

**SHORELINE SCHOOL DISTRICT**

# **School Capacity Review and Closure Consideration Task Force**

March 21, 2024



# Welcome!

1. Please sign in at the front table and pick up the handouts.
2. At your table, please take a few minutes to share one thought or question you've had about our work since the last meeting.
3. We'll start in a few minutes.

# Land Acknowledgement

The Shoreline School District acknowledges the Coast Salish peoples of this land, the land which touches the shared waters of all tribes and bands within the Duwamish, Puyallup, Suquamish, Tulalip, Snoqualmie and Muckleshoot nations.

*Land Acknowledgement Resources:* <https://usdac.us/nativeland> <https://native-land.ca/>



[Understanding Coast Salish Design](#)

# School Capacity and Closure Consideration

**Outcome for this evening:** To understand our consideration process and finalize criteria to inform our recommendations

## Agenda:

1. Review Task Force Purpose and Process
2. Facilities Update
3. Reviewing Criteria for Recommendations from Last Meeting
4. Draft Potential Survey Prompts
5. Wrap-Up and Next Steps

# Task Force Purpose

To make a recommendation to our Board and superintendent about the most viable elementary school for potential closure.

- *The task force will bring the recommendation in the fall of 2024*
- *Implications and factors related to a closure will be shared with the recommendation*
- ***The Task Force will not recommend whether or not to close a school.***
- *Any closure, if implemented, would not take place until the 25-26 school year*

# Facilities Update

# Construction and Modernization Years

ELEMENTARY SCHOOLS	SITE ADDRESS	CONSTRUCTION YEAR / MODERNIZED
ALDERCREST	2800 NE 200 ST	1959/2016
BRIARCREST	2715 NE 158 ST	1954/2023
BROOKSIDE	17447 37 AVE NE	1959/1990
ECHO LAKE	19345 WALLINGFORD N	1956/1964/1988/1996
HIGHLAND TERRACE	100 N 160 ST	1957/1991
LAKE FOREST PARK	18500 37 AVE NE	1952/1965/1966/1991
MERIDIAN PARK	17077 MERDIAN AVE N	1958/1960/1996
NORTH CITY	816 N 195 ST	1955/1957/1986/2018
PARKWOOD	1815 N 155 ST	2019
RIDGECREST	16516 AVE 10 NE	1947/1992
SYRE	19545 12 AVE NW	1962/1991

# Facilities Background

- \* We have 11 sites listed - 4 have been Recently Modernized or are new  
Aldercrest - Briarcrest - North City - Parkwood
- \* Original construction of our Elementary Schools range from 1947 to 1962
- \* All have been modernized and updated in the 80's - 90's or 2000's
- \* The original school construction life expectancy was 40 to maybe 50 years
- \* All of our original buildings are well over 60-years old
- \* The maintenance departments of yesterday and today need to be given a lot of credit for keeping these buildings occupied and functional
- \* The state pays for school districts to do a Study and Survey by offering a grant every 6-years (Shoreline applied and received the grant in 2023)
- \* The study and survey is completed by an independent consultant the state has on a list of approved evaluators our consultant is (NAC Architecture)
- \* The study and survey evaluates the condition of each building throughout the district and puts a grade to it (90's are good - 60's are fair)



# Facilities Background

Key Building Components	Approximate Cost
Superstructure - walls, windows, doors	\$500,000
Roof - roofing, gutters, flashings, downspouts	\$1,800,000
Plumbing - in ground, in wall, type and age of fixtures and pipes	\$750,000
HVAC - type of system, age of system, ventilation	\$4,500,000
Fire Protection - fire monitoring, sprinkler system	\$2,400,000
Electrical - main switch gear, panels, subpanels	\$1,000,000
Synthetic Turf Field	\$2,000000

# Study & Survey Summary - Rooftop Solar Project

ELEMENTARY SCHOOLS		2023 S&S Score	Solar	Roof	Electrical
ALDERCREST	2800 NE 200 ST	90.00	Yes	Complete	Complete
BRIARCREST	2715 NE 158 ST	85.34	Yes	Complete	Complete
BROOKSIDE	17447 37 AVE NE	84.14	No	Ready	Ready
ECHO LAKE	19345 WALLINGFORD N	72.92	No	Needed	Needed
HIGHLAND TERRACE	100 N 160 ST	84.02	No	Needed	Ready
LAKE FOREST PARK	18500 37 AVE NE	80.54	No	Ready	Needed
MERIDIAN PARK	17077 MERIDIAN AVE N	72.06	No	Needed	Ready
NORTH CITY	816 N 195 ST	89.09	No	Ready	Ready
PARKWOOD	1815 N 155 ST	94.72	Yes	Complete	Complete
RIDGECREST	16516 AVE 10 NE	76.77	No	Needed	Needed
SYRE	19545 12 AVE NW	83.42	Yes	Complete	Complete

