

High School Budget by Program/Object

<u>Function</u>	<u>Salaries</u>	<u>Purchased Services</u>	<u>Books and Supplies</u>	<u>Equipment/ Transport/ Dues</u>	<u>Total</u>
General Instruction	\$218,500		\$19,600	\$23,965	\$262,065
Art	211,977	225	10,800	400	\$223,402
Business Education	107,903		4,025	360	\$112,288
Language Arts	477,070		3,770	150	\$480,990
Foreign Language	480,410	4,494	8,840	388	\$494,132
Health Instruction	42,605		100		\$42,705
Technical Education	210,806	250	22,231	830	\$234,117
Mathematics	430,521		4,200		\$434,721
Music	204,842	8,250	7,762	7,845	\$228,699
Science	516,040	2,400	9,110	350	\$527,900
Social Studies	500,070	9,050	7,250	300	\$516,670
Career Education			800	215	\$1,015
Reading					\$0
Physical Education	99,414	4,100	2,410	130	\$106,054
Homebound Instruction	14,000				\$14,000
Tutorial	106,474	20,600			\$127,074
Special Education	795,637	18,400	3,000		\$817,037
Guidance	391,635	3,200	7,003	675	\$402,513
Health Services	74,859	380	1,900	145	\$77,284
Psychological Services	106,988		850	230	\$108,068
Speech	29,312		200		\$29,512
Library/Media	114,137	500	7,085	425	\$122,147
Instructional Technology	147,049	31,500	25,323	45,000	\$248,872
Administrative Services	631,087	32,510	11,255	28,365	\$703,217
Facilities	339,576	282,000	433,940	7,230	\$1,062,746
Graduation		7,550	2,900		\$10,450
Student Activities	<u>467,342</u>	<u>99,555</u>	<u>68,300</u>	<u>258,481</u>	\$893,678
	<u>\$6,718,254</u>	<u>\$524,964</u>	<u>\$662,654</u>	<u>\$375,484</u>	<u>\$8,281,356</u>

