

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Concurrent Enrollment</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1 University application fee	40		
	2 University per credit fee	5		
	3			
	4			
	5			
	Subtotals	45	0	0
	Grand Total	45		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Remediation</u>			
Fee Use	Fee Amount	Fundraising Amount	Other
1 Materials	40		
2			
3			
4			
5			
Subtotals	40	0	0
Grand Total	40		

**SPEND PLAN FORM**

Course/Activity/Fee Name: AP Placement Tests/AP Change Fee				
	Fee Use	Fee Amount	Fundraising Amount	Other
	1 Test application	100		
	2 Change Costs	40		
	3			
	4			
	5			
	Subtotals	140	0	0
	Grand Total	140		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Food Handlers Permit (PCHS)</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
1 License	25		
2			
3			
4			
5			
Subtotals	25	0	0
Grand Total	25		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Serv Safe Certificate</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1 License	155		
	2			
	3			
	4			
	5			
	Subtotals	155	0	0
	Grand Total	155		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>CNA Program Fee and certificate</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1 Program	145		
	2 Certificate (Optional)	90		
	3			
	4			
	5			
	Subtotals	235	0	0
	Grand Total	235		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>EMT Program</u>		<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1	Program Fee	450		
	2	Certificate (Optional)	98		
	3				
	4				
	5				
		Subtotals	548	0	0
		Grand Total	548		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>PCCAPS</u>		Fee Amount	Fundraising Amount	Other
Fee Use				
1 Prof Attire (Optional)		25		
2				
3				
4				
5				
	Subtotals	25	0	0
	Grand Total	25		



**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Yearbook (PCHS)</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Publication	75		
Subtotals	75	0	0
Grand Total	75		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Parking Permit</u>		<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
<u>Fee Use</u>				
Monitoring/Enforcement		100		
Parking Penalty		25		
	Subtotals	125	0	0
	Grand Total	125		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Baseball</u>		Fee Amount	Fundraising Amount	Other
Fee Use				
Equipment /Supplies		120		
Uniforms		120		
Player pack		200		
Helmets		50		
Field Equipment		100		
Coach Gear		50		
Team Meals/Travel		200		
Banquet/Awards		25		
Sports Med		25		
Uni/Equip/Supplies		0	750	
Fall Camp (Optional)		200		
Summer Camp (Optional)		300		
	Subtotals	1390	750	0
	Grand Total	2140		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Academic Decathlon</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Competition Fees	56		
	Teram Sweatshirt	40		
	Travel	150		
	Subtotals	246	0	0
	Grand Total	246		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Model United Nations</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Competition Fees	50		
	Travel	150		
	Travel (optional)	250		
	Subtotals	450	0	0
	Grand Total	450		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Boys Basketball</u>		<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
<u>Fee Use</u>				
Uniform/Equipment/Supplies		225	40	
Travel		50		
Other		110		
Sports Med		25		
Banquet/Awards		25		
	Subtotals	435	40	0
	Grand Total	475		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Boys Golf</u>			
Fee Use	Fee Amount	Fundraising Amount	Other
Uniforms/clothing	75		
Equipment	50		
Competition fees	75		
Travel	50	150	
Sports Med	25		
Banquet/Awards	25		
Subtotals	300	150	0
Grand Total	450		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Boys Lacrosse</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Uniforms	0	170	
Practice gear for team	125		
Meals/Snacks	50		
online coaches training	35		
equipment	60		
Travel	150	50	
Indoor facility rental	30		
Hudl	50		
Sports Med	25		
Banquet/Awards	25		
Subtotals	550	220	0
Grand Total	770		



**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Boys Soccer</u>		<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
<u>Fee Use</u>				
Uniform/Equipment/Supplies		200		
Travel		50		
Meals/Snacks		50		
Other		100		
Sports Med		25		
Banquets/Awards		25		
	Subtotals	450	0	0
	Grand Total	450		