# Building Closure Considerations

ELEMENTARY SCHOOLS	2023 BUILDING CONDITION SCORE	EXTERIOR WALLS / WINDOWS / DOORS	ROOF / ROOFING	PLUMBING	HVAC	FIRE PROTECTION	ELECTRICAL MAIN / SUBPANELS	CONDITION VALUE
ALDERCREST	90.00	1	1	1	1	1	1	6
BRIARCREST	85.34	1	1	1	1	1	1	6
*BROOKSIDE	87.62	2	1	1	1	1	1	7
ECHO LAKE	72.92	2	2	1	2	2	2	11
HIGHLAND TERRACE	84.02	1	2	1	1	1	1	7
LAKE FOREST PARK	80.54	1	1	1	2	1	2	8
**MERIDIAN PARK	*72.06	2	2	1	2	1	1	9
NORTH CITY	89.09	1	1	1	1	1	1	6
PARKWOOD	94.72	1	1	1	1	1	1	6
RIDGECREST	76,77	2	2	1	1	2	2	10
SYRE	83.42	1	1	1	1	1	1	6

\*Brookside has some subterianian drainage issues

\*\*Meridian Park has some exterior sewer drainage issues

# Building Closure Considerations

ELEMENTARY SCHOOLS	2023 BUILDING CONDITION SCORE	EXTERIOR WALLS / WINDOWS / DOORS	ROOF / ROOFING	PLUMBING	HVAC	FIRE PROTECTION	ELECTRICAL MAIN / SUBPANELS	CONDITION VALUE	Projected Improvements
**MERIDIAN PARK	72.06	2	2	1	2	1	1	9	\$6,800,000
ECHO LAKE	72.92	2	2	1	2	2	2	11	\$8,300,000
RIDGECREST	76.77	2	2	1	1	2	2	10	\$7,800,000
LAKE FOREST PARK	80.54	1	1	1	2	1	2	8	\$5,500,000
SYRE	83.42	1	1	1	1	1	1	6	
HIGHLAND TERRACE	84.02	1	2	1	1	1	1	7	\$1,800,000
BRIARCREST	85.34	1	1	1	1	1	1	6	
*BROOKSIDE	87.62	2	1	1	1	1	1	7	\$500,000
NORTH CITY	89.09	1	1	1	1	1	1	6	
ALDERCREST	90.00	1	1	1	1	1	1	6	
PARKWOOD	94.72	1	1	1	1	1	1	6	

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# Evaluation Criteria

# Reviewing Draft Criteria

1. In your assigned group, review the the draft criteria and related “data needed”
2. Determine if you could hypothetically provide a score for a building using your assigned criteria and the preliminary data provided or suggested. If not, suggest edits to the criteria and/or suggest other data that could be collected to help provide a score directly on the page provided.
3. Make any additional recommended edits to criteria descriptions for clarity directly on the page provided

Criteria	Criteria Descriptions	Data Needed <small>(checkboxes indicate data is available and ready to share with committee)</small>
1	District Capacity	<input checked="" type="checkbox"/> Enrollment (current and projected) <input checked="" type="checkbox"/> Vacant empty classrooms by school; which schools have room for new housing <input checked="" type="checkbox"/> Projected vs actual enrollment declines; past projections and actual outcomes <input checked="" type="checkbox"/> Housing growth; light rail impact; new legislation
2	Impact on Populations of Students and Families	<input checked="" type="checkbox"/> Free and Reduced; Race, MLL, SPED, Preschool, Title; HiCap, Self-Contained, MV, by building <input checked="" type="checkbox"/> Projected developments (city-Shoreline LFP); <input type="checkbox"/> Analysis of how closure would affect at-risk communities <input type="checkbox"/> Interactive mapping tool (e.g. ESRI) that allows manipulation of boundaries
3	Impact on Programs	<input checked="" type="checkbox"/> Special programs by school <input type="checkbox"/> Projected impacts/implications of a program move <input type="checkbox"/> Physical/facility demands of programs
4	State and Federal Funding	<input type="checkbox"/> Title budget and analysis of budget to determine if school closure would reduce allocation <input type="checkbox"/> Current schools receiving free lunches for all and analysis of impact of closure on qualification for program
5	Transportation	<input type="checkbox"/> Walking vs bus vs drive percentages per school, including programs <input type="checkbox"/> Which communities are impacted <input type="checkbox"/> Transportation costs (per mile/per student?) <input type="checkbox"/> Projected length of longest route if school closed <input type="checkbox"/> Map of current families <input type="checkbox"/> Will transportation be harder if some schools closed

Group 1 (criteria 1&2)	Group 2 (criteria 3&4)	Group 3 (criteria 5&6)	Group 4 (criteria 7&8)
Melissa Andrew Travis Matt Heather	Barb Ellen John Eliseo Angela	Ina Natalie Evangelina Dan Rob	Erin Jessica Lynn Kristin Lara



# Sample Evaluation Matrix

	1. District Capacity (There is sufficient classroom space in other schools if this school is closed)								2. Impact on Populations (Marginalized groups not negatively impacted if this school is closed)								3. Impact on Programs (Programs not negatively impacted if this school is closed)								4. State and Federal Funding (Closure of this school does not result in negative impact on funding)								5. Transportation (Travel times not significantly impacted if this school is closed)								6. Facilities (This school has relatively high maint. costs and/or is challenging to maintain)								7. Operations (This school has relatively high operating costs)								8. Middle School Enrollment (Closure of this school has potential to change MS enrollment)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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# Next Steps

## **April-May TBD** - Community Survey

### **April 18**

1. Updated Demographer Report
2. Transportation Report
3. Begin to use criteria to identify and rank most viable schools

### **May**

- *Board Study Session*

### **May TBD**

- Categorical Programs Report
- Continue to use criteria to draft initial recommendation for 2-3 viable tools

We're proposing 2 meetings in May. We'll reach out with scheduling information early next week.





# Thank you!