

Personnel FTEs

Function	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Business Manager	1.00	1.00	1.00	1.00	1.00	1.00
Professional Development/Curriculum	1.00	1.00	1.00	1.00	1.00	1.00
School Administration	6.00	6.00	6.00	6.00	6.00	6.50
Director Pupil Personnel	1.00	1.00	1.00	1.00	1.00	1.00
Superintendent	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Certified Administration	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>10.50</u>
Art	4.10	4.10	4.30	4.30	4.30	4.30
Athletics	1.00	1.00	1.00	1.00	1.00	1.00
Business Education	2.00	2.00	2.00	2.00	2.00	2.00
Instructional Technology	2.00	2.00	2.00	2.00	1.00	1.00
Family/Consumer Science	1.00	1.00	1.00	1.00	1.00	1.00
Foreign Language	9.00	9.00	9.00	9.00	9.00	9.00
Guidance	4.00	4.00	4.00	4.00	4.00	4.00
Health Instruction	1.20	1.60	1.60	1.60	1.60	1.60
Language Arts	10.00	9.00	8.40	8.80	8.00	8.00
Library Media	4.00	4.00	4.00	4.00	4.00	3.50
Mathematics	10.00	10.00	10.00	10.00	9.00	9.00
Music	5.70	6.00	5.90	5.90	5.90	5.90
Physical Education	5.80	5.60	5.80	5.80	5.80	5.90
Preschool	5.00	5.00	6.00	6.00	6.00	6.00
School Psychologist	4.20	4.40	4.40	4.40	4.80	4.80
Reading	1.00	1.00	1.00	1.00	1.00	1.00
Regular Education - Elementary	25.00	27.00	29.00	30.00	30.00	31.00
Science	9.00	9.00	9.00	9.00	9.00	9.00
Social Studies	8.00	8.00	8.00	8.00	8.00	8.00
Special Education	16.00	16.00	16.00	16.00	16.50	16.50
Speech	4.00	4.00	4.00	4.00	4.00	4.00
SRBI	3.00	2.00	2.00	3.00	3.00	3.00
Talented & Gifted	2.00	2.00	2.00	2.00	1.00	0.70
Technical Education	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>
Certified Teachers	<u>140.00</u>	<u>140.70</u>	<u>143.40</u>	<u>145.80</u>	<u>142.90</u>	<u>143.20</u>
Facilities Administration	3.00	3.00	3.00	3.00	3.00	3.00
Instructional Technology	4.00	4.00	5.00	5.00	4.00	4.00
Custodian	20.00	20.00	20.00	19.00	19.00	19.00
Business Office	2.75	2.75	2.75	2.75	2.75	2.75
Guidance	2.00	1.50	1.50	1.50	1.50	1.50
Health Offices	4.41	4.41	5.41	5.41	5.60	5.00
Administrative Technology	2.00	2.00	2.00	2.00	2.00	2.00
Library	1.80	1.80	1.80	1.80	1.62	1.62
Maintenance	4.00	4.00	4.00	3.00	3.00	3.00
Physical Therapy	1.11	1.11	1.11	1.11	1.11	0.74
Occupational Therapy	1.00	1.00	1.00	1.00	1.00	1.00
BCBA	0.00	1.00	1.00	1.00	1.00	1.00
Tutor	8.00	9.83	9.83	9.83	9.83	9.83
Professional Development/Curriculum	0.50	0.50	0.50	0.50	0.50	0.50
Instructional Assistant/SCC	65.63	64.03	64.95	66.70	64.34	63.45
Athletic Trainer	1.00	1.00	1.00	1.00	1.00	1.00
School Administration/Security	8.91	9.39	9.39	9.39	10.53	10.53
Pupil Services Administration	1.52	1.52	1.52	1.52	1.52	1.52
Superintendent/Board of Education	<u>1.50</u>	<u>2.22</u>	<u>2.22</u>	<u>2.22</u>	<u>2.22</u>	<u>2.22</u>
Non-Certified Staff	<u>133.13</u>	<u>135.06</u>	<u>137.98</u>	<u>137.73</u>	<u>135.52</u>	<u>133.66</u>
	<u>283.13</u>	<u>285.76</u>	<u>291.38</u>	<u>293.53</u>	<u>288.42</u>	<u>287.36</u>
Student Count (In House)	1222	1241	1264	1267	1264	1268 (estimated)