PASADENA UNIFIED SCHOOL DISTRICT

MASTER PLANNING COMMITTEE MEETING

September 30, 2019 at 3:00

Conference Room 236
351 S. Hudson Avenue
Pasadena, CA 91101

NOTICE AND AGENDA

Committee Purpose:

In order to provide robust, quality programs at each of our schools, in a fiscally stable manner in spite of a declining enrollment environment, the Master Planning and Boundaries committee will review existing site programs and capacities and future expected enrollment and bring to the board recommendations on the number and location of school sites to maintain for the next 5 to 10 years.

	Topic/Subject	Who (leader)	Time	Outcome
1.	**Call to Order/Welcome/Agenda Review**	Chair	1 min.	
2.	**Approval of Minutes from 9/17/19**	Chair	5 min.	Approved minutes with any corrections needed.
3.	**Brief Updates** - **Communications Update**	Committee	5 min.	Updated understanding of status of each area and next steps, in any.
4.	**Secondary Alternatives – Final selection**	Committee	60 min.	List of final secondary alternatives with any clarifications needed. Produce a preliminary factor analysis. Review new heat maps, updated capacity reports and school profiles.
5.	**Elementary Core Program**	Committee	15 min.	Review modified document and decide whether to recommend to the board.
6.	**Next Meeting dates:**	Committee		Set one or two more dates
7.	**Public Comment**	Members of the Public	5 min.	Views of the public are heard.
	Adjournment			

September 17, 2019

Master Planning/Boundaries Subcommittee Minutes

Board Members Present: Chair Kim Kenne, Michelle Bailey, Patrick Cahalan

Staff: Dr. David Verdugo, Dr. Elizabeth Blanco

Call to Order: Chair Kim Kenne at 5:08 pm

Approval of Minutes: The minutes of September 3, 2019, were approved. Mr. Cahalan moved and Ms. Bailey seconded.

BRIEF UPDATES

Communications Update

Ms. Kenne stated that several emails were received via the subcommittee's email regarding meeting times and dates and the possible closures of Don Benito, Marshall and Wilson.

Elementary Alternatives

The subcommittee met earlier in the day with the Executive Leadership Team regarding the presentation for the September 19 special board meeting. A capacity summary showing highlighted changes was shared. Ms. Kenne calculated 2400 seats as the target capacity to reduce. Ms. Bailey asked how consolidation decisions might impact Open Enrollment and whether programs should be moved to schools with none. Families need choice. How does sibling enrollment fit in? Will there be enough seats for neighborhood kids? Is choice the right process? Mr. Cahalan stated that many closures will affect Open Enrollment; students whose schools close will receive priority enrollment. The subcommittee then reviewed elementary scenarios by area. Don Benito, Norma Coombs, Longfellow, Webster and Jefferson were discussed briefly. Roosevelt is at capacity but a small site. Do other schools have similar SDC facilities? The concentration of Special Ed students at Roosevelt is too high, per Dr. Blanco. She also stated that CCS is currently at Roosevelt providing occupational and physical therapy. Ms. Bailey commented that some of our facilities are in compliance with ADA, some are not. Washington Elementary has high excess capacity with 400 available seats. San Rafael needs upgrades, including elevators to be in compliance. Ms. Bailey stated that McKinley also has no elevators for compliance. Mr. Cahalan suggested a full board discussion, using factors to align recommendations; we need to move faster and not suffer from analysis paralysis. We need to check with the board's interest before giving staff more work. Ms. Kenne asked the other members of the subcommittee if both Don Benito and Norma Coombs should stay open. Mr. Cahalan said no, but a decision will affect other parts of the district. Ms. Bailey stated that Don Benito's bungalows should be removed so students can fill the school buildings. She also again brought up including 6th grade at elementary schools versus middle schools. Dr. Blanco responded that studies do not find any preference either way. Mr. Cahalan suggested bringing this subject to the full board. He also stated that closing Webster, Jefferson and Longfellow would create transportation issues for those who are walking to school. Ms. Kenne pointed out that there is no scenario analysis from staff that looks at closing Webster. She also stated that the subcommittee should look at one school in the east and one in the central part of the district. Ms. Bailey expressed concern regarding closing Norma Coombs just after new construction and then asking the public to support a new bond for more construction. Safety and costs of construction are important. Mr. Cahalan stated that there is public concern over DLIP

program locations. Ms. Kenne suggested Jackson's moving to wall-to-wall DLIP which would discontinue combined classes for non-DLIP students at Jackson or perhaps the Jackson model could be split across two schools. Dr. Verdugo stated that adding additional analyses would require more time for staff. The board and the public need scenario options for the September 19 meeting. Ms. Kenne stated that the packages are recommendations and that the analyses that have been done by staff should be made available to the public. The subcommittee should summarize potential groups. Mr. Cahalan suggested including program moves in the groupings.

Context/Background Information for the Board

The committee reviewed the list of schools which were not considered for analysis or consolidation and the committee reviewed the rationale for each school on the list. Ms. Kenne will input the agreed upon information into a document and provide to staff to post for the 9/19 board meeting. Other documents for the 9/19 board meeting will include capacity studies, the heat map, school programs and enrollment information, racial/ethnic group variances, and the David Demographics final report.

Next Meeting

The next meeting will be held on September 30 at 3:00 p.m.

Public Comment:

