260.00 | \$52,475,469.00 | 163,375 | 1999 |
| Woodville Tompkins (Lower Campus) | 402 Market Street | \$548,860.00 | \$15,233,650.00 | 52,555 | 1963 |
| Woodville Tompkins Annex | 101 Wheathill Road | \$857,260.00 | \$995,000.00 | 48,610 | 1967 |
| Other Centers | Address | Land Value | Building Value | Square Footage | Year Built |
| Central Office | 208 Bull Street | \$1,134,000.00 | \$28,774,482.00 | 99,963 | 1901 |
| Coastal Ga Comprehensive Academy | 2001 Cynthia Street | \$120,000.00 | \$13,421,593.00 | 48,610 | 1962 |
| Maintenance and Operations | 2219 Gamble Road | \$253,400.00 | \$10,239,863.00 | 45,160 | 1965 |
| Massie Heritage | 207 E.. Gordon St | \$512,400.00 | \$3,269,103.00 | 10,204 | 1856 |
| Oatland Island | 711 Sandtown Road | \$1,889,900.00 | \$14,264,910.00 | 48,277 | 1927 |
| Whitney Building | 2 Laura Lane | \$908,200.00 | \$15,332,782.00 | 55,432 | 1953 |
| Charter | Address | Land Value | Building Value | Square Footage | Year Built |
| Oglethorpe Charter | 7202 Central Avenue | \$135,900.00 | \$29,883,577.00 | 104,585 | 2012 |



Savannah-Chatham Population Projections

- In the next 10 years, the population of Savannah-Chatham County is projected to grow by 1% (approximately 1,630 people).
- The Savannah Metropolitan Statistical Area (Chatham, Effingham, and Bryan Counties) will increase by 9% (positive change of 36,729), the state of Georgia will increase by 10% (positive change of 1,138,481 people), and the United State of America will increase by 5% (positive change of 15,616,982 people).

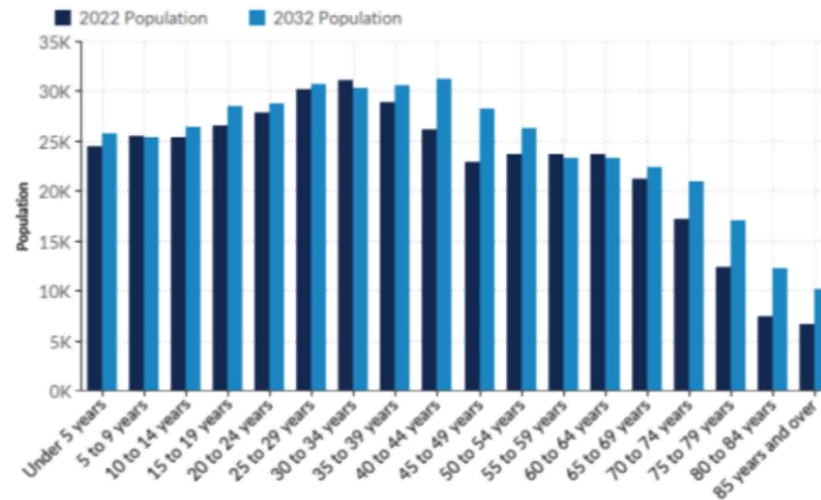
| Area | 2022 Population | 2032 Population | Change | % Change |
|----------------|-----------------|-----------------|------------|----------|
| Chatham County | 290,546 | 292,176 | 1,630 | 1% |
| Savannah MSA | 404,734 | 441,463 | 36,729 | 9% |
| Georgia | 10,970,424 | 12,108,905 | 1,138,481 | 10% |
| Nation | 333,523,253 | 349,140,235 | 15,616,982 | 5% |

Source: LIGHTCAST, Q4 2022 Data Set.



Savannah-Chatham Population Projections

- Of the 9% projected growth over the next 10 years, the Savannah MSA will see the greatest change in its 80 to 84 years age cohort at a 66% increase; however, this group will only make up 2.77% of the 2032 population.
- The largest group of the 2032 population will be the 40 to 44 years age cohort at 31,198 people (7.07%).
- *The traditional ages of students in K-12, the age cohorts ranging from 5 to 19 years old, will collectively increase by 2,800 people with a majority coming from the 10 to 19 years age cohort.*
- *The other cohorts in this K-12 collective will see a decrease. Notably, there is a negative change of 1% (197 people) in age group 5 to 9 years old. This group will make up 18.17% of the total population in the Savannah MSA in 2032.*

