

STEILACOOM HISTORICAL SCHOOL DISTRICT

ANNUAL REPORT

2023-24





Sam Scott
Chair
Position 5



Melanie Tinsley
Vice Chair
Position 3



Jennifer McDonald
Position 1



Patrick Lewis
Position 2



Loujanna Rohrer
Position 4

MESSAGE FROM THE SUPERINTENDENT & BOARD CHAIR

Dear Steilacoom Historical School District Community,

It is with great pleasure and pride we share the Annual Performance Report of the Steilacoom Historical School District. This annual report captures the collective achievements made by our educational community over the past year.

The Annual Report provides us with an opportunity to share areas of focus, staff and student accomplishments, and highlight how we are using the resources our community has entrusted us with to support student achievement. Steilacoom Historical School District excels because of our exceptional students, our talented staff, and the unwavering support from our incredible community.

If you have any questions about our work, or want to share your thoughts and ideas, please visit our website at www.steilacoom.k12.wa.us. We sincerely value your partnership and support.

Warm regards,

K. Weight

DR. KATHI WEIGHT
Superintendent

Samuel Scott

MR. SAM SCOTT
Chair - Board of Directors



ALL REGULAR BOARD MEETINGS

are open to the public and we welcome parent, student, teacher, and community involvement. View the board meeting calendar by visiting our [website](#).

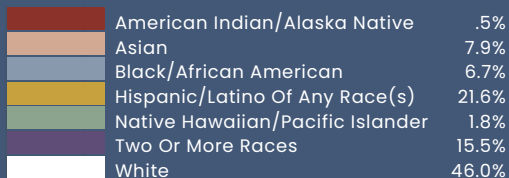




3,049 STUDENTS ENROLLED

90.93% OF STUDENTS REGULARLY ATTEND

STUDENT DEMOGRAPHICS



STUDENTS IN SPECIAL PROGRAMS

32% Military-Connected

4% Multilingual Learners

14% Special Education

Free or
Reduced
Price Meals

26%



District-wide test scores along with those for each individual SHSD school can be found by visiting: washingtontastatereportcard.ospi.k12.wa.us

STAFFISTICS

184

Certificated
Staff

14.5

Average
Years of
Teaching

85%

Teachers
with at least
a Master's
Degree

21

Nationally
Board
Certified

22.6

Average
Class Size
(K-5)



128

Classified Support
Staff (Office Staff,
Custodians,
Paraeducators, Etc.)



98.1%

CLASS OF 2023
4-YEAR
GRADUATION
RATE (82% WA STATE AVERAGE)

211 SHS seniors
graduated & were
offered more than
\$6,300,000 in
scholarships.

\$6.3M+

U.S. News & World
Report named
**Steilacoom High
School** to their
"Best High Schools
2023" list.



The school also received
this honor in 2019, 2020,
2021, and 2022.

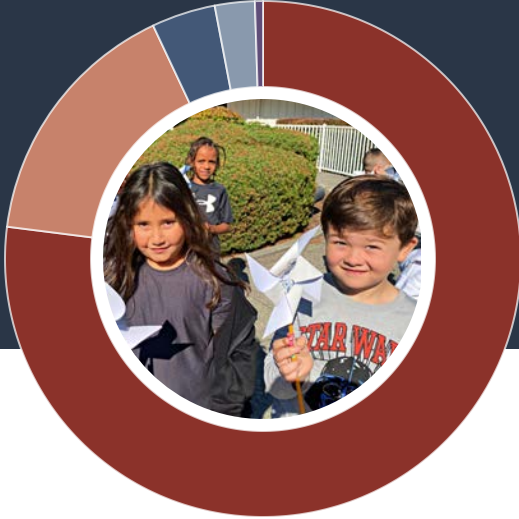
SHS 2022 2023

- 4 Military Academy Appointments
- 210 Students Enrolled in AP Classes
- 164 Students Enrolled in Running Start
- 21 Students Earned an Associate Degree (AA)
- 95.3% of Students Completed a Dual-Credit Course
- 44 Students Attended SHSD grades K-12



