



Date: March 21, 2024
To: Dr. Ryan Kettler, Superintendent
From: Sandy Traczyk, Chief Finance Officer
Subject: 2024-2025 FY - Budget Timeline Finalized

The NMASBO/PED Spring Budget Workshop will held on March 20th – March 22nd, 2024. Our budget must be turned into PED by May 29, 2024, and our review has also not yet been scheduled.

The following timeline will be utilized for the budget process:

Stakeholder/Participants	Date/Time	Location
1) Spring Budget Workshop.....	March 20-22 All day	Albuquerque, NM
2) Principal/Dept. Input Sessions.....	February 26, March 1&5	CO Board Room
3) Board Overview	March 19, 6:00 PM	CO Board Room
4) NEA Session	March 26, 4:30 PM.....	CO Board Room
5) Parent Advisory/Public Hearing	April 9, 6:00 PM.....	CO Board Room
6) Final Board Work Session	April 23, 3:00 PM.....	CO Board Room
7) Board Approval	May 21, 6:00 PM.....	CO Board Room
8) PED Draft Due in Santa Fe.....	May 29, 8:00 AM	Santa Fe
9) PED Approval Review.....	TBD	TBD