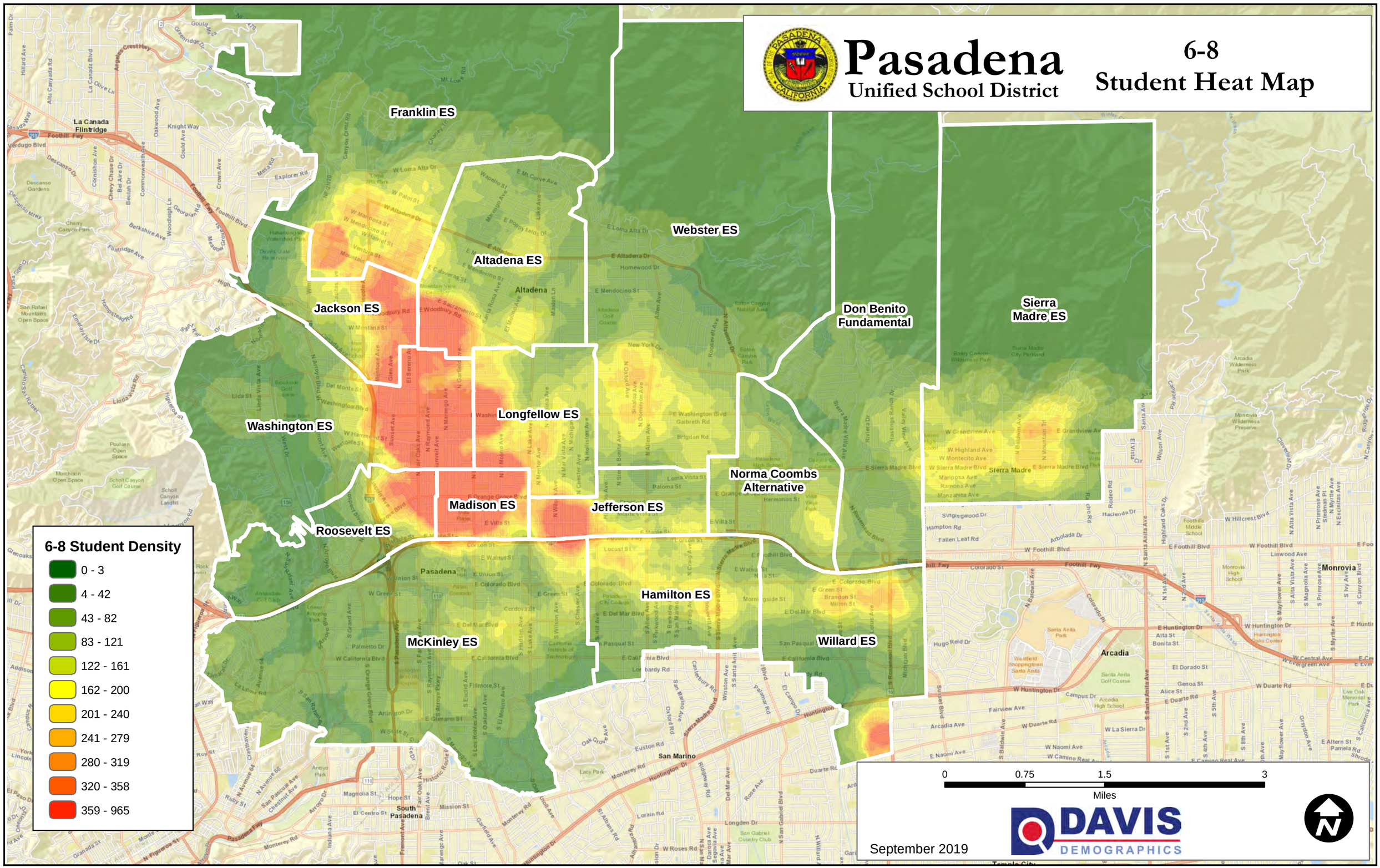
Scott Harden – Don Benito
Reatte Woods – Jefferson
Jon Fuhrman – Close Franklin, Longfellow, and Jefferson
Rev. Martin Garcia – Parent participation
Addie Farrell – Jefferson
Beau Wammack – Balance criteria
Leigh Samuels – Franklin
Bryant Mathews – Financial impact, full board decision now

Adjournment

The meeting was adjourned at 7:17 p.m.

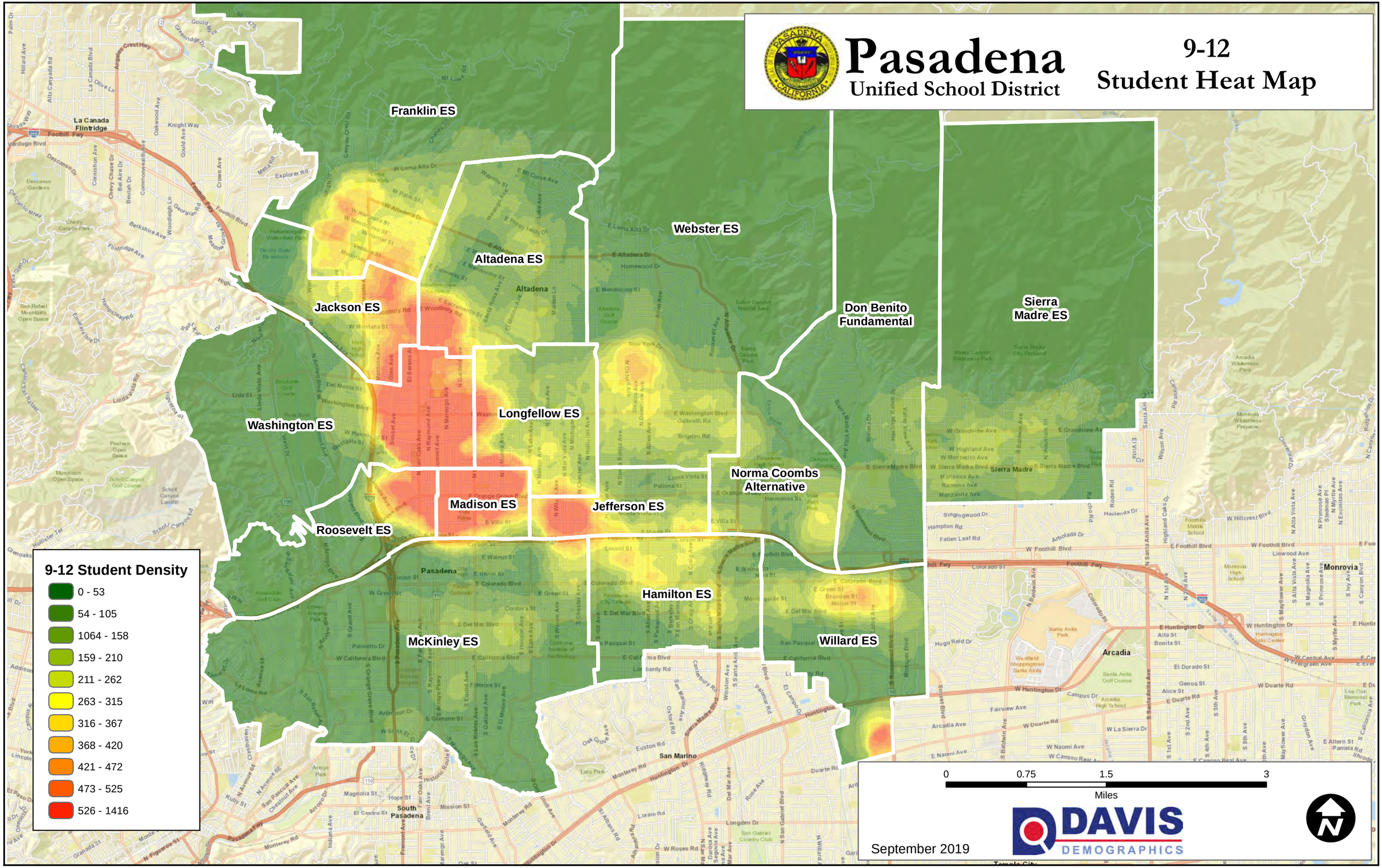
Pasadena Unified School District

6-8 Student Heat Map



Pasadena Unified School District

9-12 Student Heat Map



PUSD School Capacity Summary
Revised - 9/30/19

Secondary Capacity - 6-12 Usable Capacity:

