March 2024

Elementary School Summary

School Name	K	1	2	3	4	5	6	This Month's Totals HC	This Month's Totals FTE	Same Month Last Year HC	Same Month Last Year FTE	Same Month Last Year HC Diff	Same Month Last Year FTE Diff	Budgeted FTE	Avg FTE	Avg - Bud	% FR
BEVERLY	55	54	63	72	61	60	72	437	437.00	441	440.18	-4	-3.18	411.91	436.14	24.23	47.1%
BRIER	43	62	63	47	59	65	63	402	402.00	402	402.00	0	0.00	405.06	400.29	-4.77	19.9%
CEDAR VALLEY	73	63	71	54	59	51	62	433	433.00	409	409.00	24	24.00	398.83	441.71	42.88	69.1%
CEDAR WAY	90	74	77	75	79	82	74	551	548.52	523	522.72	28	25.80	519.86	541.28	21.42	60.3%
CHASE LAKE	41	58	52	53	51	41	56	352	350.55	366	366.00	-14	-15.45	363.38	345.66	-17.72	53.1%
COLLEGE PLACE	57	68	69	67	59	67	56	443	443.00	444	444.00	-1	-1.00	443.86	441.86	-2.00	67.7%
EDMONDS ELEM	51	52	38	30	36	35	28	270	270.00	279	278.01	-9	-8.01	297.07	267.73	-29.34	17.0%
EDMONDS HEIGHTS K-12	20	30	30	35	47	50	50	262	262.00	258	257.72	4	4.28	261.00	237.64	-23.36	23.9%
HAZELWOOD	48	59	62	72	64	55	53	413	410.29	414	414.00	-1	-3.71	401.79	399.53	-2.26	48.2%
HILLTOP	92	102	101	71	79	57	80	582	582.00	557	557.00	25	25.00	563.61	579.29	15.68	19.6%
LYNNDALE	46	60	61	63	51	58	49	388	388.00	383	382.50	5	5.50	386.00	384.64	-1.36	53.9%
LYNNWOOD	98	74	94	77	80	88	78	589	586.72	562	560.04	27	26.68	566.83	584.33	17.50	50.1%
MADRONA K-8	64	62	66	55	68	71	74	460	460.00	462	462.00	-2	-2.00	462.00	453.57	-8.43	16.1%
MAPLEWOOD K-8	45	47	49	48	52	59	57	357	357.00	348	346.40	9	10.60	346.00	356.86	10.86	14.2%
MARTHA LAKE	73	91	90	81	75	65	61	536	533.20	492	489.03	44	44.17	521.46	529.45	7.99	49.3%
MEADOWDALE	61	67	72	56	73	77	53	459	459.00	482	481.02	-23	-22.02	471.66	465.86	-5.80	47.7%
MNTLK TERR	61	65	62	58	70	55	59	430	427.29	403	401.04	27	26.25	410.48	420.62	10.14	54.9%
OAK HEIGHTS	71	83	77	75	65	92	93	556	554.08	576	575.05	-20	-20.97	575.29	545.04	-30.25	45.3%
SEAVIEW	49	59	70	53	51	72	54	408	404.69	407	405.71	1	-1.02	398.26	402.83	4.57	20.6%
SHERWOOD	64	62	82	69	69	69	75	490	486.07	444	440.09	46	45.98	481.06	484.91	3.85	22.0%
SPRUCE	96	105	87	87	85	92	83	635	634.07	585	583.02	50	51.05	550.27	624.76	74.49	66.3%
TERRACE PARK	58	46	53	30	45	36	42	310	310.00	292	291.24	18	18.76	297.12	306.14	9.02	31.6%
CHALLENGE (@TP)		19	48	91	89	83	79	409	409.00	399	399.00	10	10.00	423.00	410.86	-12.14	10.0%

March 2024

School Name	K	1	2	3	4	5	6	This Month's Totals HC	This Month's Totals FTE	Same Month Last Year HC	Same Month Last Year FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE	Avg - Bud	% FR
WESTGATE	76	66	82	72	77	62	61	496	494.02	445	444.01	51	50.01	491.47	490.09	-1.38	40.1%
WOODWAY CENTER	0							0	0.00	134	133.01	-134	-133.01	0.00			
SPED CONTRACT/UNASSIGN					1	1		2	2.00	9	9.50	-7	-7.50	5.00	2.57	-2.43	
ELEM. HEADCOUNT	**1432**	**1528**	**1619**	**1491**	**1545**	**1543**	**1512**	**10,670**		**10,516**		**154**					
ELEM. FTE	**1425.92**	**1523.87**	**1612.41**	**1487.92**	**1541.18**	**1541.02**	**1511.18**		**10,643.50**		**10,493.29**		**150.21**	**10,452.27**	**10,553.67**	**101.40**	**43.7%**

