

LYME-OLD LYME SCHOOLS

Regional School District #18

A Private School Experience



in a Public School Setting

Letter of Transmittal for the 2024-2025 Budget

Dear Members of the Lyme and Old Lyme Communities,

The Region 18 Board of Education approved a budget for the 2024-2025 school year at its February 7, 2024 meeting. This \$36,920,881 budget represents a 3.0% increase from the adopted budget for the current year. This budget is now transmitted to you, the voters, for your deliberation and action.

Costs associated with the PK-8 building project are the main drivers for this budget. These costs are offset by reductions in debt service, administrative services, and program and support services. We have developed a budget that continues to maintain all of our award winning academic and extracurricular offerings which are commensurate, and oftentimes superior, to both public and private schools throughout Connecticut.

This budget supports our commitment to continued adherence to class size guidelines, continuance of existing academic and extracurricular activities, adjustments for anticipated changes in the special education population, adequate funding for maintenance and repair of buildings and grounds, scheduled replacement of technology and equipment, and program improvements that are consistent with high academic and operational standards.

The Board of Education encourages citizens to learn about the budget composition and participate in scheduled budget activities. Thus, you are invited to review the proposed budget, attend our public sessions and, of course, to vote on May 7.

Sincerely,

Jason Kemp
Board of Education Chair

Ian Neviasher
Superintendent of Schools

*Ian Neviasher, Superintendent of Schools
49 Lyme Street, Old Lyme, Connecticut 06371*

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Presentations:

April 1	6:30 p.m.	Center School	Budget Hearing*
May 6	6:30 p.m.	Center School	Budget Meeting*
May 7	Anticipated Budget Referendum Date		

***LIVE STREAM OF MEETING:**

https://www.youtube.com/channel/UCF2_W7yYtFwx067Ici9776Q/live

While in person public comment is still acceptable, those wishing to make public comment virtually may use the following Zoom link: <https://region18.zoom.us/j/87635839590>; Meeting ID: 876 3583 9590; +16465588656,,83527766795# US (New York). Those choosing this option will be required to follow the same expectations for those making public comment in person. After being recognized by the chairperson, participants must state their name and place of residence before making their comments to the Board.

Copies of the 2024-2025 Budget can be accessed on the District Website:

<https://www.region18.org/district-information/2024-2025-budget-book>

OR by calling Jeanne DeLaura at 860-434-7238.

Ian Neviaser, Superintendent of Schools

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