**SPEND PLAN FORM**

Course/Activity/Fee Name Boys Tennis			
Fee Use	Fee Amount	Fundraising Amount	Other
Uniform/Equipment/Supplies	250		
MARC Rental Fees	75		
Travel	75		
Awards/Banquet	25		
Sports Med	25		
Subtotals	450	0	0
Grand Total	450		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Boys Volleyball</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms	100		
	Registration	50		
	Equipment	75		
	Spirit Pack	125		
	Banques/Awards	25		
	Sports Med	25		
	Summer Camp (optional)	100		
	Subtotals	500	0	0
	Grand Total	500		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Cheer</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Gear/uniforms	650	225	
	Sports Med	25		
	Equipment	90		
	Reg/Comp Fees	350		
	Banquet/Awards	25	400	
	Subtotals	1140	625	0
	Grand Total	1765		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Cheer Travel Nationals</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Travel	500	0	
			0	
	Subtotals	500	0	0
	Grand Total	500		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Cheer Camp</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Registration	300		
	Subtotals	300	0	0
	Grand Total	300		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Winter Guard</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms	60	350	
	Equipment	100		
	Registration	80		
	Tech Fee	110		
	Subtotals	350	350	0
	Grand Total	700		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Cross Country</u>				
	Fee Use	Fee Amount	Fundraising Amount	Other
	Unifrom	100		
	Equipment	125		
	Sports Med	25		
	Banquet/Awards	25		
	Meals/Snacks	25		
	Subtotals	300	0	0
	Grand Total	300		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Cross Country Camp - Optional</u>				
	Fee Use	Fee Amount	Fundraising Amount	Other
	Food, Louging, National Park Fees, Transportation, T- shirts at camp,	0		200
	Subtotals	0	0	200
	Grand Total	200		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Cross Country Post Season - Optional</u>				
	Fee Use	Fee Amount	Fundraising Amount	Other
	Transportation,	0		300
	Subtotals	0	0	300
	Grand Total	300		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Dance Company</u>			
Fee Use	Fee Amount	Fundraising Amount	Other
Clothing & Uniforms	200	80	
Festival fees	150	180	
Guest Choreo fees	50	20	
Travel		100	
Equipment/supplies		170	
Meals/awards/gifts		50	
Subtotals	400	600	0
Grand Total	1000		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Dance Camp (Optional)</u>			
Fee Use	Fee Amount	Fundraising Amount	Other
Registration			400
Subtotals	0	0	400
Grand Total	400		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Football</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Helmet Recon.	35		
	Spirit Packs	40		
	Decals	15		
	Hudl	25		
	Banquet/Awards	25		
	Technology	55		
	Senior Night	15		
	Replay	20		
	Helmets	0	110	
	Sports Med	25	70	
	Shoulder Pads		70	
	Misc Equip	50		
	other	72		
	Subtotals	377	250	0
	Grand Total	627		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Summer Camp Camp (Optional)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Registration			50
	Subtotals	0	0	50
	Grand Total	50		



**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Girls Basketball</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Equipment	15		
Supplies	10		
Clothing	250	15	
Sports Med	25		
Banquet/Awards	25	50	
Meals/Snacks	25	110	
Subtotals	350	175	0
Grand Total	525		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Girls Golf</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Uniforms	75		
Reg/Competition Fees	50		
Travel	25	25	
Banquet/Awards	25		
Sports Med	25		
Equipment		175	
Subtotals	200	200	0
Grand Total	400		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Girls Lacrosse</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms/Equip	200	170	
	Equipment	50		
	Meals/Snacks	110		
	Travel		450	
	Sports Med	25		
	Banquet/Awards	25		
	Subtotals	410	620	0
	Grand Total	1030		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Girls's Soccer</u>				
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>	
Uniform/Equipment/Supplies	120	80		
Travel	100			
Other	180			
Sports Med	25			
Banquet/Awards	25			
Subtotals	450	80		0
Grand Total	530			

