

# Middle School Budget by Program/Object

<u>Function</u>	<u>Salaries</u>	<u>Purchased Services</u>	<u>Books and Supplies</u>	<u>Equipment/ Transport/ Dues</u>	<u>Total</u>
General Instruction	\$127,500		\$16,400	\$11,050	\$154,950
Art	54,393		2,610	2,400	\$59,403
Language Arts	330,164		10,365	110	\$340,639
Foreign Language	293,118	3,100	1,580	525	\$298,323
Health Instruction	111,459		462		\$111,921
Family/Consumer Science	73,021	675	3,800	1,200	\$78,696
Technical Education	100,394		8,160		\$108,554
Mathematics	305,587		1,284	110	\$306,981
Music	190,708	4,200	3,690	1,505	\$200,103
Science	307,411	750	4,250	2,260	\$314,671
Social Studies	307,753		1,345	300	\$309,398
Career Education			2,725		\$2,725
Reading	24,799				\$24,799
Physical Education	178,120		1,680		\$179,800
Homebound Instruction	5,000				\$5,000
Talented and Gifted	20,781	100	2,500	60	\$23,441
Tutorial	76,641		450		\$77,091
Special Education	651,411	90,000	2,300		\$743,711
Guidance	131,843	2,200	2,500	129	\$136,672
Health Services	74,859	450	1,700		\$77,009
Psychological Services	103,903		850		\$104,753
Speech Services	78,165		300		\$78,465
Library/Media	83,122		8,900	379	\$92,401
Instructional Technology	108,973	28,500	25,323	38,000	\$200,796
Administrative Services	386,852	19,894	650	10,760	\$418,156
Facilities	316,328	351,000	258,480	7,230	\$933,038
Student Activities	<u>143,668</u>	<u>13,670</u>	<u>13,950</u>	<u>30,200</u>	\$201,488
	<u>\$4,585,973</u>	<u>\$514,539</u>	<u>\$376,254</u>	<u>\$106,218</u>	<u>\$5,582,984</u>