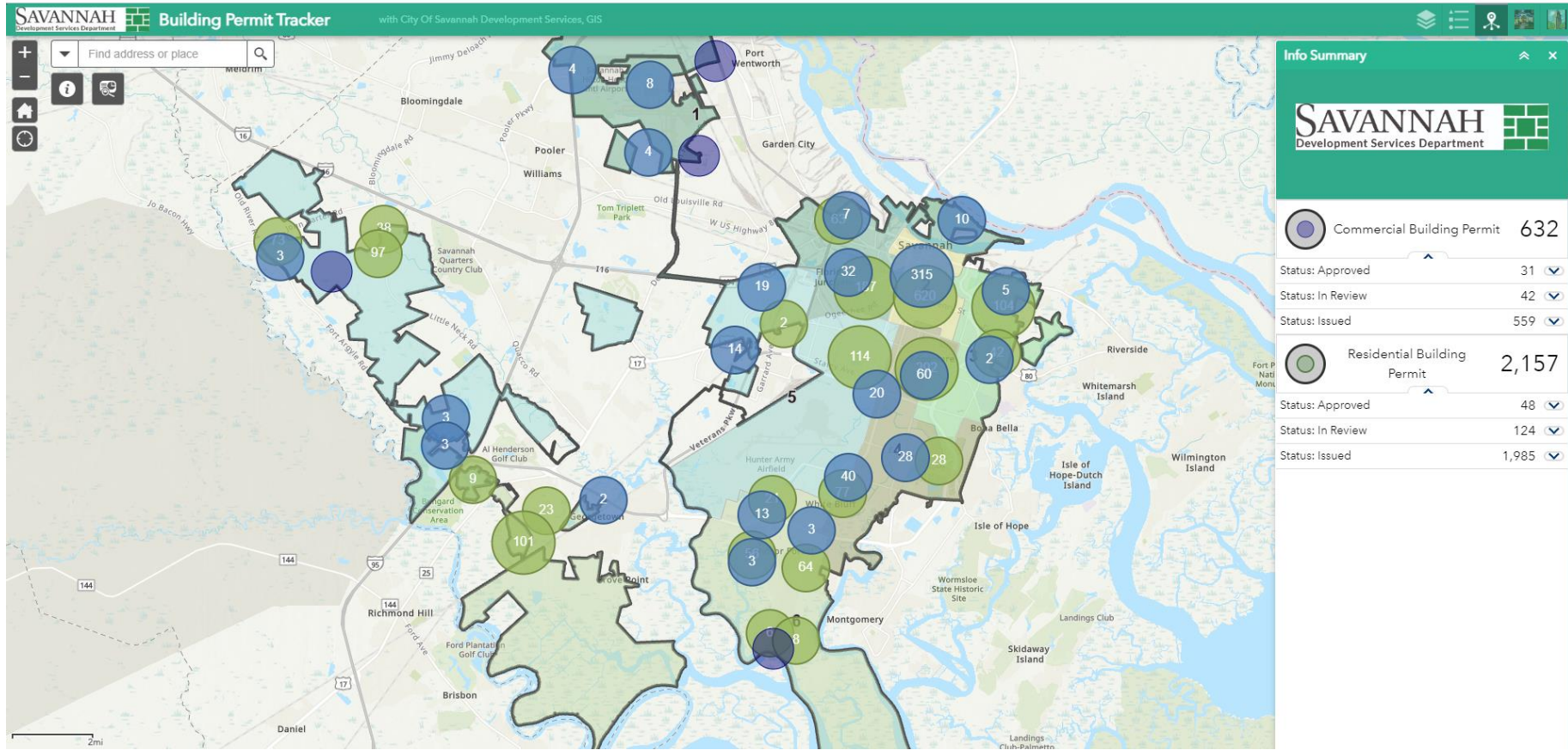


| Age Cohort | 2022 Population | 2032 Population | Change | % Change | 2032 % of Cohort |
|----------------|-----------------|-----------------|--------|----------|------------------|
| Under 5 years | 24,424 | 25,815 | 1,390 | 6% | 5.85% |
| 5 to 9 years | 25,525 | 25,328 | (197) | (1%) | 5.74% |
| 10 to 14 years | 25,373 | 26,364 | 991 | 4% | 5.97% |
| 15 to 19 years | 26,492 | 28,498 | 2,006 | 8% | 6.46% |
| 20 to 24 years | 27,863 | 28,796 | 934 | 3% | 6.52% |
| 25 to 29 years | 30,185 | 30,676 | 491 | 2% | 6.95% |



Savannah-Chatham Commercial and Residential Construction

This map shows the location of permits issued for commercial (in blue) and residential (in green) construction. Thirty-one permits have been approved for commercial building and 48 for residential.



Next Steps

After today's meeting, we would like to meet with the Charter leadership to continue the relocation discussion, guided by the data.

Board discussions will continue, focused on district-wide, long-range facilities use.

THANK YOU!