	Perm CR	Port CR	CR In Use	Vacant/ Other use	100% Capacity	Enroll 19-20	Usable Capacity	Excess/ (Shortage)	% Capacity Usage	# of rms in rem. (non-CR)	Adjusted Usable Capacity	Adjusted % Capacity Usage	Current Pgm-Adjustment Reason	Seats to Fill
Middle Schools - 6-8														
Eliot	46	0	19	27	1380	491	1242	751	39.5%	5	1152	42.6%	5 SDC	661
SMMS	29	0	17	12	870	584	740	156	79.0%	5	668	87.5%	4 SDC	84
Wash MS	40	0	21	19	1200	443	1020	577	43.4%	7	984	45.0%	2 SDC	541
Wilson	48	0	20	28	1440	385	1296	911	29.7%	5	1242	31.0%	3 SDC	857
McKinley 6-8	18	0	13	5	540	384	459	75	83.7%	3	441	87.1%	1 Thrp.	57
Blair 6-8	24	0	23	1	720	490	648	158	75.6%	2	576	85.1%	4 SDC	86
Marshall 6-8	32	0	32	0	960	847	864	17	98.0%	3	810	104.6%	3 SDC	-37
Total MS	237	0	145	92	7110	3624	6269	2645	57.8%		5873	61.7%		2249
High Schools - 9-12														
Blair 9-12	32	0	24	8	960	512	864	352	59.3%	3	828	61.8%	2 SDC	316
Marshall 9-12	40	0	37	3	1200	1092	1080	(12)	101.1%	4	972	112.3%	6 SDC	-120
Muir	54	6	40	20	1800	807	1620	813	49.8%	7	1476	54.7%	8 SDC	669
PHS	102	0	83	19	3060	1857	2907	1050	63.9%	6	2709	68.5%	11 SDC	852
Total HS	228	6	184	50	7,020	4,268	6,471	2,203	66.0%		5,985	71.3%		1,717
Just for Information														
Blair 6-12	56	0	47	9	1680	1002	1512	510	66.3%	6	1404	71.4%	6 SDC	402
Marshall 6-12	72	0	69	3	2160	1939	1944	5	99.7%	8	1782	108.8%	9 SDC	-157

Capacity taken from revised capacity sheets with vacant/other use added in (using loading factor of 25 for K-5, 30 for 6-12)
All vacant/other use rooms are included in capacity until staff/committee determines which are not available for classroom usage.

Usable Capacity for secondary: 0-45 rooms: 85%, 46-95 rooms: 90%, 96-110 rooms: 95% - Blair and Marshall treated as one school

19-20 enrollment is preliminary - as of 9/9/19 Aeries

Note: if any information is missing or incorrect, please email masterplan19@pusd.us with the correction.

Master Planning Scenario Viability Check - High School
revised: 9/30/19

Scenario		Proj Students 19-20	Proj Students 23-24	Est Capacity	Using 2023-24 Proj Over/ Under	Over/ Under %	Viable?	Notes
Initital Scenarios Selected for Analysis								
1A	Current 4 HS with 6-12/9-12	4205	4050	5985	1935	32.3%		Only uses Blair HS campus and 55% of Marshall campus
1B	4 HS - all 6/12	7848	7359	7371	12	0.2%		Assumes all 6-12 at the 4 schools
2B-1	3 HS - PHS, Muir, Blair	4205	4050	4905	855	17.4%		Assumes just Blair HS campus used for HS
3A	2 HS - PHS and Muir	4205	4050	4041	-9	-0.2%		
Scenarios not selected for Analysis								
2A	3 HS - PHS, Muir, Marshall	4205	4050	5931	1881	31.7%		Assumes Marsall 100% HS
2A	3 HS - PHS, Muir, Marshall	4205	4050	5121	1071	20.9%		Assumes room for 920 high school students at Marshall
2B	3 HS - PHS, Muir, Blair	4205	4050	5481	1431	26.1%		Assumes Blair 100% HS (using both campuses)
2C	3 HS - PHS, Marshall, Blair	4205	4050	5751	1701	29.6%		Assumes Blair and Marshall 100% HS
2C	3 HS - PHS, Marshall, Blair	4205	4050	5175	1125	21.7%		Assumes only Blair HS campus and Marshall 100% HS
2C	3 HS - PHS, Marshall, Blair	4205	4050	4365	315	7.2%		Uses only Blair HS campus and room for 920 HS students at Marshall
2C	3 HS - PHS, Marshall, Blair	4205	4050	4941	891	18.0%		Both Blair campuses (100% HS) and room for 920 HS at Marshall
2D	3 HS - Marshall, Muir, Blair	4205	4050	4464	414	9.3%		Assumes Blair and Marshall 100% HS
2D	3 HS - Marshall, Muir, Blair	4205	4050	3888	-162	-4.2%		Assumes only Blair HS campus and Marshall 100% HS
2D	3 HS - Marshall, Muir, Blair	4205	4050	3654	-396	-10.8%	N	Both Blair campuses (100% HS) and room for 920 HS at Marshall
3B	2 HS - Marshall and Muir	4205	4050	2214	-1836	-82.9%	N	Assumes Marsall 100% HS
3C	2 HS - Marshall and PHS	4205	4050	3501	-549	-15.7%		Assumes Marsall 100% HS
3D	2 HS - PHS and Blair	4205	4050	3285	-765	-23.3%		Assumes Blair 100% HS
3E	2 HS - Blair and Marshall	4205	4050	1458	-2592	-177.8%	N	Assumes Blair and Marshall 100% HS
3F	2 HS - Blair and Muir	4205	4050	1998	-2052	-102.7%	N	Assumes Blair 100% HS
4A	1 HS - PHS	4205	4050	2421	-1629	-67.3%	N	
4B	1 HS - Muir	4205	4050	1134	-2916	-257.1%	N	

