

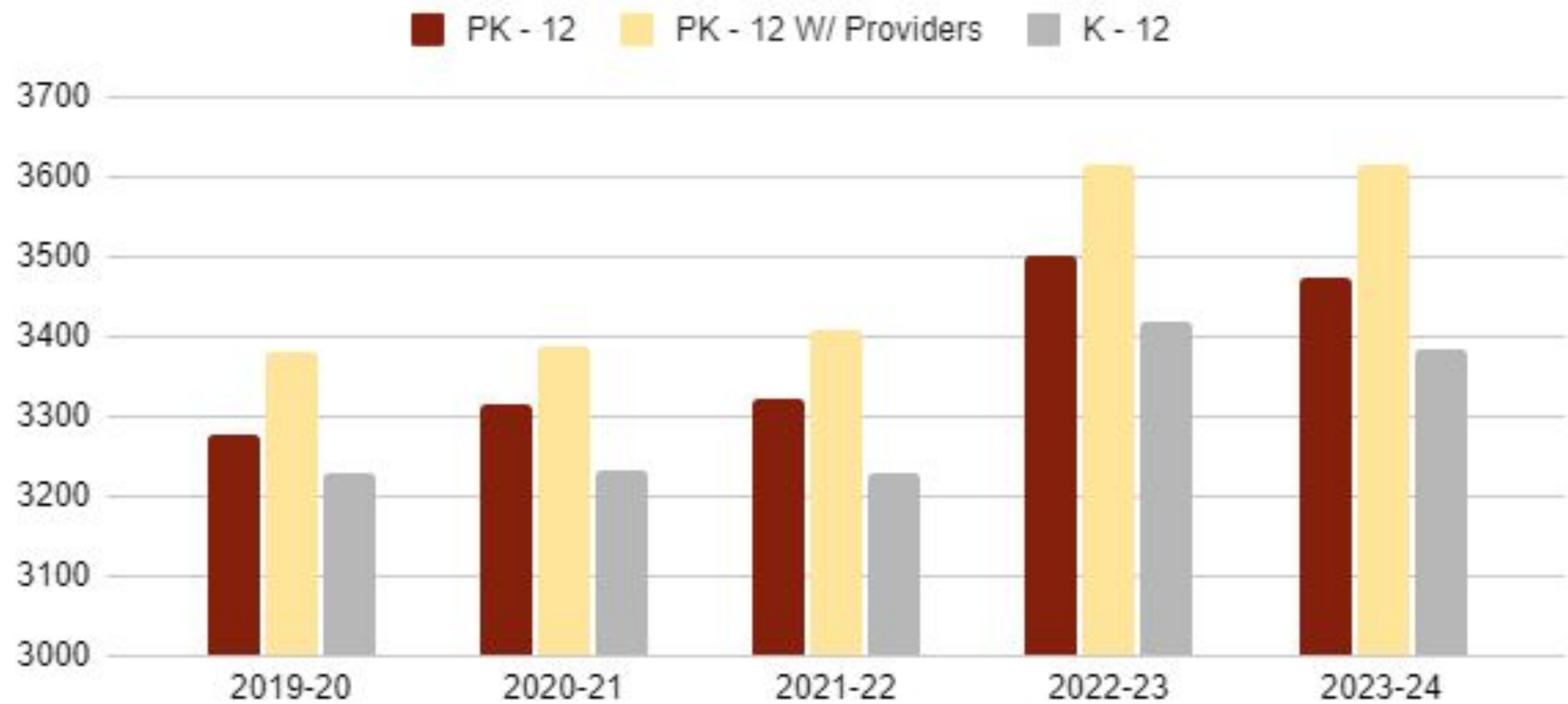


Demographic Study Next Steps

SEPTEMBER 20, 2023



5 YEAR ENROLLMENT

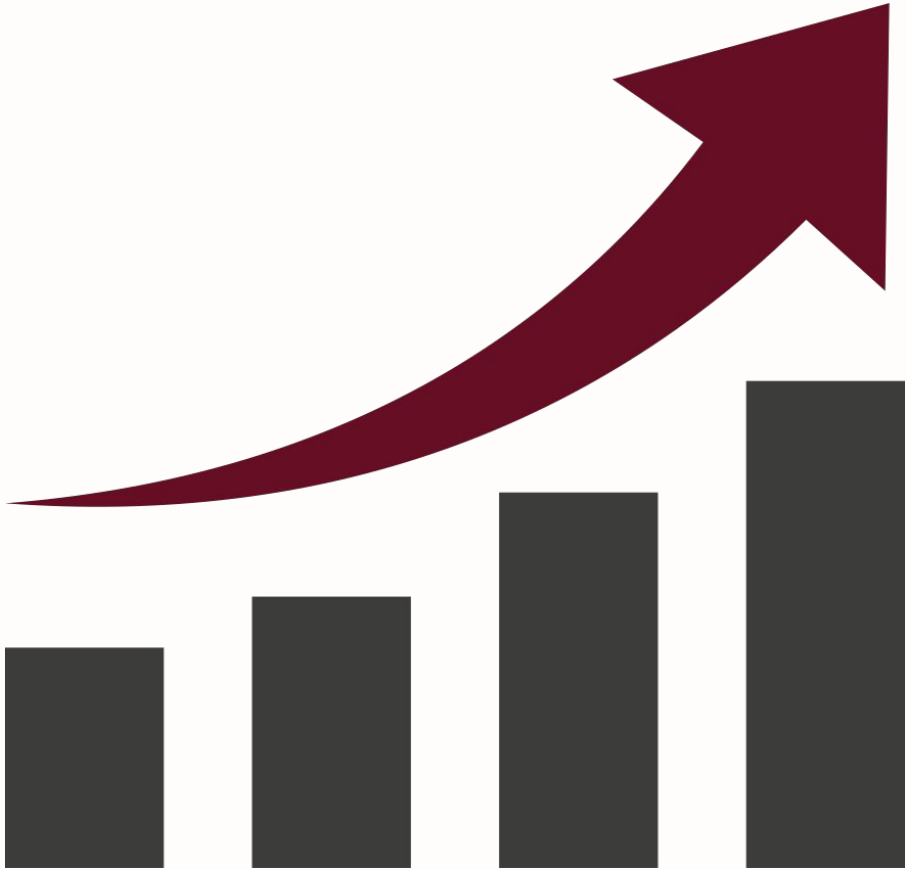


5 YEAR ENROLLMENT

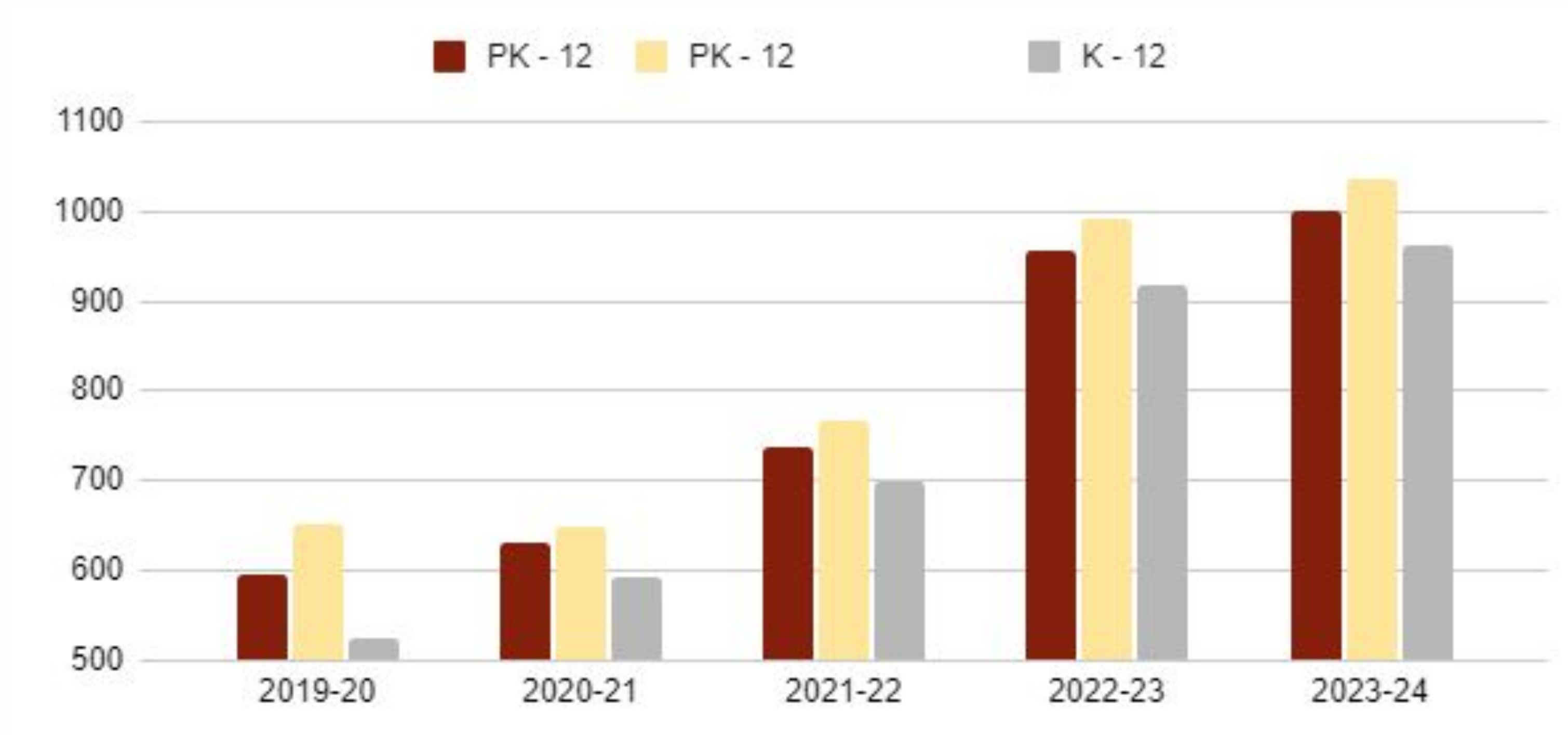
