

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 203 will meet on the 11th day of September 2023 at 5:50 PM at Piper CTE Center (Formerly Piper East Elementary School), Kansas City, KS 66109 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at The District Office; 3130 N. 122nd Street; KCK, 66109 on the district website and will be available at this hearing. The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)	
<b>OPERATING</b>								
General	06	17,514,296	20.000	19,126,745	20.000	21,858,623	5,875,862	20.000
Supplemental General (LOB)	08	5,560,537	13.067	6,070,496	12.272	7,234,017	4,365,249	13.770
<b>SPECIAL REVENUE</b>								
Federal Funds	07	765,106		910,672		1,287,129		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	170,113		138,945		37,777		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	857,336		1,912,189		1,973,468		
Bilingual Education	14	148,875		197,549		236,502		
Virtual Education	15	89,202		80,808		180,000		
Capital Outlay	16	2,799,323	8.000	3,192,535	7.998	3,600,110	2,536,095	8.000
Driver Training	18	0		0		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,173,468		1,082,098		2,029,190		
Professional Development	26	31,352		46,682		85,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		440		0		
Special Education	30	4,107,764		5,225,337		7,048,455		
Cost of Living	33	330,454	1.249	540,668	0.747	639,500	634,003	2.000
Career and Postsecondary Education	34	781,036		883,025		1,384,583		
Gifts and Grants	35	37,626		291,717		154,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	2,257,557		2,374,619		2,659,573		
Contingency Reserve	53	0		270,248		0		
Textbook & Student Material Revolving	55	10,258		313,241		0		
Activity Fund	56	591,573		766,334		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	4,107,499	15.479	5,963,874	22.631	7,252,792	7,132,698	22.500
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>41,333,375</b>	<b>57.795</b>	<b>49,388,222</b>	<b>63.648</b>	<b>57,660,719</b>	<b>20,543,907</b>	<b>66.270</b>
Less: Transfers	105	5,530,241		7,540,013		10,973,910		
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>35,803,134</b>		<b>41,848,209</b>		<b>46,686,809</b>		
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>13,739,983</b>		<b>17,407,627</b>		<b>20,543,907</b>		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$13,739,983</b>		<b>\$17,407,627</b>		<b>\$20,543,907</b>	
Assessed Valuation - General Fund	128	\$230,957,939		\$265,705,644		\$293,793,097	
Assessed Valuation - All Other Funds	130	\$241,643,881		\$287,558,700		\$317,011,836	
Assessed Valuation - Capital Outlay	129	\$231,630,550		\$277,072,233		\$317,011,836	
<b>Outstanding Indebtedness, July 1</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>	
General Obligation Bonds	135	52,890,000		115,145,000		113,050,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	4,148,045		3,661,673		3,160,308	
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>57,038,045</b>		<b>118,806,673</b>		<b>116,210,308</b>	

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*Lay K. Bashoe*  
Board President

*M. Y. [Signature]*  
Clerk of the Board