

WESTERN PLACER UNIFIED SCHOOL DISTRICT
Transportation Plan
2024-25 to 2025-26

Transportation Services:

1. Description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Western Placer Unified provides school bus transportation services for all students outside the Lincoln city limits. Services are available at cost to all students and are offered free for students who qualify as low-income. Within the Lincoln city limits, Western Placer Unified does provide free school bus transportation services for homeless youth, foster youth, and students who qualify for transportation in their Individual Education Plan (IEP). For other student populations within the Lincoln city limits, Placer County Transit is available at a student rate, which is discounted from their regular rider rate. In some unique cases, parents/guardians of students who need to travel further than their home school to access a transitional kindergarten program are reimbursed for mileage to transport their student using personal transportation. Western Placer Unified does not have a waitlist for transportation services; based on available funding, we provide some degree of transportation services to all families who request them. Based on our communications with families of younger students, most parents/guardians prefer to transport their students in their own personal vehicles or they live within walking distance of their home school. Western Placer will continue to explore adding services within the city limits that would address the need of some families in the Lincoln Crossing Elementary and Scott Leaman Elementary areas to offer transportation to the district's secondary schools for their secondary students where personal transportation may be a challenge. Western Placer will continue to explore offering transportation services for students between feeder elementary and secondary schools within the city limits. Additional routes will be determined based on available staffing and budget resources.

2. Description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth. Western Placer Unified provides school bus transportation services for all students outside the Lincoln city limits. Services are available at cost to all students and are offered free for students who qualify as low-income or who qualify for transportation in their Individual Education Plan (IEP). Within the Lincoln city limits, Western Placer Unified provides school bus transportation services for homeless youth, foster youth, and students who qualify for transportation in their Individual Education Plan (IEP) for free. Efforts are made to try to accommodate homeless/foster students using our district school bus routes. Placer County Transit passes and/or MediCab services are provided for homeless/foster youth that cannot be accommodated by our district school buses. For other student populations within the Lincoln city limits, Placer County Transit is available at a student rate, which is discounted from their regular rider rate. In the event those transportation options do not meet the needs of our homeless youth, foster youth, or students who qualify for transportation in their Individual Education Plan (IEP), Western Placer Unified contracts with MediCab for transportation services. In some unique cases, parents/guardians of our homeless youth, foster youth, students who qualify for transportation in their Individual Education Plan (IEP), and Sheridan students who need to travel into Lincoln to access a transitional kindergarten program are reimbursed for mileage to transport their student using personal transportation.

3. Description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils. Western Placer Unified provides school bus transportation services for all students outside the Lincoln city limits. Services are available at cost to all students and are offered free for students who qualify as low-income. Within city limits, Placer County Transit is available at a student rate, which is discounted from their regular rider rate. At Sheridan Elementary school parents/guardians of students who need to travel further than their home school to access a transitional kindergarten program are reimbursed for mileage to transport their student using personal transportation.

Consultations:

Description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders. All free, reduced, homeless and foster students are provided free school bus passes. Free transportation for all students that are overflowed to another school. Transportation Plan was shared initially (first year of plan) with the following groups: School/District Administrators, LCAP Committee, DAC and DELAC (our parent groups), Placer County Transit Authority (within city limits), and Placer County Air Pollution Control. Feedback from groups 1) consider adding school-to-school bus service within city limits to our two district special programs (bilingual immersion at Creekside Oaks and GATE at First Street).

	FY23/24	FY 24/25	FY 25/26
	(2022/23 UA)	(2023/24 Budget)	(2024/25 Projected)
Revenue Calculation			
Total Prior Year Expenses (Function 3600)	1,949,406.85	3,606,986.00	2,444,280.61
Less Capital Outlay (object 6XXX, Function 3600)	-	1,191,181.00	-
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-	-	-
Estimated 60% Reimbursement	1,169,644.11	1,449,483.00	1,466,568.37
Less Transportation add-on (from LCFF Calculator)	344,248.00	372,545.00	375,376.00
Total Revenue (Object 8590, Resource 0000)	825,396.11	1,076,938.00	1,091,192.37
Expenditures and Other Financing Uses			
2000-2999 - Classified Salaries	1,032,670.27	1,156,070.00	1,173,411.05
3000-3999 - Employee Benefits	509,637.73	742,304.00	753,438.56
4000-4999 - Books and Supplies	322,832.78	328,229.00	328,229.00
5000-5999 - Services and other Operating Expenditures	84,266.07	189,202.00	189,202.00
6000-6999 - Capital Outlay	-	-	-
7000-7999 - Other Outgo	-	-	-
Total Expenditures	1,949,406.85	2,415,805.00	2,444,280.61

Board Approval Date: **March 19, 2024**

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.