PreK - 12 - 7% increase

2019-20	2020-21	2021-22	2022-23	2023-24
3379	3388	3408	3615	3614

*2019-2022 based on October 15 enrollment



5 YEAR MULTILINGUAL LEARNER ENROLLMENT



5 YEAR MULTILINGUAL LEARNER (ML) ENROLLMENT

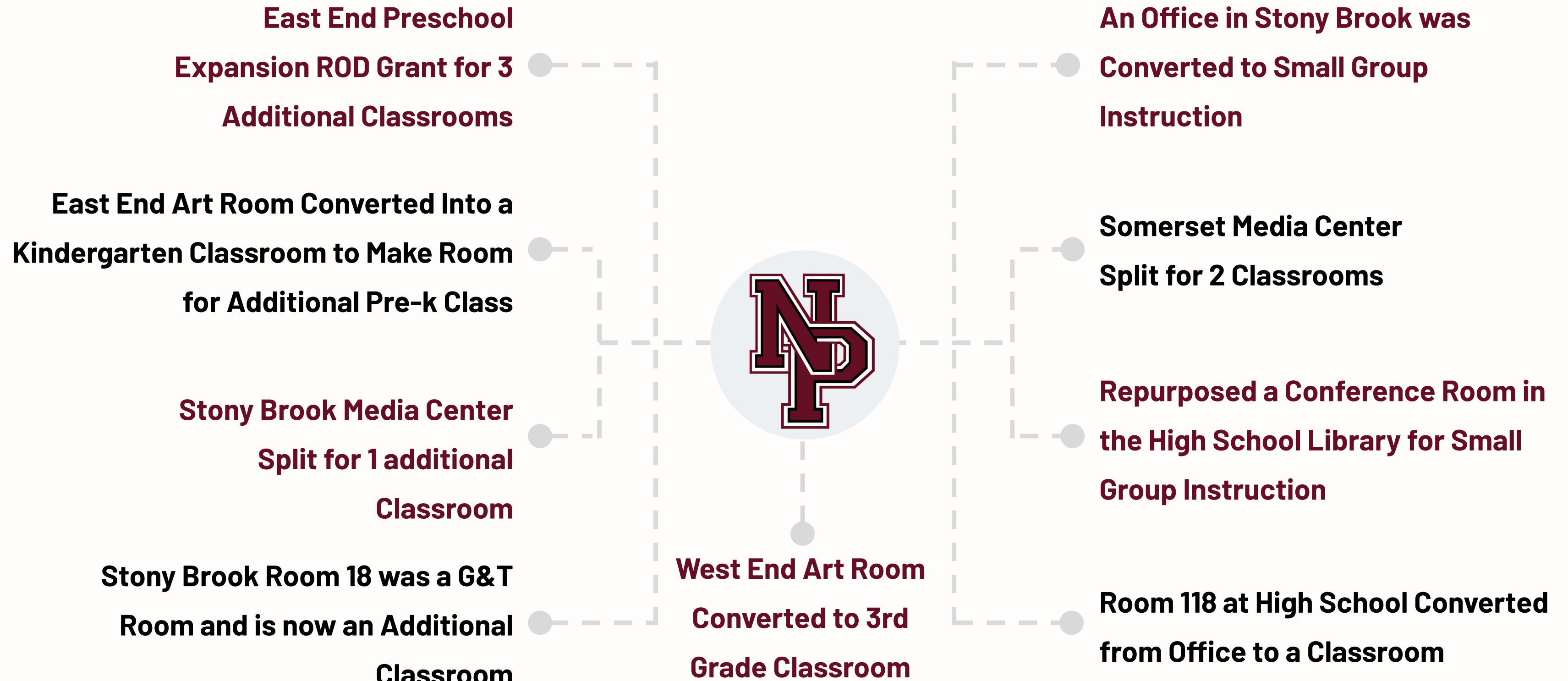
ML PreK - 12 - 59% increase

2019-20	2020-21	2021-22	2022-23	2023-24
652	648	766	993	1036

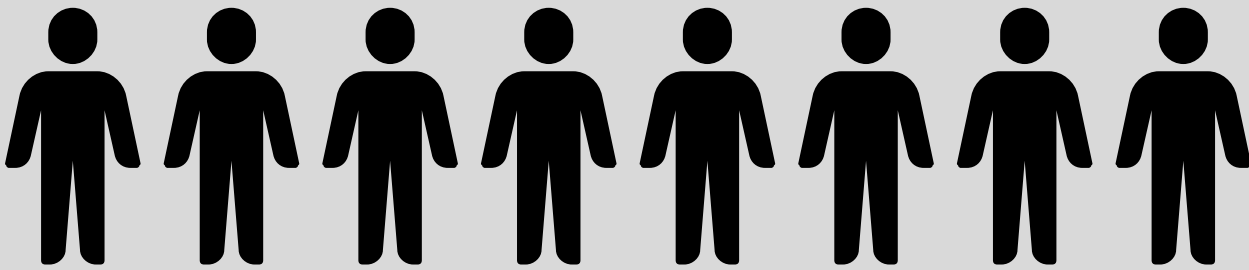
*2019-2022 based on October 15 enrollment



