

**Springfield Public Schools  
Budget Committee Work Session  
March 21, 2024  
6:00 pm  
640 A Street, Springfield, OR 97477**

<http://www.vimeo.com/SpringfieldPS>

AGENDA:

- |      |                                              |                       |
|------|----------------------------------------------|-----------------------|
| I)   | Welcome (5 min)                              | Todd Hamilton         |
| II)  | Legislative Presentation with Q&A (45 min)   | Representative Lively |
| III) | Technology Update (20 min)                   | Jeff Michna           |
| IV)  | 2024-2025 Enrollment Projections (15min)     | Brett Yancey          |
| V)   | 2024-25 Budget Assumptions (25 min)          | Brett Yancey          |
|      | i) Revenue & Expenditure summary             |                       |
| VI)  | Committee Member input & discussion (15 min) | Committee Members     |
|      | i) School supply cost information            |                       |
| VII) | Next Meeting:                                |                       |
|      | i) May 2, 2024 (Proposed budget presented)   |                       |
|      | ii) May 9, 2024                              |                       |
|      | iii) May 16, 2024 (if needed)                |                       |
| X)   | Adjournment                                  | Todd Hamilton         |