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Girl's Tennis</u>		<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
<u>Fee Use</u>				
	Uniform/Equipment/Supplies	200		
	Sports Med	25		
	Meals/Snacks	50		
	Travel	150		
	Banquet/Awards	25		
	Subtotals	450	0	0
	Grand Total	450		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Marching Band</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Show Design and Equipment	550	150	
Travel	60		
Contest Registration fees	20		
Subtotals	630	150	0
Grand Total	780		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Softall</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms	120	0	
	Tournaments	250	60	
	Equipment	35	0	
	Supplies	15	0	
	Coaches' Gear	20	0	
	Sports Med	25	0	
	Banquet/Awards	25		
	Field Mainten.	30	0	
	Subtotals	520	60	0
	Grand Total	580		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Speech &amp; Debate</u>		Fee Amount	Fundraising Amount	Other
	<u>Fee Use</u>			
	Registration	60		
	Travel	50		
	State Competition	90		
	National Competitions (optional)	0		1200
	Subtotals	200	0	1200
	Grand Total	1400		



**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Student Council</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Sweater (optional)	60	50	
Subtotals	60	50	0
Grand Total	110		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Swimming</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Registration	20		
	Uniform	75		
	Equipment	30		
	Athletic Trainer	25		
	Banquet/Awards	25		
	Other	25		
	Subtotals	200	0	0
	Grand Total	200		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Theatre</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Thespian Society fee	45		
	Musical		235	25
	Travel	75		
	Subtotals	120	235	25
	Grand Total	380		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Theatre TMJH</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Thespian Society fee	45		
	Musical		235	25
	Travel	75		
	Subtotals	120	235	25
	Grand Total	380		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Track</u>		<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
		Uniform	80		
		Registration	20		
		Equipment	25		
		Travel	50		
		Sports Med	25		
		State/Region fee	5		
		Meals/Snacks	20		
		Banquet/Awards	25		
		Subtotals	250	0	0
		Grand Total	250		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Track Qualifying Competition (Optional)</u>		<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
		Qual Comp	445		
		Subtotals	445	0	0
		Grand Total	445		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Girls Volleyball</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms	100		
	Registration	50		
	Equipment	75		
	Spirit Pack	125		
	Banques/Awards	25		
	Sports Med	25		
	Summer Camp (optional)	100		
	Subtotals	500	0	0
	Grand Total	500		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Wrestling</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Gear	185		
	Travel	140		
	Supplies	25	300	
	Sports Med	25		
	Banquet/Awards	25		
	Wrestling Camp (optional)		100	
	Subtotals	400	400	0
	Grand Total	800		

**SPEND PLAN FORM**

<u>Course/Activity/Fee</u>		<u>Chamber Choir (PCHS)</u>		
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
(OPTIONAL)	Performance Attire			100
(OPTIONAL)	All State Honor Choir	70		
(OPTIONAL)	Contest meals	50		
(OPTIONAL)	Lagoon Festival	100		
	Subtotals	220		-
	Grand Total	320		100

1. not to exceed \$100. There is a tuxedo and concert dress currently purchased directly from a company. Guys tux and Girls dress have slightly different prices. One time purchase--attire can be reworn 4-5 years of high school, and beyond.
2. 4-8 students are nominated for this honor and encouraged to take part when they meet all
3. includes meals for five field trips/contests that could possibly occur during a meal time (these will vary depending on contest time assignments)
4. Students have the option of competing in the Lagoon Music Festival. Price includes contest fees and ticket to Lagoon

**SPEND PLAN FORM**

<u>Course/Activity/Fee</u>		<u>Concert Choir (TMJH&amp;PCHS)</u>		
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
(OPTIONAL)	Performance Attire			100
(OPTIONAL)	Lagoon Festival	100		
(OPTIONAL)	Contest meals	30		
	Subtotals	130		-
	Grand Total	230		100



**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>PCHS Orchestras</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Performance Attire			150
	Violn/Viola			300
	Cello/Bass Rental	120		
Optional	Festival Meals	45		
Optional	All-State Orchestra	95		
Optional	Instrument Maintenance			150
	Subtotals	260		0
	Grand Total	860		600