REVENUE

WHERE FUNDING COMES FROM



State Dollars

\$39,601,331



77%

Local Learning Levy Dollars

\$8,336,223



16%

Federal Dollars

\$2,125,337



4%

School Breakfast & Lunch

\$1,370,500



2.5%

Other Sources

\$296,500

.5%

ANNUAL
REVENUE

\$51,729,891

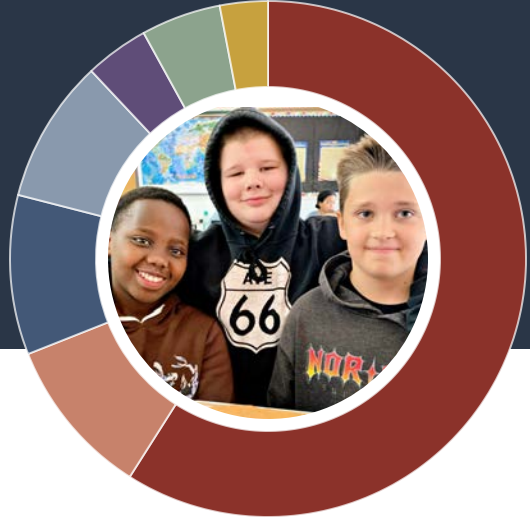
DID YOU KNOW?



- Your local levy dollars provide over 93% of the funding for school nurses, sports, and clubs.
- When the local levy passed in 2022, the SHSD tax rate was predicted to be \$3.34 in 2024. The actual levy rate this year is \$2.89.

EXPENSES

WHERE FUNDING GOES



Teaching

\$30,374,257



59%

Teaching Support

\$4,909,726



10%

Other Support Activities

\$5,196,934



10%

School Office and Instruction Supervision

\$4,531,485



9%

District Administration (Accounting, HR, Other)

\$1,991,863



4%

Student Transportation

\$2,687,500



5%

Food Services

\$1,370,500



3%

ANNUAL
EXPENSES

\$51,062,265

CAPITAL LEVY PROJECTS

THANK YOU, VOTERS!



CAPITAL PROJECTS TIMELINE

- Technology Upgrades – Phase 1
- Safety, Security, and Lighting Improvements – Phase 1
- Pioneer Middle School and Steilacoom High School Heating Systems – Phase 1
- Chloe Clark Elementary School Heating System
- Traffic Revisions at Elementary Schools



**SUMMER
2024**

**SUMMER
2025**



- Cherrydale Primary School Heating System
- Technology Upgrades – Phase 2
- Safety, Security, and Lighting Improvements – Phase 2
- Pioneer Middle School and Steilacoom High School Heating Systems – Phase 2

- Safety, Security, and Lighting Improvements – Phase 3
- Steilacoom High School Upgrades
- Steilacoom High School Field Replacement



**SUMMER
2026**

INVITATION to the community

There are many ways you can get involved in our schools. We invite you to contact your local school to ask how you can help, or visit our [website](#) to learn about volunteer opportunities and our requirements for all volunteers. We hope to see you in one of our schools soon!

FACILITIES condition

Each year, our Maintenance Department conducts a detailed condition assessment for each of our buildings and schools. The detailed report for each school and the building components within each school can be found on our district [website](#).

Our goal is to have every school and sub-system within a school assessed with an Excellent or Good Condition rating. This would mean that each of our schools and buildings would have a rating of at least 90%. Not every school is meeting this goal, and we used these condition assessments to help inform our 2023 Capital Levy Request. Over the next several years, the district will use our current levy proceeds to address existing deficiencies. We will use the updated data to inform future levy and bond proposals for voter consideration.

The overall assessment ratings for each school are:

Anderson Island Multipurpose Building: 94.5
Cherrydale Primary School Main Building: 90.0
Chloe Clark Elementary School Main Building: 87.9
Saltar's Point Elementary School Main Building: 92.5
Pioneer Middle School Main Building: 94.6
Steilacoom High School Main Building: 86.0

Note: Modular buildings do not receive formal condition assessments and are evaluated separately by the Maintenance Department.

CALLING ALL FUTURE SHSD STUDENTS



Will your child turn 5 years old on or before August 31? If so, enroll them in kindergarten now for the 2024-25 school year!

For more kindergarten information, and to enroll online, [check out our website!](#)



CONNECT WITH US:

website: www.steilacoom.k12.wa.us

email: info@steilacoom.k12.wa.us

ParentSquare: www.parentsquare.com/signin



Steilacoom Historical School District No. 1



[steillyschools1](#)

STATEMENT OF NONDISCRIMINATION

Steilacoom Historical School District No. 1 provides equal access to all programs or activities without discrimination based on race, creed, religion, color, national origin, age, veteran or military status, sex, sexual orientation, gender expression or identity, marital status, disability, or the use of a trained dog guide or service animal, and provides equal access to the Boy Scouts and other designated youth groups.

Allegations or concerns can be reported to:

Susanne Beauchaine
Executive Director for Human Resources
511 Chambers Street
Steilacoom, WA 98388
253-983-2200
sbeauchaine@steilacoom.k12.wa.us



The best education for every student.
STEILACOOM
Historical School District No. 1