Master Planning Scenario Viability Check - Middle School
revised: 9/30/19

Scenario		Proj Students 19-20	Proj Students 23-24	Est Capacity	Using 2023-24 Proj Over/ Under	Over/ Under %	Viable?	Notes
1A	Currrent - 7 options	3643	3309	5873	2564	43.7%		Assumes 760 MS at Marshall and 440 at McKinley
Initital Scenarios Selected for Analysis								
2A	4 Stand Alone MS	3643	3309	3902	593	15.2%		No McKinley, Marshall or Blair MS
6B	2 6-12, 3 MS-Eliot, Wash, SMMS	3643	3309	4118	809	19.6%		No McKinley, Wilson, 760 at Marshall, Blair MS campus only
8A	Blair 6-12, 4 MS	3643	3309	4550	1241	27.3%		Blair MS campus only - no McKinley, Marshall
9A	Blair 6-12, 3 MS-Eliot,Wash, Wilson	3643	3309	4269	960	22.5%		Blair MS campus only -no SMMS, no Marshall MS
Viable Scenarios not selected for Analysis								
5A	4 MS, 2 6-12	3643	3309	5414	2105	38.9%		No McKinley, 850 at Marshall, Blair MS campus only
6A	2 6-12, 3 MS-Eliot, Wash, Wilson	3643	3309	4674	1365	29.2%		No McKinley, 850 at Marshall, Blair MS campus only
6C	2 6-12, 3 MS-SMMS, Wash, Wilson	3643	3309	4172	863	20.7%		No McKinley, 850 at Marshall, Blair MS campus only
6D	2 6-12, 3 MS-Eliot, SMMS, Wilson	3643	3309	4394	1085	24.7%		No McKinley, 850 at Marshall, Blair MS campus only
7A	2 6-12, 2 MS - Wash, Wilson	3643	3309	3432	123	3.6%		No McKinley, 850 at Marshall, Blair MS campus only
7E	2 6-12, 2 MS - Eliot, Wilson	3643	3309	3654	345	9.4%		No McKinley, 850 at Marshall, Blair MS campus only
7F	2 6-12, 2 MS - Wash, Eliot	3643	3309	3378	69	2.0%		No McKinley, 850 at Marshall, Blair MS campus only
8B	Marshall 6-12, 4 MS	3643	3309	4766	1457	30.6%		Assumes 850 MS at Marshall
9B	Blair 6-12, 3 MS-Eliot,Wash, SMMS	3643	3309	3254	-56	-1.7%		Blair MS campus only
9C	Blair 6-12, 3 MS-SMMS,Wash, Wilson	3643	3309	3308	-2	0.0%		Blair MS campus only
9D	Blair 6-12, 3 MS-Eliot,SMMS, Wilson	3643	3309	3530	221	6.2%		Blair MS campus only
9E	Marshall 6-12, 3 MS-Eliot,Wash, Wilson	3643	3309	4026	717	17.8%		Assumes 850 MS at Marshall
9F	Marshall 6-12, 3 MS-Eliot,Wash, SMMS	3643	3309	3470	161	4.6%		Assumes 850 MS at Marshall
9G	Marshall 6-12, 3 MS-SMMS,Wash, Wilson	3643	3309	3524	215	6.1%		Assumes 850 MS at Marshall
9H	Marshall 6-12, 3 MS-Eliot,SMMS, Wilson	3643	3309	3746	437	11.7%		Assumes 850 MS at Marshall

Non-viable Scenarios

3A	3 MS - Eliot, Wash MS, Wilson	3643	3309	3162	-147	-4.6%		No McKinley, Marshall or Blair MS
3B	3 MS - Eliot, Wash MS, SMMS	3643	3309	2606	-704	-27.0%	N	No McKinley, Marshall or Blair MS
3C	3 MS - Wash MS, Wilson, SMMS	3643	3309	2660	-650	-24.4%	N	No McKinley, Marshall or Blair MS
3D	3 MS - Wilson, SMMS, Eliot	3643	3309	2882	-428	-14.8%	N	No McKinley, Marshall or Blair MS
4A	2 MS - Wash MS, Wilson	3643	3309	1920	-1389	-72.3%	N	No McKinley, Marshall or Blair MS
4B	2 MS - Wash MS, SMMS	3643	3309	1364	-1946	-142.7%	N	No McKinley, Marshall or Blair MS
4C	2 MS - Wilson, SMMS	3643	3309	1640	-1670	-101.8%	N	No McKinley, Marshall or Blair MS
4D	2 MS - Eliot, SMMS	3643	3309	1586	-1724	-108.7%	N	No McKinley, Marshall or Blair MS
4E	2 MS - Eliot, Wilson	3643	3309	2142	-1167	-54.5%	N	No McKinley, Marshall or Blair MS
4F	2 MS - Eliot, Wash MS	3643	3309	1866	-1443	-77.3%	N	No McKinley, Marshall or Blair MS
7B	2 6-12, 2 MS - Wash, SMMS	3643	3309	2876	-434	-15.1%	N	No McKinley, 850 at Marshall, Blair MS campus only
7C	2 6-12, 2 MS - SMMS, Wilson	3643	3309	3152	-158	-5.0%		No McKinley, 850 at Marshall, Blair MS campus only
7D	2 6-12, 2 MS - Eliot, SMMS	3643	3309	3098	-212	-6.8%	N	No McKinley, 850 at Marshall, Blair MS campus only
10A	Blair 6-12, 2 MS - Wash MS, Wilson	3643	3309	2568	-741	-28.9%	N	Blair MS campus only
10B	Blair 6-12, 2 MS - Wash MS, SMMS	3643	3309	2012	-1298	-64.5%	N	Blair MS campus only
10C	Blair 6-12, 2 MS - Wilson, SMMS	3643	3309	2288	-1022	-44.7%	N	Blair MS campus only
10D	Blair 6-12, 2 MS - Eliot, SMMS	3643	3309	2234	-1076	-48.2%	N	Blair MS campus only
10E	Blair 6-12, 2 MS - Eliot, Wilson	3643	3309	2790	-519	-18.6%	N	Blair MS campus only
10F	Blair 6-12, 2 MS - Eliot, Wash MS	3643	3309	2514	-795	-31.6%	N	Blair MS campus only
10G	Marshall 6-12, 2 MS - Wash MS, Wilson	3643	3309	2784	-525	-18.9%	N	Assumes 850 MS at Marshall
10H	Marshall 6-12, 2 MS - Wash MS, SMMS	3643	3309	2228	-1082	-48.6%	N	Assumes 850 MS at Marshall
10I	Marshall 6-12, 2 MS - Wilson, SMMS	3643	3309	2504	-806	-32.2%	N	Assumes 850 MS at Marshall
10J	Marshall 6-12, 2 MS - Eliot, SMMS	3643	3309	2450	-860	-35.1%	N	Assumes 850 MS at Marshall
10K	Marshall 6-12, 2 MS - Eliot, Wilson	3643	3309	3006	-303	-10.1%	N	Assumes 850 MS at Marshall
10L	Marshall 6-12, 2 MS - Eliot, Wash MS	3643	3309	2730	-579	-21.2%	N	Assumes 850 MS at Marshall

