

# Balancing Act: Results

## Board Study Session

### 3/19/24

Total Pageviews

**7,479**

Average Time on Site

**10m 13s**

Total Time on Site

**1273h 30m**

Total Simulation  
Submissions

**1,073**

# Preschool Tuition

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Should the district  
increase tuition for fee-  
based preschool by 5%  
to offset some of next  
year's cost increases?

## Submitted Responses

- Yes: 570 (54.23%)
- No: 471 (44.81%)

# Hourly Fee for Rentals



Should the district increase the hourly fee for indoor (gymnasiums, cafeterias, classrooms, etc.) and outdoor (fields) community use rentals?

## Submitted Responses

- Yes, increase the hourly rate by \$8/hour: 567 (53.95%)
- No, do not increase the hourly rate: 389 (37.01%)
- Yes, increase hourly rate by \$4/hour: 85 (8.09%)

# Credit Card Transaction Fees

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Should the district  
reinstate a convenience  
fee on online credit card  
transactions?

## Submitted Responses

- No: 524 (49.86%)
- Yes: 517 (49.19%)

# Library Materials

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- Should the district eliminate the library materials budget for one year?: 648 (61.66%)
- Should the district reduce the library materials budget by 50%, from \$10 per student to \$5 per student?: 285 (27.12%)
- Neither option: 118 (11.23%)

# High School Office Professional Staffing

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Should the district  
reduce High School  
Office Professional  
staffing by 10%?

## Submitted Responses

- Yes: 919 (87.44%)
- No: 132 (12.56%)

# Family Engagement and Advocacy

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Should the district  
reduce Family  
Engagement and  
Advocacy services?

## Submitted Responses

- Yes: 766 (72.88%)
- No: 285 (27.12%)

# Registrars

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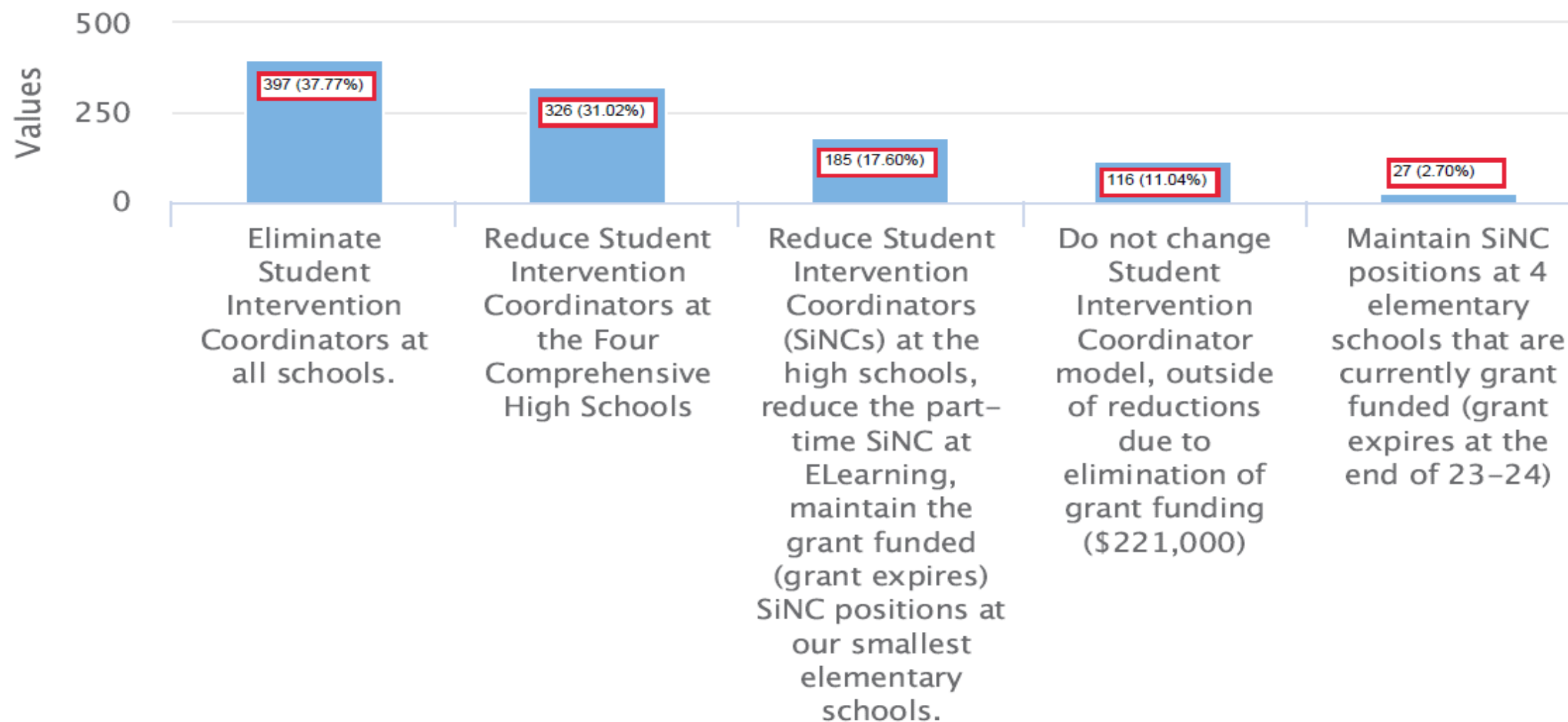
Should the district  
reduce the registrars at  
the four middle schools  
and add centralized  
registrars instead?

