

Certified Salaries**\$16,349,160**

	<u>Actual 2022-2023</u>	<u>Budget 2023-2024</u>	<u>Budget 2024-2025</u>	<u>\$ Increase or (Decrease)</u>	<u>% Increase or (Decrease)</u>
Administrators					
Central Office	\$575,711	\$561,295	\$592,949	\$31,654	5.64 %
Pupil Services	169,600	174,652	180,235	5,583	3.20 %
School-Based Administrators	<u>1,009,737</u>	<u>999,317</u>	<u>1,145,277</u>	<u>145,960</u>	<u>14.61 %</u>
Sub-total Administrators	\$1,755,048	\$1,735,264	\$1,918,461	\$183,197	10.56 %
Classroom Teachers					
Elementary	\$2,505,152	\$2,813,363	\$2,977,184	\$163,821	<u>5.82 %</u>
Sub-total Classroom Teachers	\$2,505,152	\$2,813,363	\$2,977,184	\$163,821	5.82 %
Programs					
Art	\$377,266	\$389,277	\$404,772	\$15,495	3.98 %
Business Education	103,624	105,617	107,903	2,286	2.16 %
Language Arts	882,980	756,521	807,234	50,713	6.70 %
Foreign Language	796,615	753,174	877,431	124,257	16.50 %
Health Instruction	135,826	158,368	154,064	(4,304)	(2.72)%
Family/Consumer Science	101,524	103,517	73,021	(30,496)	(29.46)%
Technical Education	297,230	304,238	311,200	6,962	2.29 %
Mathematics	787,182	775,796	736,108	(39,688)	(5.12)%
Music	522,188	532,121	553,337	21,216	3.99 %
Science	724,629	819,950	823,451	3,501	0.43 %
Social Studies	815,745	796,864	807,823	10,959	1.38 %
Reading	99,624	101,617	103,903	2,286	2.25 %
Physical Education	524,914	525,457	533,146	7,689	1.46 %
Library	370,974	382,285	342,241	(40,044)	(10.47)%
Instructional Technology	<u>278,029</u>	<u>206,666</u>	<u>211,390</u>	<u>4,724</u>	<u>2.29 %</u>
Sub-total Programs	\$6,818,350	\$6,711,468	\$6,847,024	\$135,556	2.02 %
Special Education					
Classroom - Special Education	\$1,356,768	\$1,384,212	\$1,451,842	\$67,630	4.89 %
Preschool	539,102	555,519	576,609	21,090	3.80 %
School Psychologists	442,149	491,703	514,045	22,342	4.54 %
Speech/Language Pathologists	359,970	371,306	398,457	27,151	7.31 %
Summer School - Special Education				0	0.00 %
Talented & Gifted	<u>199,248</u>	<u>203,234</u>	<u>72,732</u>	<u>(130,502)</u>	<u>(64.21)%</u>
Sub-total Special Education	\$2,897,236	\$3,005,974	\$3,013,685	\$7,711	0.26 %
Other Services					
Summer School - High/Middle		\$0	\$11,000	\$11,000	0.00 %
Homebound Instruction	12,031	25,000	25,000	0	0.00 %
Guidance	414,157	396,580	436,492	39,912	10.06 %
Curriculum Development	126,462	70,000	70,000	0	0.00 %
Athletics	356,752	381,811	409,687	27,876	7.30 %
Substitute Teachers	387,179	311,000	500,000	189,000	60.77 %
Extracurricular Activities	<u>113,403</u>	<u>137,955</u>	<u>140,627</u>	<u>2,672</u>	<u>1.94 %</u>
Sub-total Other Services	\$1,409,984	\$1,322,346	\$1,592,806	\$270,460	20.45 %
Totals	\$15,385,769	\$15,588,415	\$16,349,160	\$760,745	4.88 %