

# 2024 - 2025 Total Budget Summary

|                         |   |                     |   |                     |
|-------------------------|---|---------------------|---|---------------------|
| <b>Operating Budget</b> | + | <b>Debt Service</b> | = | <b>Total Budget</b> |
|-------------------------|---|---------------------|---|---------------------|

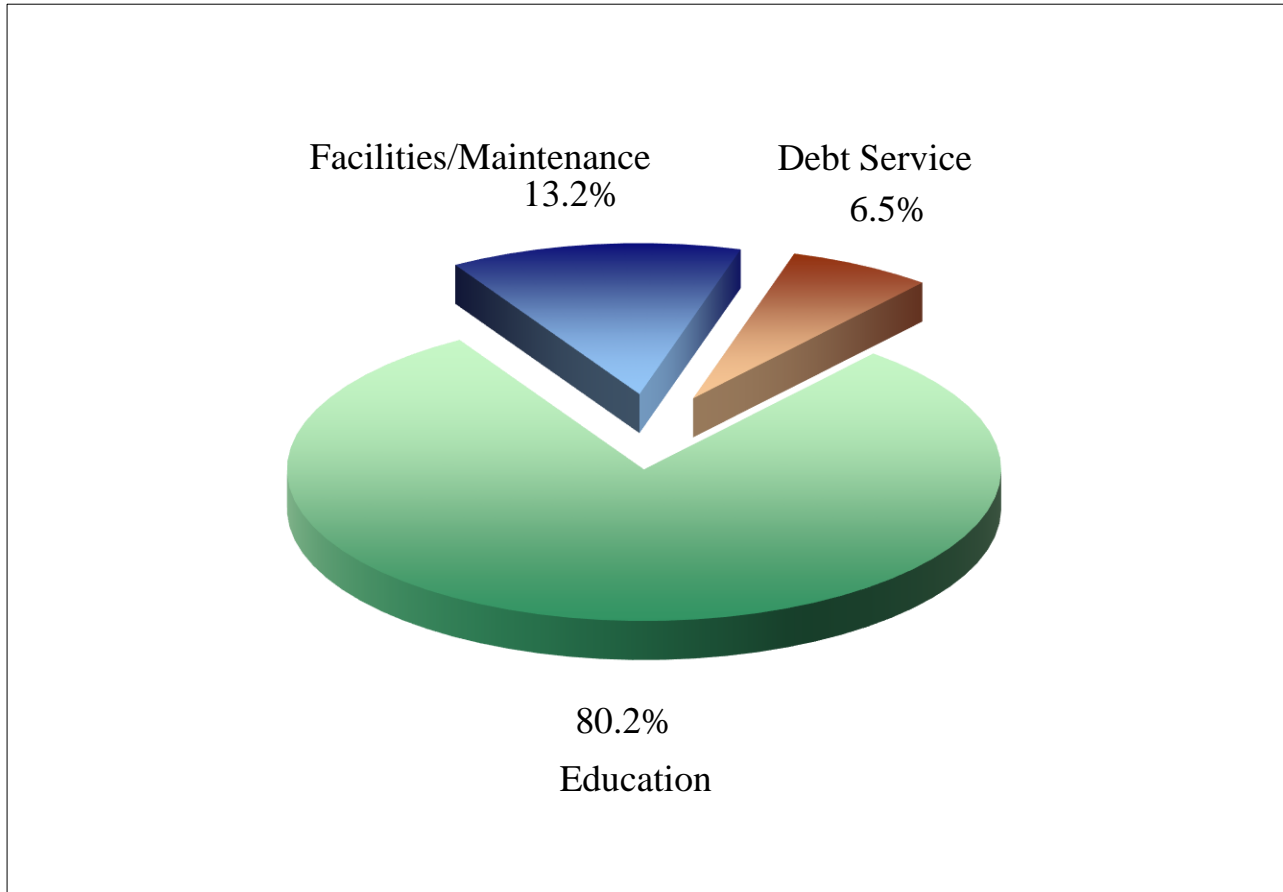
2023 - 2024 Budget = \$35,844,345

2024 - 2025 Budget = \$36,920,881

Dollar Increase = \$1,076,536

% Increase = 3.00%

|                        |              |       |                 |
|------------------------|--------------|-------|-----------------|
| Education              | \$29,626,305 | 80.2% | of total budget |
| Facilities/Maintenance | \$4,883,574  | 13.2% | of total budget |
| Debt Service           | \$2,411,002  | 6.5%  | of total budget |



- Education**                      Instructional and administrative salaries, benefits, supplies, equipment, out of district tuition, books.
- Facilities/Maintenance**      Salaries, supplies, service contracts and equipment to maintain school buildings and grounds; includes capital projects and contingency maintenance.
- Debt Service**                    Principal and interest payments for bonded projects.