## Submitted Responses

- Yes: 849 (80.78%)
- No: 202 (19.22%)



# Student Intervention Coordinators



# Elementary Band and Orchestra

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- Eliminate elementary band and orchestra (5th and 6th grade)?:  
393 (37.39%)
- No: 372 (35.39%)
- Eliminate 5th grade band and orchestra: 286 (27.21%)

# Schools Carryover

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- Reduce carryover from 4% to 1%: 846 (80.49%)
- Reduce from 4% to 2% carryover: 171 (16.27%)
- Do not reduce carryover: 34 (3.24%)

# Basic Education Paraeducators

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- Reduce paraeducators by 100 hours per day, district-wide: 418 (39.77%)
- Do not reduce basic education paraeducator hours: 341 (32.45%)
- Reduce paraeducators by 50 hours per day, district-wide: 292 (27.78%)

# QUAD Concerts

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Should the district  
eliminate Quad  
Concerts?

## Submitted Responses

- Yes: 596 (56.71%)
- No: 455 (43.29%)

# Building MSOC Allocations



Should the district  
reduce the amount  
provided to schools for  
supplies and materials?

## Submitted Responses

- Yes - by 15%: 498  
(47.38%)
- No: 212 (20.17%)
- Yes - by 10%: 181  
(17.22%)
- Yes - by 5%: 160  
(15.22%)

# Assessment



Should the district  
eliminate the Student  
Perception Survey?

## Submitted Responses

- Yes: 876 (83.35%)
- No: 175 (16.65%)

# Kindergarten Jump Start



Should the district  
eliminate the  
kindergarten jump start  
program?

## Submitted Responses

- Yes: 819 (77.93%)
- No: 232 (22.07%)



# Family Preschool

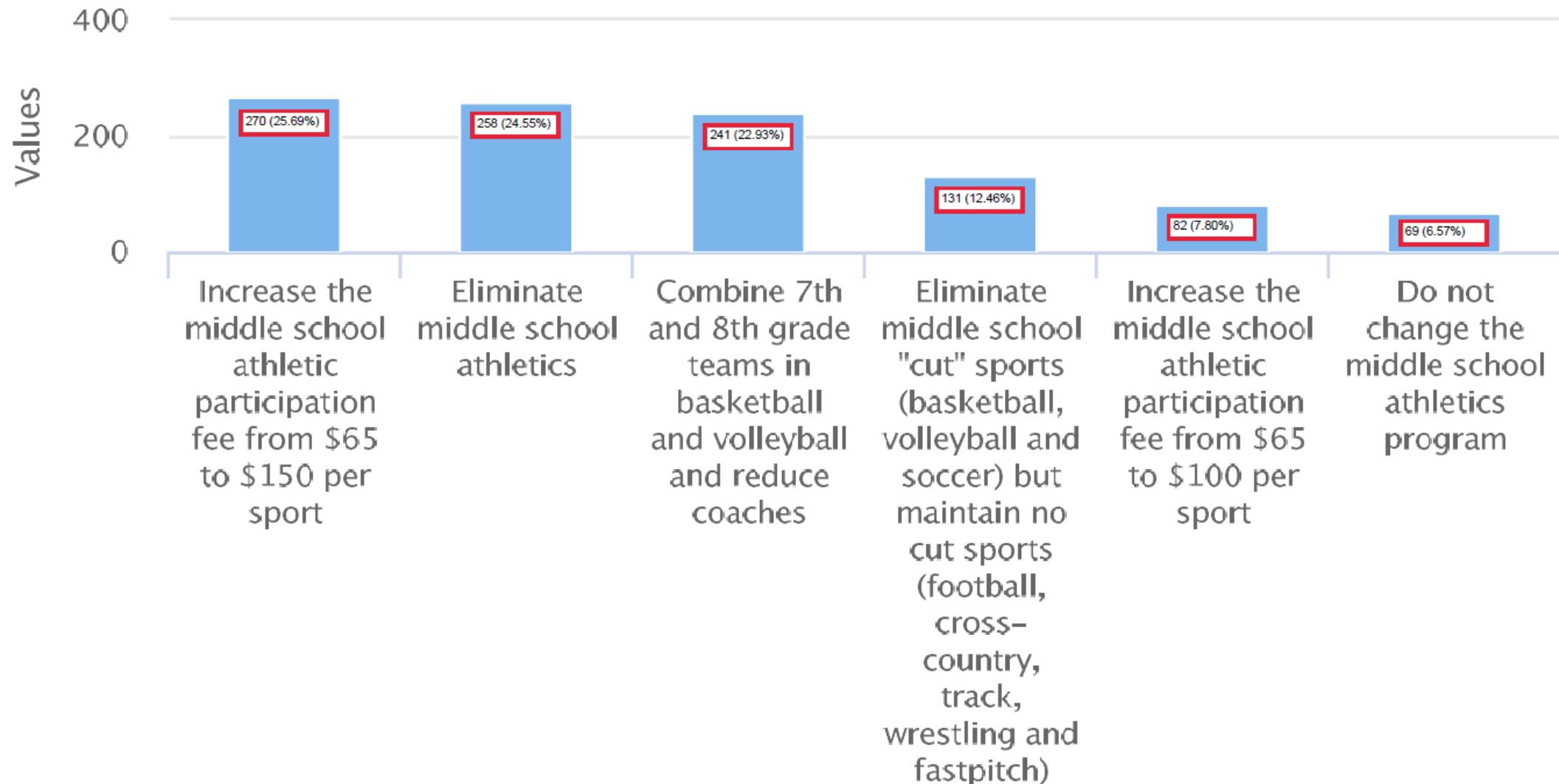
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Should the district eliminate the Family Preschool program, which is not required to be offered?

