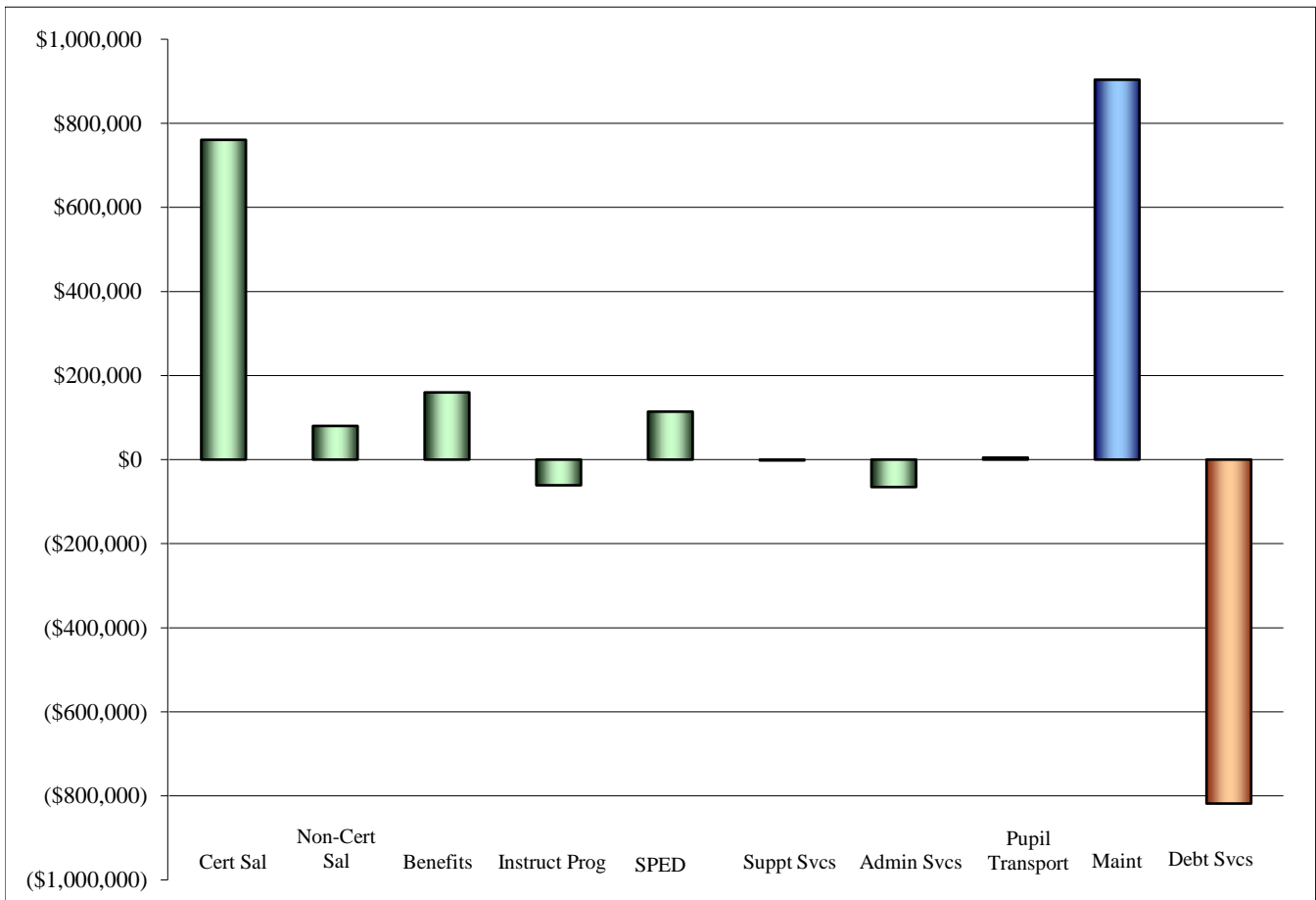


# Budget Increase by Line Item

Certified Salaries	\$760,745	2.74%
Non-Certified Salaries	\$80,090	1.99%
Employee Benefits	\$159,782	5.66%
Instructional Programs	(\$61,107)	7.63%
Special Education	\$114,087	(6.82)%
Support Services	(\$1,934)	(1.99)%
Administrative Services	(\$65,317)	20.60%
Pupil Transportation	\$4,828	(12.40)%
Plant Op & Maintenance	\$903,673	(1.54)%
Debt Service	(\$818,311)	8.96%
	<b>\$1,076,536</b>	<b>3.00%</b>



Education
  Facilities
  Debt Service