1. Students are expected to perform wearing concert black. Students are provided guidance on acceptable options to meet this requirement, and are expected to secure these items individually. A student likely will not need to purchase this item annually as the outfit can be used for multiple years, including beyond high school in a college music ensemble.
2. Students will be encouraged to own their own instrument as they will need an instrument to take to multiple performances, both school related and for individual purposes. Most students want to own their own instrument as it will become a means for them to carry on their music interests into the university ensembles should they choose to pursue music after high school. For those that cannot purchase or rent their instrument, I have a very limited amount of instruments for use.
3. All cellos and basses at the jr high level are made available to students. It is the responsibility of the student and family for all major repairs should damage occur during the school year. Otherwise, basic instrument maintenance will be controlled by teacher.
4. The orchestra ensembles travel to three competitions during the year (Region Orchestra Festival, State Orchestra Festival and Region Solo & Ensemble Festivals). Due to travel times for these festivals, students are requested to bring money for a meal stop while traveling,. Students may elect to pack a meal from home in lieu of bringing money to purchase food.
5. Each year 9th -12th grade students have the option of auditioning for All State Orchestra, a separate festival apart from UHSAA sponsored events. The audition fee is \$15 and participation fee is \$70. Students are required to provide their own transportation to rehearsals and the performance.
6. Students that own their own instruments will need to replace strings on occasion, either because they sometimes break or wear out. Other items of need include rosin, a metronome and music stand for personal use at home. Some students may also want or need to purchase sheet music for their own personal enjoyment or to help their playing abilities improve.

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>TMJH Orchestras</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Performance Attire			150
	Violin/Viola			300
	Cello/Bass Rental	120		
Optional	Festival Meals	45		
Optional	All-State Orchestra	80		
Optional	Instrument Maintenance			150
Optional	Lettermen Sweaters	175		
Optional	Symphony Club	80		
	Subtotals	500		0 600
	Grand Total	1100		

1. Students are expected to perform wearing a black tuxedo or floor length black concert dress. Students are provided guidance on acceptable options to meet this requirement, and are expected to secure these items individually. A student likely will not need to purchase this item annually as the outfit can be used for multiple years, including beyond high school in a college music ensemble.

2. Students will be encouraged to own their own instrument as they will need an instrument to take to multiple performances, both school related and for individual purposes. Most students want to own their own instrument as it will become a means for them to carry on their music interests into the university ensembles should they choose to pursue music after high school. For those that cannot purchase or rent their instrument, I have a very limited amount of instruments for use at the jr high level.

3. All cellos and basses at the jr high level are made available to students. It is the responsibility of the student and family for all major repairs should damage occur during the school year. Otherwise, basic instrument maintenance will be controlled by teacher.

4. The orchestra ensembles travel to three competitions during the year (Region Orchestra Festival, State Orchestra Festival and Region Solo & Ensemble Festivals). Due to travel times for these festivals, students are requested to bring money for a meal stop while traveling,. Students may elect to pack a meal from home in lieu of bringing money to purchase food.

5. Each year 9th grade students have the option of auditioning for All State Orchestra, a separate festival apart from UHSAA sponsored events. The audition fee is \$10 and participation fee is \$70. Students are required to provide their own transportation to rehearsals and the performance.

6. Students that own their own instruments will need to replace strings on occasion, either because they sometimes break or wear out. Other items of need include rosin, a metronome and music stand for personal use at home. Some students may also want or need to purchase sheet music for their own personal enjoyment or to help their playing abilities improve.

7. Students have an opportunity each year to purchase Orchestra lettermen sweaters. The cost is \$175, although can be slightly more depending on the number of decals that are used.

8. Utah High School Symphony Club is another optional expense. The cost is \$80 per year, which includes attending four Utah Symphony concerts, one Utah Opera concert and a meal at Benihana prior to the Utah Opera performance.