Pasadena Unified Secondary Schools - Programs and Enrollment

as of 9/30/19

School Name	PK CC	Special Ed Programs	Signature/Magnet/Special Programs	18-19 Enroll-Info Day	19-20 Enroll - 9/9/19	1 year change in enroll	14-15 Enroll	5 year change in enroll	Of School Attendance: 18-19 % at home schl	18-19 % txfer in	18-19 % out of district	18-19 neigh-borhood enroll	Of School of Residence 18-19 Resi-dent	7 yr Proj Resi-dent	7 yr Proj. Resi-dent Change	7 yr. Proj. neigh-bor hood growth
6-8 - all schools																
Eliot		SDC	Magnet: Arts	513	491	(22)	504	(13)	66%	34%	2%	332	1109	819	-290	-26.1%
McKinley MS		Ther.	Vanguard Pilot, Math Academy	396	384	(12)	351	33	20%	80%	4%	80	N/A	N/A	N/A	N/A
Sierra Madre MS			DLIP - Mandarin (SIS), Math Academy	555	584	29	427	157	47%	53%	7%	261	265	270	5	1.9%
Washington MS		SDC	Magnet STEAM, Math Academy, DLIP-Spanish (SIS)	454	443	(11)	513	(70)	82%	18%	1%	371	1169	769	-400	-34.2%
Wilson	Y	SDC	Advanced Studies	454	385	(69)	570	(185)	55%	45%	6%	250	548	581	33	6.0%
Blair 6-8				450	490	40	391	99	10%	90%	10%	44	233	277	44	18.9%
Marshall 6-8				847	847	0	903	(56)	14%	86%	3%	121	N/A	N/A	N/A	N/A
				3,669	3,624	(45)	3,659	(35)								
Information only for 6-12 - not included in totals																
Blair 6-12		SDC	International Bacc - Middle Years, Diploma Prog., Career Dipl. Prog College/Career: Health Careers DLIP - Spanish (SIS), International Academy, ROTC	977	1002	25	1026	(24)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Marshall 6-12		SDC	College/Career: Arts	1987	1939	(48)	1960	(21)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9-12 - all schools																
Blair 9-12				527	512	(15)	635	(123)	15%	85%	7%	77	227	264	37	16.3%
John Muir HS		SDC	Magnet: Early College College/Career: WTW - Arts, Engineering, Business	879	807	(72)	919	(112)	87%	13%	2%	746	2225	1867	-358	-16.1%
Marshall 9-12				1140	1092	(48)	1057	35	14%	86%	2%	158	N/A	N/A	N/A	N/A
PHS		Ther.	College/Career: Design, Law/Public Service, App Academy DLIP - Mandarin (SIS) , Math Academy	1735	1857	122	1903	(46)	55%	45%	3%	948	1587	1539	-48	-3.0%
				4,281	4,268	(13)	4,514	(246)								

Marshall home school = preference zone only

SiS = School in School, WtW = Wall to Wall

Note: if any information is missing or incorrect, please email masterplan19@pusd.us with the correction.

Classroom Utilization Study for Blair 6-12 School

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Grades 6 thru 8	19			0			30	570	960 sf	27	513
		1101	890 sf								
		1117	866 sf								
		1119	910 sf								
		1129	925 sf								
		1201	890 sf								
		1202	874 sf								
		1203	874 sf								
		1204	874 sf								
		1205	890 sf								
		1206	895 sf								
		1207	874 sf								
		1208	866 sf								
		1209	874 sf								
		1210	898 sf								
Art/Yearbook		1136	1053 sf								
Science		1215	1113 sf								
Science		1218	1114 sf	5 sections of HS taught in MS science rooms							
Science		1219	1113 sf								
Science		1222	1113 sf								
SDC - some HS	4										
M/M		1102	874 sf								
M/M		1103	874 sf								
M/M		1118	??								
M/M		1128	??								
Total CRs Utilization	**23**							**570**			**513**
Vacant CRs	1										
??		1135	1006 sf								
Other Uses @ Potential CR/Teaching Spaces											
Subtotal Vacant & Other Uses	1			0							
Total Potential CRs	**24**	**Middle School Campus**									
Non CR/Teaching Spaces											
Leased to LACOE	1	1115	876 sf								
Leased to LACOE	1	1116	867 sf								
Total Non-CRs	**2**										

Classroom Utilization Study for Blair North Campus on Marengo Ave.

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm	Room #	Room SF	# Portable	Room #	Room SF	PUSD	PUSD	CDE CR	CDE	CDE
Main Campus	22						30	660	960 sf	27	594
Science		318	1190								
Science		315	1190								
		304	785								
		305	795								
		306	778								
		313	784								
		312	796								
		311	794								
		309	784								
		308	793								
		307	762								
		217	800								
		204	791								
		205	803								
		206	809								
		213	800								
		212	808								
		211	791								
		210	796								
		209	791								
		208	803								
		207	792								
SDC	2										
M/M		214	798								
M/M		218	802								
Total CRs Utilization	**24**										
Vacant CRs	3										
		173	792								
		174	792								
		162	792								
Other Uses @ Potential CR/Teaching Spaces											
Shared Lab Space	1	314	807								
ROTC Classroom	1	185	875								
Band Room	1	193	2,602				30	30	960 sf	27	27
Dance/Choir	1	195	2,248								
Digital Media	1	184	1,542								
Subtotal Vacant & Other Uses	8										
Total Potential CRs	**32**	**Marengo Ave. Campus**									
Non CR/Teaching Spaces											
Conference room	1	109	25	Not large enough for a CR							
Conference Room	1	130	416	Not large enough for a CR							
LEARNS	1	198	477	Not large enough for a CR							
Total Non-CRs	**3**										