WORK ALREADY COMPLETED



NEW POSITIONS ADDED in 2023-24



- West End Elementary Teacher

Stony Brook Elementary Teacher

Elementary ESL

Middle School Science

Middle School Social Studies

High School Guidance Counselor

High School Physical Education
- High School ESL Math*

High School Social Studies*

Music Teacher*

Art Teacher*

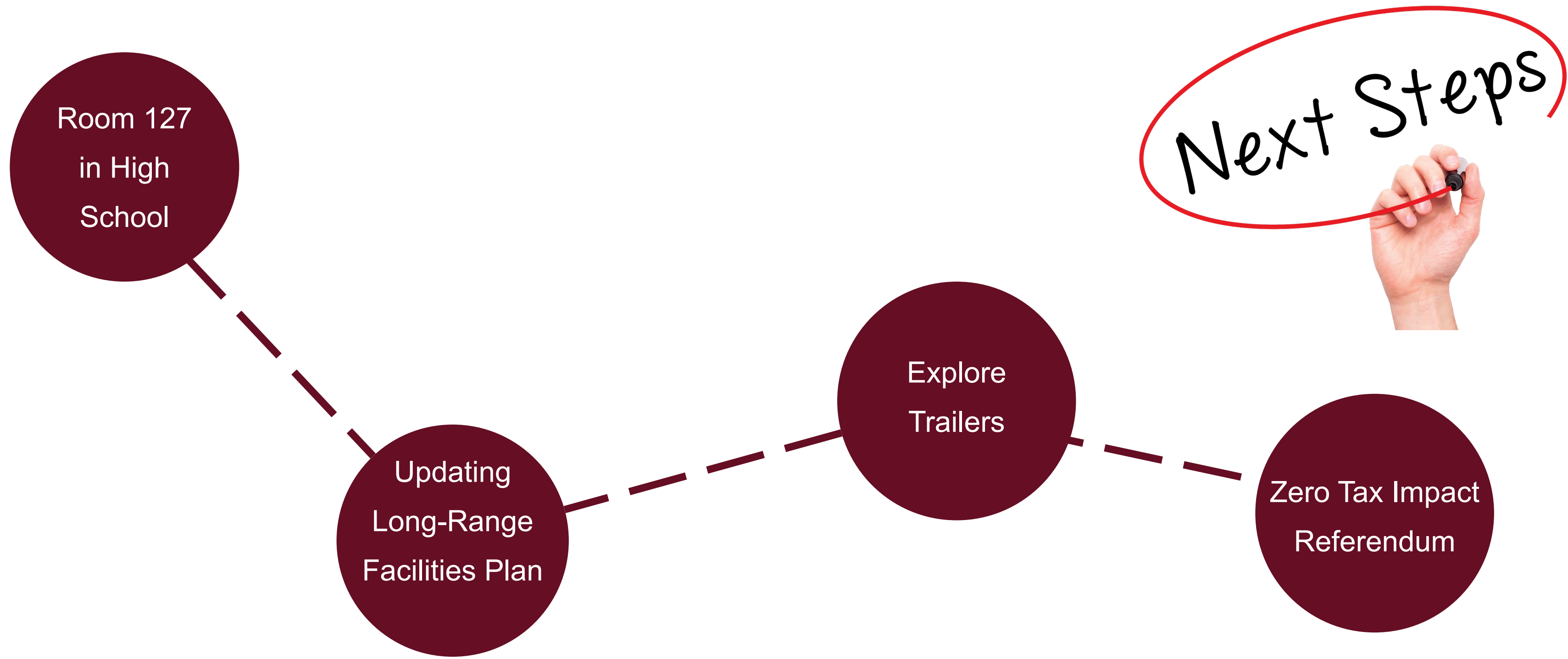
Special Education*

Residency/Human Resources

Exploring Full-Time Residency Officer



FUTURE PROJECTS



EAST END ELEMENTARY SCHOOL

SCOPE

EAST END ELEMENTARY SCHOOL | SECOND FLOOR



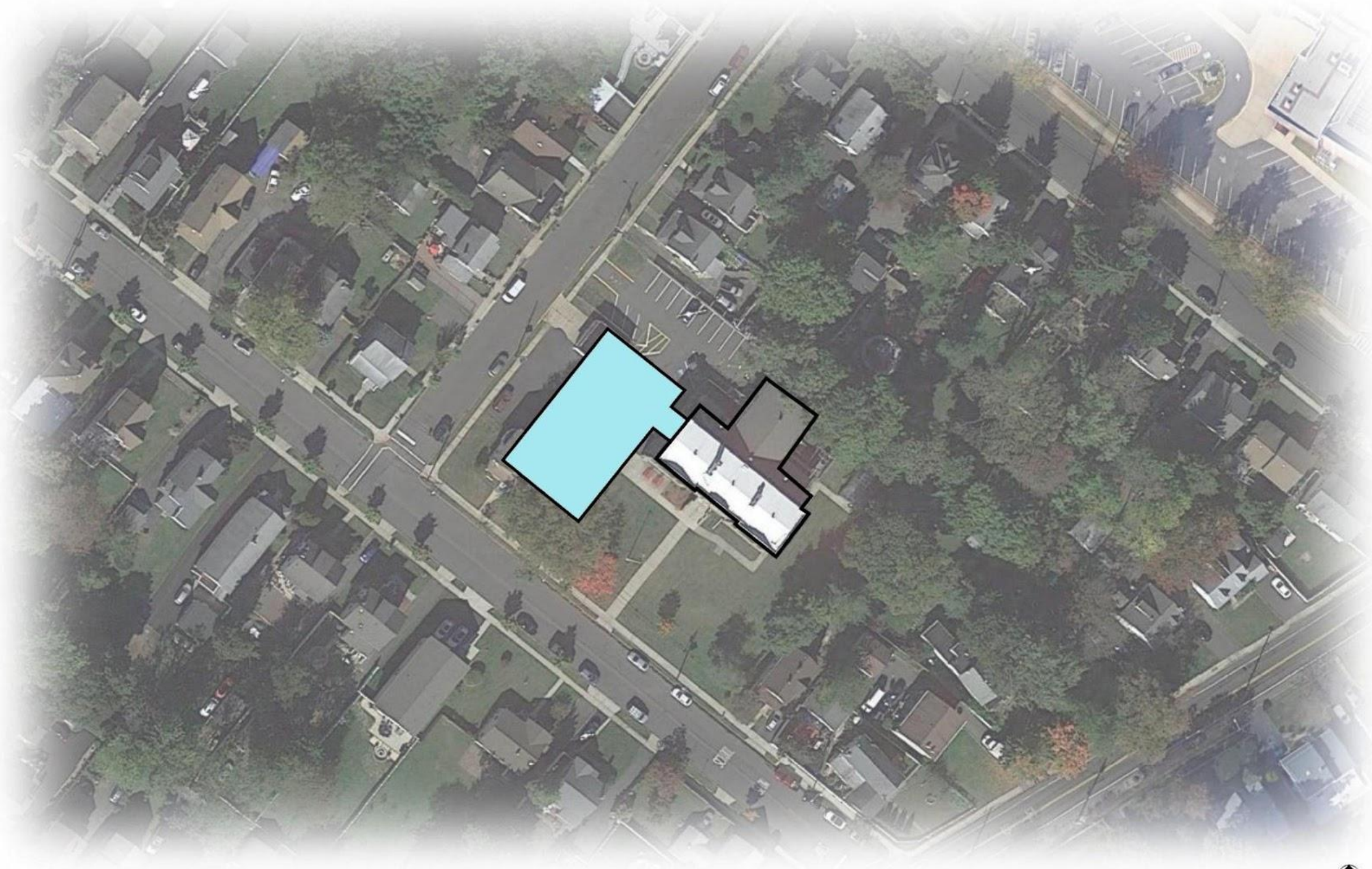
- ± THREE CLASSROOM ADDITION
(SECOND FLOOR)
- EXISTING STRUCTURE DESIGNED TO
ACCOMMODATE SECOND STORY.



