

Budget Increase History

Operating Budget		+	Debt Service		=	Total Budget	
<u>Year</u>	<u>Operating Budget</u>	<u>% Increase or (Decrease)</u>	<u>Debt Service</u>	<u>% Increase or (Decrease)</u>	<u>Total Budget</u>	<u>% Increase or (Decrease)</u>	
2010 - 2011	27,242,437	1.82 %	1,871,131	(2.69)%	29,113,568	1.52 %	
2011 - 2012	27,396,512	0.57 %	3,150,251	68.36 %	30,546,763	4.92 %	
2012 - 2013	27,273,512	(0.45)%	3,737,452	18.64 %	31,010,964	1.52 %	
2013 - 2014	27,709,107	1.60 %	4,032,682	7.90 %	31,741,789	2.36 %	
2014 - 2015	28,017,300	1.11 %	3,946,101	(2.15)%	31,963,401	0.70 %	
2015 -2016	28,242,650	0.80 %	4,304,759	9.09 %	32,547,409	1.83 %	
2016 - 2017	29,282,906	3.68 %	4,187,471	(2.72)%	33,470,377	2.84 %	
2017 - 2018	29,555,195	0.93 %	4,079,076	(2.59)%	33,634,271	0.49 %	
2018 - 2019	30,338,915	2.65 %	3,959,613	(2.93)%	34,298,528	1.97 %	
2019 - 2020	31,212,858	2.88 %	3,871,900	(2.22)%	35,084,758	2.29 %	
2020 - 2021	31,558,910	1.11 %	3,152,721	(18.57)%	34,711,631	(1.06)%	
2021 - 2022	31,828,285	0.85 %	3,046,263	(3.38)%	34,874,548	0.47 %	
2022 - 2023	31,866,801	0.12 %	2,963,663	(2.71)%	34,830,464	(0.13)%	
2023 - 2024	32,615,032	2.35 %	3,229,313	8.96 %	35,844,345	2.91 %	
2024 - 2025	34,509,879	5.81 %	2,411,002	(25.34)%	36,920,881	3.00 %	