Classroom Utilization Study for Marshall Fundamental School

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Grades 6	8						29	232	960 sf	25	200
		B124	680 sf								
		B125	682 sf								
		B126	679 sf								
		B127	678 sf								
		B128	855 sf								
		B129	959 sf								
		B130	870 sf								
		B131	922 sf								
Grades 6 thru 12	3						30	90	960 sf	27	81
		B123	1160 sf								
		C154	1097 sf								
		C159	1168 sf								
Grades 7 thru 12	27						30	810	960 sf	27	729
		A06	1280 sf								
		A10	1198 sf								
		A201	742 sf								
		A202	700 sf								
		A203	1130 sf								
		A204	685 sf								
		A205	748 sf								
		A206	678 sf								
		A207	1020 sf								
		A208	662 sf								
		A209	1028 sf								
		A211	683 sf								
		A215	742 sf								
		A217	742 sf								
		A218	746 sf								
		A219	742 sf								
		A222	746 sf								
		B222	1060 sf								
		B223	1042 sf								
		B224	692 sf								
		B226	690 sf								
		B227	703 sf								
		B228	685 sf								
		B229	1033 sf								
		B230	608 sf								
		B231	982 sf								
		B232	723 sf								
Science	8	G160	1128 sf								
		G161	1116 sf								
		G162	1128 sf								
		G163	1116 sf								
		G164	1128 sf								
		G165	1116 sf								
		G166	1128 sf								
		G167	1116 sf								

Classroom Utilization Study for Marshall Fundamental School

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Grades 9 thru 12	15						30	450	960 sf	27	405
		A22	933 sf								
		A101	730 sf								
		A102	693 sf								
		A103	1083 sf								
		A104	665 sf								
		A105	885 sf								
		A106	665 sf								
		A125	735 sf								
		A127	735 sf								
		A130	728 sf								
		C156	1157 sf								
		M272	860 sf								
		M274	860 sf								
		M276	860 sf								
		M278	848 sf								
SDC	8						15	120	960 sf	13	104
(Non-Severe)		A07	648 sf								
(Non-Severe)		A05	670 sf								
(Non-Severe)		A213	851 sf								
(Non-Severe)		A216	504 sf								
(Non-Severe)		A220	746 sf								
(Non-Severe)		A221	742 sf								
(Non-Severe)		D239	1080 sf								
(Non-Severe)		D240	500 sf								
Total CRs Utilization	**69**							**1702**			**1519**
Vacant CRs	0										
Other Uses @ Potential CR/Teaching Spaces											
Band	1	A116	2036 sf								
Athletics MPR	1	FL	1392 sf								
Dance	1	D237/ D238	2308 sf								
Subtotal Vacant & Other Uses	3										
Total Potential CRs	**72**										
Non CR/Teaching Spaces											
Meeting Rm (IEPs)	1	A15	Too small to be a CR								
Parent Room	1	A126	Too small to be a CR								
LEARNS	1	A225	Too small to be a CR								
LDRT Office	1	B301	Too small to be a CR								
Total Potential CRs	**4**										

Classroom Utilization Study for Muir High School
Existing Classrooms / Capacity
(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Grades 9 thru 12							30	0	960 sf	27	0
Building A	20	A122	914 sf								
		A124	1212 sf								
		A126	1280 sf								
		A132	1020 sf								
		A136	1039 sf								
		A151	682 sf								
		A152	678 sf								
		A154	688 sf								
		A155	688 sf								
		A156	688 sf								
		A157	675 sf								
		A160	787 sf								
		A165	1120 sf								
		A168	688 sf								
		A170	688 sf								
		A172	925 sf								
		A173	809 sf								
		A174	924 sf								
		A180	878 sf								
		A184	1043 sf								
Building D	4										
PCC Use - Early Coll.		D408	982 sf								
PCC Use - Early Coll.		D409	704 sf								
PCC Use - Early Coll.		D410	712 sf								
PCC Use - Early Coll.		D412	710 sf								
**Building E Under Construction - No SF Taken											
Building K	7	K601	1279 sf								
		K607	1270 sf								
		K613	1280 sf								
		K651	1256 sf								
		K653	1242 sf								
		K655	1246 sf								
		K661	1262 sf								
Fine Arts	1	G226	3964 fs								
SDC	8						15	120	960 sf	13	104
(Non-Severe)		A115	692 sf								
(Non-Severe)		A117	608 sf								
(Non-Severe)		A120	691 sf								
(Non-Severe)		A123	834 sf								
(Non-Severe)		A166	688 sf								
(Non-Severe)		K603	1266 sf								
(Non-Severe)		K605	1275 sf								
(Non-Severe)		K657	1236 sf								
Total CRs Utilization	**40**							**120**			**104**
Other Uses @ Potential CR/Teaching Spaces											
Museum	1	A101	683 sf								
Museum	1	A102	679 sf								
Conference	1	A105	666 sf								
Muir Classroom	1	A116	981 sf								
Muir Classroom/Lab	1	A176	1278 sf								
Muir Classroom	1	A185	1484 sf								
Muir Classroom	1	A159	1488 sf								
Band	1	D401	1874 sf								
Choir	1	D405	1699 sf								
Classroom/Lab	1	G225	2618 sf								
Foster Use	1	J569	729 sf								
Weight Room	1	Bldg T	2430 sf								
Dance	1	Bldg W	2366 sf								
Cheerleader	1	Bldg W	2387 sf								

Classroom Utilization Study for Muir High School (Continued)

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Print Shop Room				1	G223	1723 sf					
LEARNs				1	G220	914 sf					
Room 13 Program				1	G221	914 sf					
MPYD				1	G222A	914 sf					
MPYD				1	G222B	914 sf					
Outward Bound				1	G224	1828 sf					
Subtotal Vacant & Other Uses	20										
Total Potential CRs	**60**										
Non CR/Teaching Spaces											
Building L (Auto Shop)	1	L100	3944 sf	A lab area with equip - not really a CR							
PCC Use	1	D404	982 sf								
PCC Use	1	D407	704 sf								
PCC Use	1	D411	710 sf								
PCC Use	1	D414	710 sf								
PCC Use	1	D456	695 sf								
PCC Use	1	D457	695 sf								
PCC Use	1	D458	695 sf								
PCC Use	1	D459	695 sf								
PCC Use	1	D460	695 sf								
PCC Use	1	D461	695 sf								
PCC Use	1	D462	695 sf								
PCC Use	1	D463	695 sf								
PCC Use	1	D464	1102 sf								
PCC Use	1	D465	718 sf								
PCC Use	1	D413	706 sf								
PCC Use	1	D415A	666 sf								
PCC Use	1	D415B	640 sf								
PCC Use	1	D416	1312 sf								
PCC Use	1	D417	1057 sf								
PCC Use	1	D418	1291 sf								
PCC Use	1	D452	778 sf								
Total Non-CRs	**22**										