## Submitted Responses

- Yes: 810 (77.07%)
- No: 241 (22.93%)

# Middle School Athletics



# HS Athletic Participation Fee

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Should the district raise the participation fee for high school athletics?

## Submitted Responses

- Increase the fee from \$100 per sport to \$200 per sport: 706 (67.17%)
- Increase the fee from \$100 per sport to \$150 per sport: 219 (20.84%)
- Do not increase the fee: 126 (11.99%)

# HS In-District Athletic Transportation



Should the district  
eliminate transportation  
to and from in-district  
athletic competitions?

## Submitted Responses

- Eliminate in-district transportation for high school athletic competitions.: 641 (60.99%)
- No: 410 (39.01%)

# High School Athletics Program Change

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- Eliminate "flex"  
(additional)  
coaches: 846  
(80.49%)
- Eliminate "C"  
teams: 104 (9.90%)
- Do not change high  
school athletic  
program: 101  
(9.61%)

# Equity Teams/Professional Development



Should the district  
reduce the allocation  
provided to schools for  
equity teams and  
professional  
development?

## Submitted Responses

- Yes: 887 (84.40%)
- No: 164 (15.60%)

# Math Adoption



Instructional leaders and teachers have reviewed math curriculum and plan to roll out new math curriculum at our secondary schools in 2024-25. Should the math adoption be partially delayed?

## Submitted Responses

- Yes: 887 (84.40%)
- Yes: 92 (8.75%)
- No: 72 (6.85%)

# Kindergarten Fair



Should the district  
eliminate the  
kindergarten fair?

## Submitted Responses

- Yes: 786 (74.79%)
- No: 265 (25.21%)



# Graduation Livestream



During the pandemic, the district hired a contractor to "live stream" graduations. Should this service be discontinued?

## Submitted Responses

- Yes: 874 (83.16%)
- No: 177 (16.84%)

# Prevention/Intervention Counseling



Should the district  
eliminate  
Prevention/Intervention  
Counseling Services at  
its alternative high  
school?

## Submitted Responses

- Yes: 565 (53.76%)
- No: 486 (46.24%)

# Student Leadership Conference



Should the district eliminate the opportunity for select students to attend a leadership conference sponsored by and located in the district?

## Submitted Responses

- Yes: 824 (78.40%)
- No: 227 (21.60%)

# Limit Substitutes



Should the district  
reduce professional  
development activities  
held during the day  
which require  
substitutes, and limit  
the use of substitutes  
for non-teaching  
positions where  
feasible?

## Submitted Responses

- Yes: 869 (82.68%)
- No, do not reduce  
substitutes: 182  
(17.32%)

# eLearning Academy Move



Should the Edmonds  
eLearning Academy be  
relocated to the  
Woodway Campus?  
Staffing would be  
reduced.

## Submitted Responses

- Yes: 946 (90.01%)
- No: 105 (9.99%)

# Central Office (Board, Superintendent, Business Office, Human Resources, Communications, Technology and Print Services)

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Should the district reduce central office by approximately 10% or 15%?

## Submitted Responses

- Yes, reduce by 15%: 943 (89.72%)
- Yes, reduce by 10%: 94 (8.94%)
- No, do not reduce: 4 (0.38%)

# Mailers/Calendar



Should the district stop producing newsletters that are sent to all district residents three times per year and discontinue printing and mailing the district's annual student art calendar?

## Submitted Responses

- Yes: 893 (84.97%)
- No: 148 (14.08%)

# Department Carryovers

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- Reduce carryover from 4% to 1%: 781 (74.31%)
- Reduce carryover from 4% to 2%: 169 (16.08%)
- Do not reduce carryover: 91 (8.66%)



# Facilities and Operations

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- Yes, reduce departments by approximately 15% after mandatory obligations have been paid: 692 (65.84%)
- Yes, reduce departments by approximately 10% after mandatory obligations have been paid: 302 (28.73%)
- No, do not reduce: 47 (4.47%)

# FAQs/comments submitted to website

Through either comment boxes in the simulation or a separate form, the community could ask questions, and share feedback about our budget. As of Tuesday morning, March 19, 2024, we had received nearly 200 submissions through the form on the website.