HARRISON SCHOOL

SCOPE

HARRISON SCHOOL



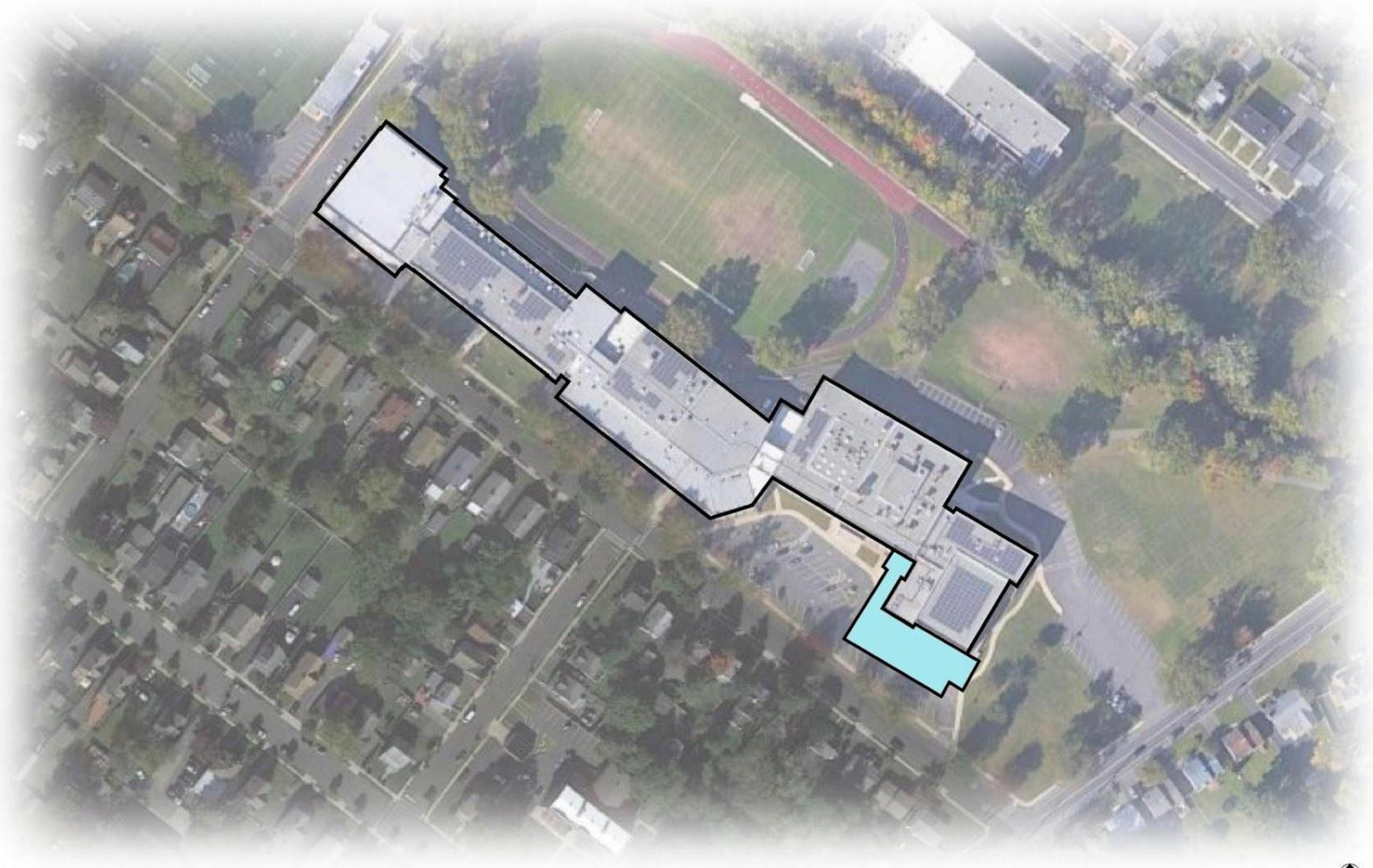
- ± TEN CLASSROOM ADDITION (FIVE PER FLOOR, TWO FLOORS)
- REQUIRES MODIFICATION OF EXISTING HARRISON SCHOOL TO MAKE CONNECTION / ELEVATOR.
- EXISTING “HARRISON HOUSE” COULD BE RAZED FOR ADDITIONAL SPACE.
- ADDITION TO MINIMIZE MODIFICATIONS TO THE EXISTING HARRISON SCHOOL WITH A CLEAR DISTINCTION BETWEEN OLD AND NEW.
- ON-SITE PARKING WOULD BE CHALLENGING
- FRONT AND SIDE YARD MAY NEED TO BE REDESIGNED TO ACCOMMODATE PLAY AREAS, OR POSSIBLE PARKING, DEPENDING ON GRADE LEVEL, AND PROPOSED USE FOR UPDATED BUILDING.



