

LOCKHART ISD Bond Oversight Committee

March 6, 2024



Agenda LHS Progress Update

Lockhart Elementary #6 Update

Questions





LOCKHART HIGH SCHOOL PIER DRILLING and EXCAVATION

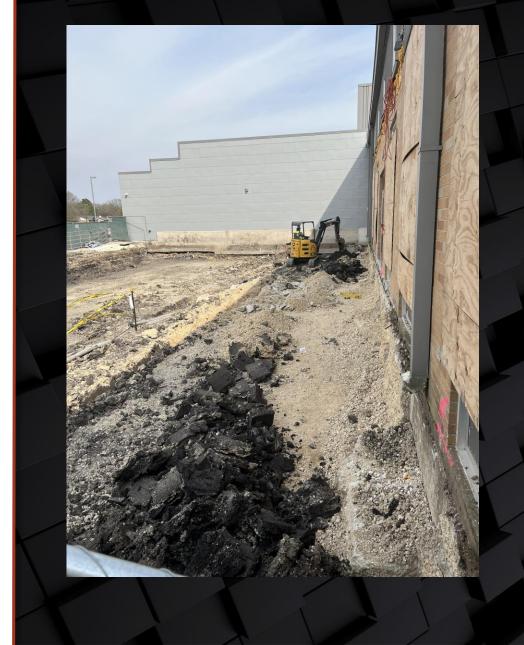


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LOCKHART HIGH SCHOOL SCHEDULE UPDATE

- 1. New Classroom wing:
 - a. Building pad excavation is complete
 - b. Building piers are complete
 - c. Started on grade beams
- 2. Cafeteria Addition:
 - a. Building pad excavation is complete
 - b. Started pier drilling this week
 - c. Will be moving some utility line this week and next week.

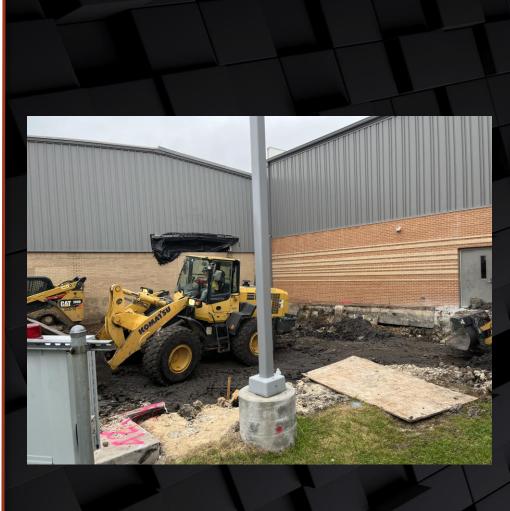
3. Fine Arts Addition:

- a. Building pad excavation is complete
- b. Relocation of underground utility line complete
- c. Will start building piers this week and next week.

MILESTONES: 1. Toping out of structural steel 4-25-24

- 2. Building Dry-in 8-26-24
- 3. Substantial Completion 11-27-24

This project is still on schedule to finish fall of 2024



Lockhart Elementary #6

We went for Board approval for the GMP (Guaranteed Maximum Price) for this project on 1-16-2024

DRYMALLA

Construction Company

Lockhart Elementary School #6 GMP No. 2 Itemized Statement of the Guaranteed Maximum Price		TOTAL VALUE BASE PROPOSAL	
	January 16, 2024	\$	32,673,147
Description			Value
Division 1	General Requirements	\$	1,042,984
Division 1	Allowances	* * * * * * * * * * * * * * * * * * * *	385,000
Division 1	Owner's Contingency	\$	643,006
Division 1	Construction Manager's Contingency	\$	643,006
Division 2	Existing Conditions	\$	181,159
Division 3	Concrete	\$	2,307,290
Division 4	Masonry	\$	734,450
Division 5	Metals	\$	2,967,938
Division 6	Wood, Plastics, and Composites	\$	453,075
Division 7	Thermal and Moisture Protection	\$	2,558,106
Division 8	Openings	\$	1,583,255
Division 9	Finishes	\$	3,310,578
Division 10	Specialties	\$	913,840
Division 11	Equipment	\$	1,256,111
Division 12	Furnishings	\$	388,352
Division 14	Conveying Equipment	\$	95,830
Division 21	Fire Suppression	\$	386,500
Division 22	Plumbing	\$	1,575,700
Division 23	HVAC	\$	2,190,000
Division 26	Electrical	\$	2,685,825
Division 27	Communications	\$	1,170,356
Division 28	Electronic Safety & Security	\$	256,600
Division 31	Earthwork	\$	1,223,681
Division 32	Exterior Improvements	\$ \$	1,578,269
Division 33	Utilities	\$	693,427
	Total Cost of the Work	\$	31,224,338
	General Conditions	\$	590,140
	Construction Manager's Fee	\$	858,669
Guaranteed Maximum Price No. 2 - Base Proposal		\$	32,673,147

•The Original Budget is \$33,890,281 •GMP #1 = \$1,095,492 •This Final GMP #2 = \$32,673,147 We are \$121,642 under Budget



ELEMENTARY SCHOOL #6 SCHEDULE UPDATE

- Lockhart ISD approved the land purchase for Elementary School #6 1-16-2024
- We have started the mobilization and site stripping on to the project site.
- Ground Breaking Ceremony 3-19-2024 on site
- County Permit is complete and ready for pick up 3-5-2024

MILESTONES: 1. Concrete foundation complete 6-7-2024

- 2. Topping out of structural steel 11-18-2024
- 3. Building Dry-in 12-27-2024
- 4. Conditioned Air 2-3-2025
- 5. Substantial Completion May 2025

This Project is on schedule to finish May 2025

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You are invited to Lockhart Independent School District's

GROUNDBREAKING CEREMONY

ELEMENTARY SCHOOL#6

RESCHEDULED: Tuesday, March 19, 2024

12:00 PM - Groundbreaking 1:00 PM - Lunch 3200 Borchert Loop Lockhart, TX 78644

RSVP to Corinne Yanez corinne.yanez@lockhart.txed.net



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New Elementary School #6











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