



LOCKHART ISD Bond Oversight Committee

March 6, 2024



PowerPoint

Agenda

LHS Progress Update

Lockhart Elementary #6
Update

Questions



LOCKHART HIGH SCHOOL PIER DRILLING and EXCAVATION





LOCKHART HIGH SCHOOL SCHEDULE UPDATE

1. New Classroom wing:
 - a. Building pad excavation is complete
 - b. Building piers are complete
 - c. Started on grade beams
2. Cafeteria Addition:
 - a. Building pad excavation is complete
 - b. Started pier drilling this week
 - c. Will be moving some utility line this week and next week.
3. Fine Arts Addition:
 - a. Building pad excavation is complete
 - b. Relocation of underground utility line complete
 - c. Will start building piers this week and next week.

MILESTONES: 1. Topping out of structural steel 4-25-24
2. Building Dry-in 8-26-24
3. Substantial Completion 11-27-24

This project is still on schedule to finish fall of 2024



Lockhart Elementary #6

We went for Board approval for the GMP
(Guaranteed Maximum Price) for this project
on 1-16-2024



DRYMALLA Construction Company

Lockhart Elementary School #6 GMP No. 2		TOTAL VALUE BASE PROPOSAL
Itemized Statement of the Guaranteed Maximum Price		
January 16, 2024		\$ 32,673,147
Description		Value
Division 1	General Requirements	\$ 1,042,984
Division 1	Allowances	\$ 385,000
Division 1	Owner's Contingency	\$ 643,006
Division 1	Construction Manager's Contingency	\$ 643,006
Division 2	Existing Conditions	\$ 181,159
Division 3	Concrete	\$ 2,307,290
Division 4	Masonry	\$ 734,450
Division 5	Metals	\$ 2,967,938
Division 6	Wood, Plastics, and Composites	\$ 453,075
Division 7	Thermal and Moisture Protection	\$ 2,558,106
Division 8	Openings	\$ 1,583,255
Division 9	Finishes	\$ 3,310,578
Division 10	Specialties	\$ 913,840
Division 11	Equipment	\$ 1,256,111
Division 12	Furnishings	\$ 388,352
Division 14	Conveying Equipment	\$ 95,830
Division 21	Fire Suppression	\$ 386,500
Division 22	Plumbing	\$ 1,575,700
Division 23	HVAC	\$ 2,190,000
Division 26	Electrical	\$ 2,685,825
Division 27	Communications	\$ 1,170,356
Division 28	Electronic Safety & Security	\$ 256,600
Division 31	Earthwork	\$ 1,223,681
Division 32	Exterior Improvements	\$ 1,578,269
Division 33	Utilities	\$ 693,427
Total Cost of the Work		\$ 31,224,338
General Conditions		\$ 590,140
Construction Manager's Fee		\$ 858,669
Guaranteed Maximum Price No. 2 - Base Proposal		\$ 32,673,147

- The Original Budget is \$33,890,281
 - GMP #1 = \$1,095,492
 - This Final GMP #2 = \$32,673,147
- We are \$121,642 under Budget

ELEMENTARY SCHOOL #6 SCHEDULE UPDATE

- Lockhart ISD approved the land purchase for Elementary School #6 1-16-2024
- We have started the mobilization and site stripping on to the project site.
- Ground Breaking Ceremony 3-19-2024 on site
- County Permit is complete and ready for pick up 3-5-2024

MILESTONES: 1. Concrete foundation complete 6-7-2024
2. Topping out of structural steel 11-18-2024
3. Building Dry-in 12-27-2024
4. Conditioned Air 2-3-2025
5. Substantial Completion May 2025

This Project is on schedule to finish May 2025



You are invited to
Lockhart Independent School District's

GROUNDBREAKING CEREMONY

at

ELEMENTARY SCHOOL #6

**RESCHEDULED:
Tuesday, March 19, 2024**

12:00 PM - Groundbreaking

1:00 PM - Lunch

3200 Borchert Loop Lockhart, TX 78644

RSVP to Corinne Yanez
corinne.yanez@lockhart.txed.net

DRYMALLA
Construction Company



New Elementary School #6





Lockhart Elementary School No. 6

VLK Architects



Elementary School No. 6

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FLY TROUGH VIDEO LINK

<https://vimeo.com/892761999/a1267f6e02>