HIGH SCHOOL AND MIDDLE SCHOOL

SCOPE

HIGH SCHOOL AND MIDDLE SCHOOL



- ± FIVE/TEN CLASSROOM ADDITION (SINGLE/DOUBLE STORY)
- ADDITION NEEDS TO BE PLACED OUTSIDE OF FLOOD HAZARD AREAS.
- SECOND FLOOR ADDITION MAY REQUIRE ONE LESS ROOM TO ALLOW FOR CONNECTION AND CIRCULATION BETWEEN NEW AND OLD.
- EXTEND LOBBY OF GYM TO MAKE NEW MAIN ENTRANCE - INCORPORATE SECURITY FEATURES
- RELOCATION OF MAIN OFFICE ADJACENT TO NEW MAIN ENTRANCE - REVERT CURRENT MAIN OFFICE INTO CLASSROOM SPACES
- PARKING AREA AND VEHICLE CIRCULATION WILL BE REVISED - REDESIGN TO CONFORM TO NJDEP REGULATIONS.

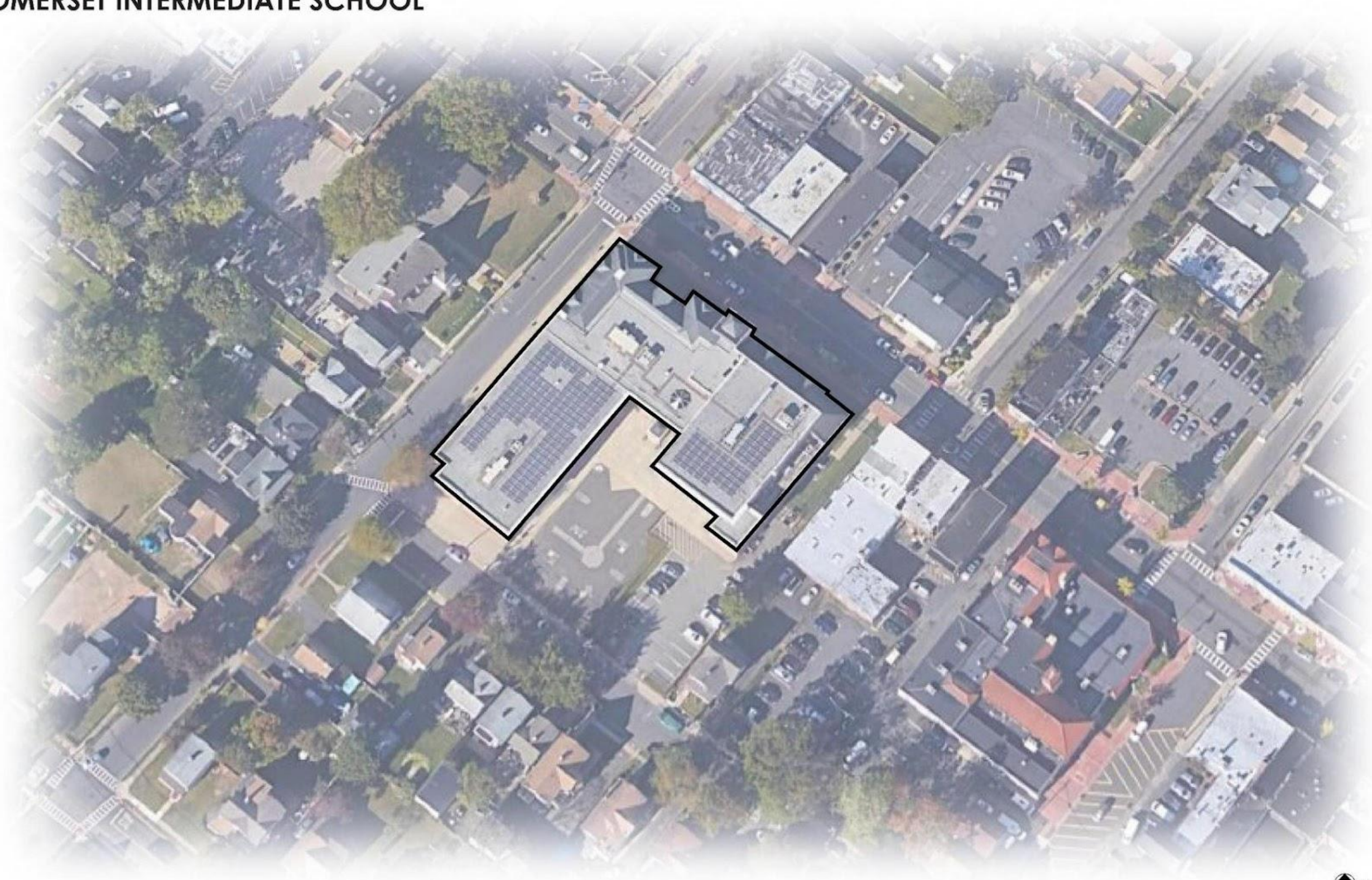
SOMERSET INTERMEDIATE SCHOOL

SCOPE

SOMERSET INTERMEDIATE SCHOOL



- BUILDING & SITE ARE DEVELOPED TO MAXIMUM CAPACITY.
- POTENTIAL UTILIZATION OF EXISTING SPACES TO BE FURTHER ANALYZED.