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals HC	This Month's Totals FTE	Same Month Last Year HC	Same Month Last Year FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE	Avg - Bud	% FR
ALDERWOOD	324	323.08	366	364.09	690	687.17	747	745.02	-57	-57.85	673.26	684.39	11.13	51.0%
BRIER TERRACE	305	305.00	358	356.77	663	661.77	673	669.97	-10	-8.20	683.68	665.56	-18.12	33.0%
COLLEGE PLACE	215	215.17	253	252.30	468	467.47	459	456.99	9	10.48	470.69	470.05	-0.64	46.4%
MEADOWDALE	396	395.95	341	340.07	737	736.02	740	737.12	-3	-1.10	713.38	727.54	14.16	46.3%
EDMONDS HEIGHTS K-12	61	60.46	69	67.59	130	128.05	104	102.82	26	25.23	103.00	124.81	21.81	
E-LEARNING	3	3.03	25	27.88	28	30.91	34	38.89	-6	-7.98	24.00	26.13	2.13	
MADRONA K-8	76	76.00	67	67.00	143	143.00	146	146.00	-3	-3.00	145.00	139.71	-5.29	
MAPLEWOOD K-8	57	56.26	59	56.38	116	112.64	119	117.38	-3	-4.74	118.00	111.72	-6.28	
SPED CONTRACT/UNASSIGN			6	5.87	6	5.87	5	4.87	1	1.00	1.00	5.86	4.86	
MS TOTALS	**1,437**	**1,434.95**	**1,544**	**1,537.95**	**2,981**	**2,972.90**	**3,027**	**3,019.06**	**-46**	**-46.16**	**2,932.01**	**2,955.77**	**23.76**	**44.1%**

March 2024

High School Summary

School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals HC	This Month's Totals FTE	Same Month Last Year HC	Same Month Last Year FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE	Avg - Bud	% FR
EDMONDS-WOODWAY	389	384.61	397	390.16	398	323.40	303	217.05	1,487	1,315.22	1,477	1,343.29	10	-28.07	1,314.19	1,329.16	14.97	35.8%
LYNNWOOD	341	339.07	374	368.84	288	252.48	275	222.06	1,278	1,182.45	1,253	1,181.71	25	0.74	1,231.00	1,215.37	-15.63	49.5%
MEADOWDALE	399	396.64	387	369.62	347	292.20	335	264.78	1,468	1,323.24	1,467	1,337.77	1	-14.53	1,322.18	1,375.48	53.30	45.2%
MNTLK TERR	357	355.18	370	364.70	294	259.92	304	253.16	1,325	1,232.96	1,380	1,268.46	-55	-35.50	1,298.37	1,258.16	-40.21	35.0%
SCRIBER LAKE	20	17.10	43	37.10	52	43.65	88	77.39	203	175.24	203	186.31	0	-11.07	200.00	170.45	-29.55	64.0%
EDMONDS HEIGHTS K-12	47	45.63	50	47.00	45	31.72	32	17.64	174	141.99	164	140.36	10	1.63	139.00	140.34	1.34	
E-LEARNING	34	42.73	58	86.82	91	126.65	113	161.57	296	417.77	261	350.59	35	67.18	303.00	343.59	40.59	61.8%
SPED CONTRACT/UNASSIGN			1	1.00					1	1.00	3	1.72	-2	-0.72	3.26	1.29	-1.97	
EDCAP - Open Doors					25	25.00	140	131.63	165	156.63	154	145.47	11	11.16	125.00	162.62	37.62	
GRAD ALLIANCE - Open Doors	1	1.00	4	4.00	3	3.00	12	12.00	20	20.00						15.50	15.50	
HS TOTALS	**1,588**	**1,581.96**	**1,684**	**1,669.24**	**1,543**	**1,358.02**	**1,602**	**1,357.28**	**6,417**	**5,966.50**	**6,362**	**5,955.68**	**55**	**10.82**	**5,936.00**	**6,011.96**	**75.96**	**40.8%**

District Summary

Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,432	1,478	-46	-3.1%	1,425.92	1,471.14	-45.22	-3.1%	25.00	0.00	-25.00	
K-3	6,070	6,071	-1	0.0%	6,050.12	6,052.37	-2.25	0.0%	5,957.26	5,994.13	36.87	
4-6	4,600	4,445	155	3.5%	4,593.38	4,440.92	152.46	3.4%	4,495.01	4,559.53	64.52	
K-6	10,670	10,516	154	1.5%	10,643.50	10,493.29	150.21	1.4%	10,452.27	10,553.67	101.40	43.7%
7-8	2,981	3,027	-46	-1.5%	2,973.62	3,019.06	-45.44	-1.5%	2,932.01	2,955.77	23.76	44.1%
9-12	6,417	6,362	55	0.9%	5,966.50	5,955.68	10.82	0.2%	5,936.00	6,011.96	75.96	40.8%
GRAND TOTAL	**20,068**	**19,905**	**163**	**0.8%**	**19,583.62**	**19,468.03**	**115.59**	**0.6%**	**19,320.28**	**19,521.40**	**201.13**	**41.0%**

Data as of Mar-01-2024

additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

http://www.k12.wa.us/safs/data/reportformatter.asp

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.