

Elementary Budget by Program/Object

<u>Function</u>	<u>Salaries</u>	<u>Purchased Services</u>	<u>Books and Supplies</u>	<u>Equipment/ Transport/ Dues</u>	<u>Total</u>
General Instruction	\$165,000		\$63,375	\$64,840	\$293,215
Art	138,402		5,350	110	\$143,862
Language Arts	719,876		34,596	110	\$754,582
Foreign Language	103,903	1,352	2,366	129	\$107,750
Health Instruction			3,875		\$3,875
Mathematics	817,582		15,996	90	\$833,668
Music	157,787	1,500	2,210	100	\$161,597
Science	719,875	15,393	10,130		\$745,398
Social Studies	719,851	1,800	4,557		\$726,208
Reading	233,305				\$233,305
Physical Education	255,612	5,500	5,395		\$266,507
Homebound Instruction					\$0
Talented and Gifted	51,951		5,200	120	\$57,271
Tutorial	190,288	34,000			\$224,288
Preschool	962,221	8,400			\$970,621
Special Education	1,204,476	105,000	5,900		\$1,315,376
Guidance			3,028		\$3,028
Health Services	170,735	1,890	4,495		\$177,120
Psychological Services	303,154		2,100		\$305,254
Speech Services	290,980		1,750	225	\$292,955
Library/Media	191,238	13,322	17,684	308	\$222,552
Instructional Technology	169,547	68,000	80,469	69,925	\$387,941
Administrative Services	687,077	37,295	12,585	13,240	\$750,197
Facilities	746,163	573,050	447,090	21,690	\$1,787,993
Student Activities	11,170	950	3,720	19,952	\$35,792
	<u>\$9,010,193</u>	<u>\$867,452</u>	<u>\$731,871</u>	<u>\$190,839</u>	<u>\$10,800,355</u>

