

**MATTAPOISETT SCHOOL COMMITTEE MEETING
BUDGET SUBCOMMITTEE MINUTES**

**February 12, 2024 12:00 p.m.
Via Zoom**

COMMITTEE MEMBERS PRESENT: Carly Lavin and James Muse.

ADMINISTRATORS PRESENT: Michael S. Nelson, Superintendent of Schools and Howard Barber, Assistant Superintendent of Finance & Operations.

Ms. Lavin called the meeting to order at 12:02 p.m.

SUMMARY OF DISCUSSION:

Superintendent Nelson opened the meeting with an overview of the proposed level service budget and the major impacts of FY25 increase at 4.69% being the increase in the costs of transportation, technology and equipment replacement, and union contracted agreements. Mr. Barber explained the transportation cost increases based on the posted busing contracts. Contracts have not been finalized but projections are included based on what has been received at this point. School committee members Ms. Lavin and Mr. Muse discussed the changes and expressed an understanding of the nature of the increases. Superintendent Nelson recommended that the school committee approve a discussion to be brought to the Town Administrator, Mr. Lorenzo for the next stage of the budget process. Ms. Lavin and Mr. Muse agreed.

Meeting was adjourned at 12:39 p.m.

Motion by Mr. Muse

Motion Seconded by Ms. Lavin

Roll Call, Motion Passed 2-0.

Respectfully submitted,



Michael S. Nelson
Superintendent