Classroom Utilization Study for Pasadena High School

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Grades 9 thru 12							30	0	960 sf	27	0
Building A	8	A201	862 sf								
		A202	1102 sf								
		A203	862 sf								
		A205	862 sf								
		A207	862 sf								
		A208	878 sf								
		A209	862 sf								
		A211	876 sf								
Building E	11	E102A	810 sf								
		E104	1182 sf								
		E202	987 sf								
		E203	726 sf								
		E205	726 sf								
		E206	726 sf								
		E207	726 sf								
		E208	726 sf								
		E210	726 sf								
		E211	718 sf								
		E212	722 sf								
Building G	15	G102	745 sf								
		G103	810 sf								
		G106	1354 sf								
		G108	1358 sf								
		G201	722 sf								
		G203	727 sf								
		G204	727 sf								
		G205	727 sf								
		G206	727 sf								
		G207	727 sf								
		G208	727 sf								
		G209	727 sf								
		G210	727 sf								
		G211	718 sf								
		G212	721 sf								
Building H	16	H102	1276 sf								
		H105	1353 sf								
		H106	1083 sf								
		H107	1245 sf								
		H108	1136 sf								
		H111	1250 sf								
		H112	1251 sf								
		H201	724 sf								
		H203	727 sf								
		H204	727 sf								
		H205	727 sf								
		H206	727 sf								
		H207	727 sf								
		H208	727 sf								
		H211	705 sf								
		H212	719 sf								
Building I	13	I101	702 sf								
		I102	1020 sf								
		I103	998 sf								
		I105	1082 sf								
		I108	862 sf								
		I109	1085 sf								
		I201	964 sf								
		I204	978 sf								
		I206	976 sf								

Classroom Utilization Study for Pasadena High School (Continued)

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
		I207	972 sf								
		I209	734 sf								
		I210	857 sf								
		I211	721 sf								
Building N - VADA	1	N102	1942 sf								
Building P	3	P103	1954 sf								
		P105	1304 sf								
		P106	970 sf								
Building Q	1	Q107	1427 sf								
SDC	15						15	225	960 sf	13	195
Mod/Severe - CR		E105	1210 sf								
Mod/Severe - CR		E107	916 sf								
Mod/Severe - Kitchen		E108	801 sf								
Mod/Sev - Sensory		E109	577 sf								
Mild/Mod		A206	760 sf								
Mild/Mod		E201	722 sf								
Mild/Mod		H101	884 sf								
Mild/Mod		H202	710 sf								
Mild/Mod		H209	727 sf								
Mild/Mod		H210	727 sf								
Mild/Mod		I110	1085 sf								
Mild/Mod		I203	975 sf								
Theraputic CR		G109	1088 sf								
Theraputic - Reset		I112	1085 sf								
Theraputic - Therapy		I113	714 sf								
Total CRs Utilization	**83**							**225**			**195**
Vacant CRs	3	E102	1017 sf								
		E103	1086 sf								
		G104	1218 sf								
Other Uses @ Potential CR/Teaching Spaces											
Keyboard	1	C101	1063 sf								
Band	1	C102	1968 sf								
Choir	1	C106	1984 sf								
Weight Room (Temp)	1	C109	1508 sf								
Percussion	1	C110	896 sf								
Storage	1	C112	671 sf								
PEF Office	1	G107	1354 sf								
PEF Office	1	E106	998 sf								
PEF - Robotics Rm	1	E209	726 sf								
Prof Dev (Temp)	1	G101	744 sf								
Learns Office	1	I106	805 sf								
Comp Lab - Testing	1	I202	1020 sf								
Weight Room	1	R Bldg	2310 sf								
Room @ Gym	1	T102	2491 sf								
Dance	1	T Bldg	3555 sf								
Room Above T102	1	T202	840 sf								
Subtotal Vacant & Other Uses	19										
Total Potential CRs	**102**										
Non CR/Teaching Spaces											
PTSA Room	1	E101	??	Not a CR							
Little Theater	1	F101	2778 sf	Not a CR							
Storage	1	F201		Not a CR							
Student Wellness Cent	1	G202	717 sf	Part of grant agreement							
Student Wellness Off.	1	E204	726 sf	Part of grant agreement							
Court Room	1	I208	1028 sf								
Storage - CIS	1	Q106	782 sf								
Mental Health				1	B1	903 sf	Going away with solar panel project				
Mental Health				1	B2	903 sf	Going away with solar panel project				
Mental Health				1	B3	903 sf	Going away with solar panel project				
Total Non-CRs	**10**										

Classroom Utilization Study for Altadena Arts Magnet

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Pre K	2						24	48	-	25	50
Inclusion PreK		B110	1003 sf								
French PreK		B102	820 sf								
							24	0	1350 sf *	25	0
Kinder	3	B115	901 sf								
Kinder French		B119	821 sf								
Kinder		B118	822 sf								
Grades 1-3	7						24	168	960 sf	25	175
		B101	822 sf								
		B201	834 sf								
		B202	834 sf								
		B203	914 sf								
		B212	915 sf								
		B213	834 sf								
		B214	832 sf								
Grades 4-5	2						32	64	960 sf	25	50
		B208	882 sf								
		B209	884 sf								
									* Indicated sf includes restrooms, storage, teacher preparation, wet and dry areas		
Total CRs Utilization	**14**							**280**	**264**	**544**	**275**
Vacant CRs	1	A210	1004sf				10	#REF!	960 sf	13	#REF!
Other Uses @ Potential CR/Teaching Spaces											
Music Studio	1	A120	982 sf								
Game Room	1	A211	856 sf								
Dance Studio	1	A112	900 sf								
Black Box Theatre	1	A113	900 sf								
D'Veal Family Servic	1	A121	1020 sf								
Learning Lab	1	A212	659 sf								
Art Studio K-5	1	A214	1004 sf								
LEARNs	1	A215	1001 sf								
Instrux. Coach	1	A111	??								
Turnaround Room	1	B106	??								
Subtotal Vacant & Other Uses	11										600
Total Potential CRs	**25**										
Non CR/Teaching Spaces											
Library	1	??	??								
Speech	1	B204	??								
Psychologist	1	B211	??								
Total Non-CRs	**3**										

