

Budget Committee Agenda

Informational Meeting

Tuesday, April 2, 2024

6:30 PM - 8:00 PM

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|------|---|-------------------------|
| 6:30 | 1. Welcome | Matt Makara |
| | a. Review March 12, 2024 Budget Committee Informational Meeting Notes | |
| | b. Respond to Budget Committee Requests | |
| 6:40 | 2. Financial Forecast – Update | Matt Makara |
| 7:10 | 3. Local Option Levy Impact | Matt Makara |
| 7:20 | 4. Employee Benefits Update | Matt Makara |
| 7:30 | 5. ESSER III Funds Closeout Report | Matt Makara/Dawna Burke |
| 7:45 | 6. Other Funds Summary | Matt Makara/Dawna Burke |
| 7:55 | 7. Committee Questions/Comments | Matt Makara |
| 8:00 | 8. Future Agenda Items | Matt Makara |
| 8:05 | 9. Adjournment | Matt Makara |