

La Vega Independent School District
Utility Usage and Cost
For the Fiscal Year Ending 08-31-2024

	September	October	November	December	January	February	March	April	May	June	July	August	Totals YTD
Electricity													
<i>Total KWH</i>	598,464.00	453,475.00	330,587.00	253,531.00	265,232.00	273,325.00							2,174,614.00
<i>Total Cost</i>	\$60,217.74	\$46,758.79	\$38,115.20	\$28,886.81	\$28,840.42	\$29,099.20							\$231,918.16

Gas													
<i>Total MCF</i>	1,332.00	1,478.00	3,131.00	6,372.00	16,872.00	9,199.00							38,384.00
<i>Total Cost</i>	\$1,584.13	\$1,992.71	\$3,629.51	\$6,987.28	\$17,005.91	\$10,085.66							\$41,285.20

Water													
<i>Total Gals.</i>	14,120.30	10,068.40	5,677.00	3,188.50	4,683.60	6,501.20							44,239.00
<i>Total Cost</i>	\$17,549.03	\$15,586.70	\$8,997.57	\$6,042.62	\$6,700.48	\$12,058.26							\$66,934.66