

Indian River School District News

Financial Summary – Fiscal Year 2024:

Date: 02/29/2024 Percentage of fiscal year: 67%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 132,434,044	\$ 119,344,246	\$ 13,089,797	90%
Local Funds	81,857,887	77,549,143	4,308,744	95%
Federal Funds	10,234,921	10,305,789	(70,868)	101%
Total Revenues	\$ 224,526,853	\$ 207,199,179	\$ 17,327,673	92%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 224,526,853	\$ 126,899,208	\$ 97,627,645	57%

District Happenings:

- The district’s Behavioral Health Professional of the Year will be announced at a special ceremony on March 27. The winner will be selected from a pool of 14 candidates, one from each district school.
- District schools have selected their Teacher of the Year winners for 2024-2025. The district’s overall winner will be announced at a special ceremony on May 9. Photos can be found on the district Facebook page.
- East Millsboro Elementary School teacher Heather Ruark was a special guest at Governor Carney’s State of the State address on March 5. She was recognized for helping struggling readers through the use of Opportunity Funds.

Major Capital Improvement Progress:

- The district has been able to add \$2.6 million in alternate features to the new Sussex Central High School building due to value engineering performed by construction manager Richard Y. Johnson & Son.
- The greenhouse at the new Howard T. Ennis School will be completed in April.

Carver Consent Order Update:

- Special Master Matt Denn traveled to Indian River and Sussex Central high schools on March 21 to meet with former Carver students. He was accompanied by Nika Reid, district Supervisor of Support Services. Both reported positive conversations with students about their educational journeys. Later that day, Mr. Denn reported on his meetings with students during the Community Advisory Board meeting. Mr. Denn is also meeting with the families of former Carver students.

Did you know?

- Delaware First Lady Tracey Carney and Secretary of Education Dr. Mark Holodick visited John M. Clayton Elementary School on March 19 to observe students working with artist Saz Ross as part of a visual arts residency sponsored by the Joshua M. Freeman Foundation.
- Sussex Central High School student Nife Anawo was a state finalist in the Poetry Out Loud competition sponsored by the Delaware Division of the Arts.