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Band (PCHS 9-12)</u>				
	Fee Use	Fee Amount	Fundraising Amount	Other
	<b>Performance Attire</b>		<i>not to exceed</i>	<b>150.00</b>
(OPTIONAL)	Student-Owned Supplies		<i>not to exceed</i>	150.00
	Classroom Supplies		40.00	
(OPTIONAL)	All State Band/Orchestra	95.00		
(OPTIONAL)	Meals while Traveling	90.00		
<b>(OPTIONAL)</b>	<b>Music Department Tour</b>	<b>2,000.00</b>		
(VARIABLE)	Instrument Usage	120.00		see below
	Subtotals	\$2,305.00	\$40.00	\$300.00
	Grand Total	\$2,645.00		

1. Students are expected to perform wearing black dress clothes. Students are provided guidance
2. Students will need to purchase appropriate supplies for their instrument (including but not
3. All parents and students are asked to help with the execution of the annual music department
4. All students in the band program are eligible to audition for All-State Band and Orchestra. The
5. The students of the band program are required to travel to region and state level competitions
6. In various years, the music department may elect to participate in an optional music tour/festival.
7. All students in the band program are expected to have an instrument to use. This instrument can be secured one of three ways.
  - A. Students can use an instrument the family purchased or has previously owned
  - B. Students can rent an instrument from a private vendor (most rentals will be less than \$50/mo
  - C. Students can rent an instrument from the school. The school only has certain instruments available for rent. Cost for instrument rental is \$120 per year if it is the student's primary instrument. If the student needs a secondary instrument to rent, that cost is \$60 per year. The total cost will not exceed \$120 per student per year.

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Band (TMJH 8th grade only)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	<b><i>Performance Attire</i></b>		not to exceed	<b><i>150.00</i></b>
(OPTIONAL)	Student-Owned Supplies		not to exceed	150.00
(OPTIONAL)	All State Band/Orchestra		not to exceed	95.00
<b><i>(OPTIONAL)</i></b>	<b><i>Festival Performance</i></b>		<b><i>not to exceed</i></b>	<b><i>130.00</i></b>
(VARIABLE)	Instrument Usage	\$120.00		see below
	Subtotals	\$120.00	\$0.00	\$525.00
	Grand Total	\$645.00		

1. Students are expected to perform wearing dress clothes. Students are provided guidance on
2. Students will need to purchase appropriate supplies for their instrument (including but not limited
3. All students in the band program are eligible to audition for All-State Band and Orchestra. The
4. All students in the band program are expected to have an instrument to use. This instrument can be secured
5. ***The students of the music program can attend festival performances***

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Career and Technical Student Organizations (CTSOs) - Fee per organization</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership	\$50.00		
	Professional Attire	\$25.00		
	Leadership Conference	\$100.00		
	Region Competition	\$40.00		
	State Competition	\$250.00		
	National Competition	\$1,200.00		
	Subtotals	\$1,665.00	0	0
	Grand Total	\$1,665.00		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Family, Career and Community Leaders of America (FCCLA):</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership	\$50.00		
	Professional Attire	\$25.00		
	Leadership Conference	\$100.00		
	Region Competition	\$40.00		
	State Competition	\$250.00		
	National Competition	\$1,200.00		
	Subtotals	\$1,665.00		0 0
	Grand Total	\$1,665.00		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Future Business Leaders of America (FBLA):</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership	\$50.00		
	Professional Attire	\$25.00		
	Leadership Conference	\$100.00		
	Region Competition	\$40.00		
	State Competition	\$250.00		
	National Competition	\$1,200.00		
	Subtotals	\$1,665.00	0	0
	Grand Total	\$1,665.00		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Technology Student Association (TSA)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership	\$50.00		
	Professional Attire	\$25.00		
	Leadership Conference	\$100.00		
	State Competition	\$250.00		
	National Competition	\$1,200.00		
	Subtotals	\$1,625.00	0	0
	Grand Total	\$1,625.00		



