

Instructional and Operational Technology

<u>Location</u>	<u>Description</u>	<u>2024 - 2025</u>
District Program Initiatives		
	Upgrade to Virtual Server Network	\$87,600
	Student laptop lease	\$58,500
	Replacement of aging District desktops	\$30,000
	Teacher laptops lease	\$51,615
		<u>\$227,715</u>
District Annual Support		
	Network license renewals and contracted services	\$188,371
	Educational applications	\$128,000
	Computer supplies	\$76,400
		<u>\$392,771</u>
	Grand Total	<u>\$620,486</u>