STONY BROOK ELEMENTARY SCHOOL

SCOPE

STONY BROOK ELEMENTARY SCHOOL



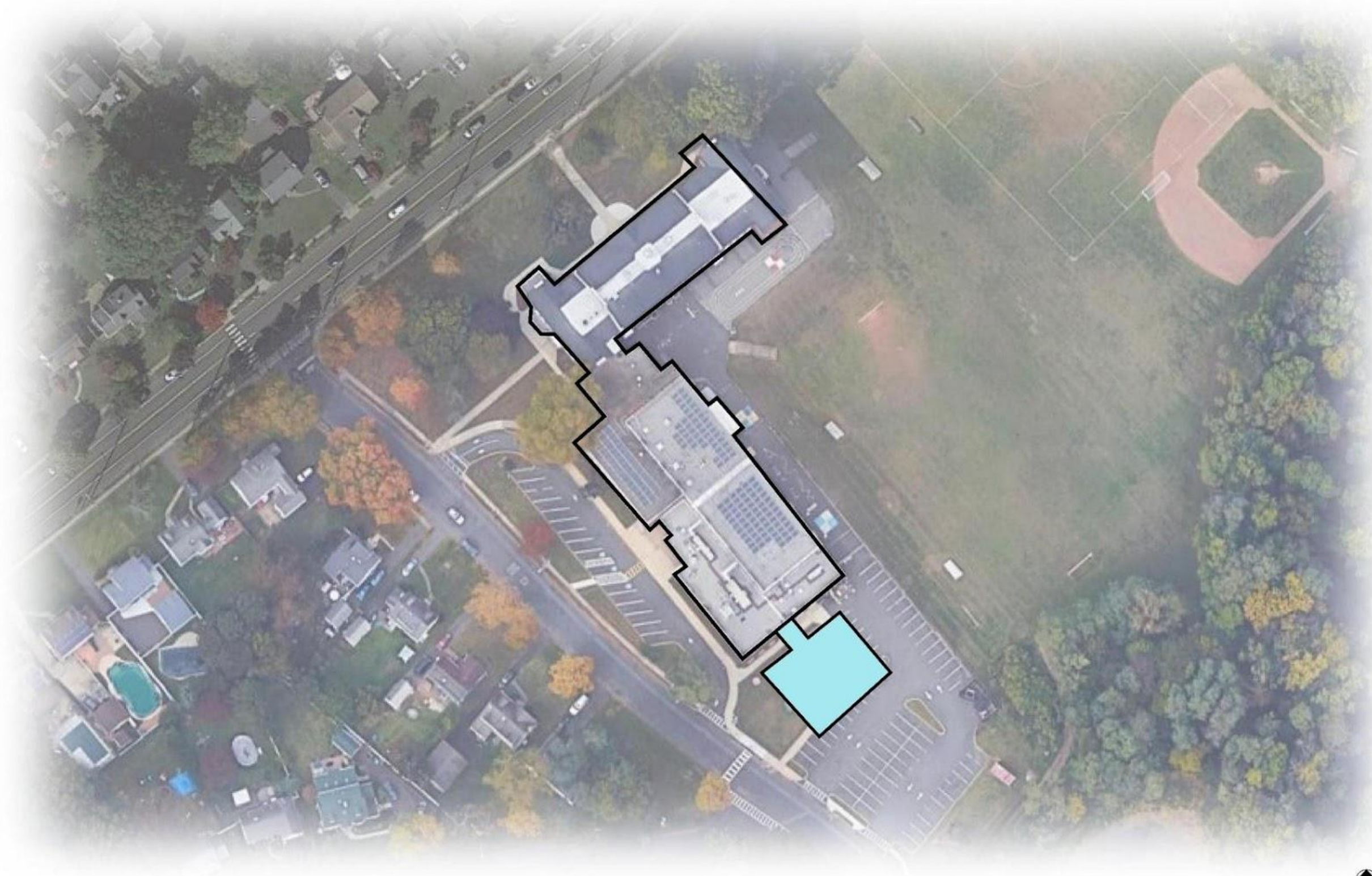
- FEMA MAPPING PLACES THE SCHOOL IN THE FLOODWAY OF THE STONY BROOK.
- A FLOODWAY IS THE MOST RESTRICTIVE PORTION OF THE FLOOD HAZARD AREA. NO FILL MAY BE PLACED IN A FLOOD WAY, SO NO ADDITIONS CAN BE ADDED TO THE SCHOOL.



WEST END ELEMENTARY SCHOOL

SCOPE

WEST END ELEMENTARY SCHOOL



- ± FOUR CLASSROOM ADDITION (SINGLE STORY)
- MINIMAL ENCROACHMENT ON EXISTING SITE / PLAYING FIELD.