**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>National Honor Society</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Service projects throughout the			
1 year	\$20.00		
2			
3			
4			
5			
Subtotals	\$20.00	0	0
Grand Total	\$20.00		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Student Council Run Activities</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Homecoming Dance	50		
	Zombie Night	5		
	Themed Dance	15		
	Open Mic Night	10		
	Spring Activity	10		
	Winter Formal	40		
	Senior Water Wars	10		
	Senior Gala	30		
	Prom	60		
	Spring Fling	10		
	Wish Week			4
	Fall Charity Drive			4
	Subtotals	240	8	0
	Grand Total	248		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Parking Permit (TMJH)</u>				
Fee Use	Fee Amount	Fundraising Amount	Other	
Monitoring/Enforcement	100			
Parking Penalty	25			
Subtotals	125		0	0
Grand Total	125			

Fee Name	Fee Amount	Fundraising Amount
Parking Permit	\$ 100	\$ -
Parking Penalty	\$ 25	\$ -

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Food Handlers Permit (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	License	25		
	Subtotals	25	0	0
	Grand Total	25		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>National Junior Honor Society (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership dues	25		
	Subtotals	25	0	0
	Grand Total	25		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Leadership T-Shirt (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	T-shirt	40		
	Subtotals	40	0	0
	Grand Total	40		

**SPEND PLAN FORM**

<b>Course/Activity/Fee Name: <u>Yearbook (TMJH)</u></b>				
	<b><u>Fee Use</u></b>	<b><u>Fee Amount</u></b>	<b><u>Fundraising Amount</u></b>	<b><u>Other</u></b>
	<b><i>Supplies</i></b>	<b>30</b>		
	<b><i>Subtotals</i></b>	<b>30</b>	<b>0</b>	<b>0</b>
	<b><i>Grand Total</i></b>	<b>30</b>		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Dances (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Supplies	20		
	Subtotals	20	0	0
	Grand Total	20		



**SPEND PLAN FORM**

<b>Course/Activity/Fee Name: <u>E Sports (TMJH)</u></b>				
	<b><u>Fee Use</u></b>	<b><u>Fee Amount</u></b>	<b><u>Fundraising Amount</u></b>	<b><u>Other</u></b>
	<b><i>Total Fee</i></b>	<b><i>100</i></b>		
	<b><i>Uniform</i></b>			
	<b><i>Tourn Reg</i></b>			
	<b><i>Equipment</i></b>			
	<b><i>Subtotals</i></b>	<b><i>100</i></b>	<b><i>0</i></b>	<b><i>0</i></b>
	<b><i>Grand Total</i></b>	<b><i>100</i></b>		

**SPEND PLAN FORM**

Course/Activity/Fee Name: PE Uniform Replacement Fee			
Fee Use	Fee Amount	Fundraising Amount	Other
PE Shorts	\$10.00		
PE Shirt	\$10.00		
Subtotals	\$20.00	0	0
Grand Total	\$20.00		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Honor Choir (EHMS)</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Festival fee	25		
Travel	15		
Shirt	15		
Music	20		
Accompanist	10		
Stipend	15		
Subtotals	100	0	0
Grand Total	100		

**SPEND PLAN FORM**

Course/Activity/Fee Name: Musical (EHMS)				
	Fee Use	Fee Amount	Fundraising Amount	Other
	Royalties	25		
	Costumes and props	20		
	Stets/Lights/Sound	20		
	Scripts	20		
	Stipend	15		
	Subtotals	100	0	0
	Grand Total	100		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Tech Student Association (EHMS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Participation/Supplies	75		
	Competition	60		
	Subtotals	135	0	0
	Grand Total	135		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>National Junior Honor Society (EHMS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership dues	25		
	Subtotals	25	0	0
	Grand Total	25		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>Yearbook (EHMS)</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Supplies	25		
Subtotals	25	0	0
Grand Total	25		

**SPEND PLAN FORM**

Course/Activity/Fee Name: <u>7th Grade Science Field Trip (Donation) (EHMS)</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Travel			20
Subtotals	0	0	20
Grand Total	20		