Classroom Utilization Study for Cleveland Elementary

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	CRs	Room #	Room SF	CRs	Room #	Room SF	Loading	Capacity	Size	Loading	Capacity
Pre K	1						24	24	-	25	25
OCS		B110	879 sf								
TK/K	2						24	48	1350 sf *	25	50
Reading Partners		A119	846 sf								
OCS		B106	868 sf								
Grades 1-3	3						24	72	960 sf	25	75
LEARNS		A106	813 sf								
Kinders/1st		A107	856 sf								
Music Room-LEARNS		A120	860 sf								
Grades 4-5	4						32	128	960 sf	25	100
2nd Grade		A104	855 sf								
3rd/4th Grade		132	743 sf								
4th/5th Grade		133	865sf								
Science Lab/ Art Room		142	728 sf								
SDC	0						10	0	960 sf	13	0
									* Indicated sf includes restrooms, storage, teacher preparation, wet and dry areas		
Total CRs Utilization	**10**	10						**272**			**250**
Vacant CRs	1										
OCS		B104	910 sf								
Other Uses @ Potential CR/Teaching Spaces											
Computer Lab	1	141	1241 sf								
OCS	1	B103	915 sf								
OCS	1	B100	915 sf								
Book Room	1	A105	815 sf								
OCS	1	B108	878 sf								
OCS	1	B102	869 sf								
OCS	1	B101	911 sf								
OCS	1	B105	876 sf								
OCS	1	B107	873 sf								
OCS	1	B109	869 sf								
OCS	1	B110	879 sf	Pending info from Ppal.							
Other Uses	12										
Total Potential CRs	**22**										

Classroom Utilization Study for Don Benito Elementary

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm	Room #	Room SF	# Portable	Room #	Room SF	PUSD	PUSD	CDE CR	CDE	CDE
Pre K	0						24	0	-	25	0
TK/K	4						24	96	1350 sf *	25	100
		7	1241 sf								
		9	952 sf								
		11	1241 sf								
		12	1229 sf								
Grades 1-3	12						24	288	960 sf	25	300
		2	952 sf								
		3	952 sf								
		4	952 sf								
		5	952 sf								
		10	952 sf								
		15	952 sf								
		16	952 sf								
		17	950 sf								
		18	950 sf								
		19	950 sf								
		21	950 sf								
		23	950 sf								
Grades 4-5	3			2			32	160	960 sf	25	125
		6	952 sf		26	864 sf					
		8	952 sf		33	864 sf					
		22	958 sf								
SDC	1			1			10	20	960 sf	13	13
(Non-Severe)		1	952 sf		32	864 sf					
									* Indicated sf includes restrooms,		
Total CRs Utilization	**23**			**3**				**564**			**538**
Vacant CRs				1	25	864 sf					
				1	35	864 sf					
Other Uses @ Potential CR/Teaching Spaces											
Science	1	20	958 sf								
RSP K-5	1	24	958 sf								
Art	1	29	1066 sf								
Library	1	7a	952 sf								
Music				1	27	864 sf					
Resource				1	30A	674 sf					
Psych/Speech				1	34	864 sf					
Choral Music				1	30B	674 sf					
Parks and Rec				1	28	864 sf					
Learns				1	BNG 13	904 sf					
Learns				1	BNG 14	904 sf					
Subtotal Vacant &	13			9							
Total Potential CRs	**36**										

Classroom Utilization Study for Eugene Field Elementary

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm	Room #	Room SF	# Portable	Room #	Room SF	PUSD	PUSD	CDE CR	CDE	CDE
Pre K				2			24	48	-	25	50
					H25	900 sf					
					I26	1025 sf					
TK/K	4						24	96	1350 sf *	25	100
		B13	998 sf								
		B18	998 sf								
		C21	1272 sf								
		C22	1062 sf								
Grades 1-3	12						24	288	960 sf	25	300
		A1	1016 sf								
		A3	1016 sf								
		A4	1016 sf								
		A5	1016 sf								
		A6	1016 sf								
		A7	1016 sf								
		B14	990 sf								
		B15	998 sf								
		B16	990 sf								
		B17	998 sf								
		B19	998 sf								
		B20	1024 sf								
				1	27	900 sf					
Grades 4-5	4						24	96	960 sf	25	100
		A9	1016 sf								
		A10	1016 sf								
		A11	1016 sf								
		A12	1016 sf								
							* Indicated sf includes restrooms, storage, teacher preparation, wet and dry areas				
Total CRs Utilization	**23**			**3**				**528**			**550**
Vacant CRs											
Other Uses @ Potential CR/Teaching Spaces											
Library	1	C100	1062 sf								
English Only CR	1	A2	1016 sf								
English Only CR	1	A8	1016 sf								
Music				1	K29	900sf	24				
LEARNS				1	J28	900sf	24	24		25	25
Subtotal Vacant & Other Uses	5			2							
Total Potential CRs	**28**										
Non CR/Teaching Spaces											
PTA/Storage	1	A101	100 sf	Too small for a classroom							
CWAS	1	B101	400 sf	Too small for a classroom							
Pyschologist	1	E110	??	Too small for a classroom							
RSP	1	E111	??	Too small for a classroom							
Resource Rm	1	??	??	Too small for a classroom							
Total Non-CRs	**5**										

Classroom Utilization Study for Franklin Elementary

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Pre K	0						24	0	-	25	0
TK/K	2						24	48	1350 sf *	25	50
		B-101	1278 sf								
		B-102	1277 sf								
Grades 1-3	3						24	72	960 sf	25	75
		D1-101	915 sf								
		F-102	846 sf								
		F-104	844 sf								
Grades 4-5	2						32	64	960 sf	25	50
		E1-101	915 sf								
		E1-103	916 sf								
SDC	1						10	10	960 sf	13	13
Mod/Sev - Ther.		F-105	845 sf								
									* Indicated sf includes restrooms,		
Total CRs Utilization	**8**							**194**			**188**
Vacant CRs	0										
Other Uses @ Potential CR/Teaching Spaces											
RSP	1	C1-101	964 sf								
Learns	1	C1-102	944 sf								
Conference	1	C1-103	916 sf								
Science	1	D1-103	915 sf								
Math Lab	1	C2-101	916 sf								
Music	1	C2-102	916 sf								
Storage	1	D1-102	915 sf								
Learns	1	D2-101	916 sf								
Reset Rm	1	D2-102	916 sf								
Book Room	1	E1-102	916 sf								
Therapeutic Rm	1	F-101	846 sf								
Innovation Lab	1	F-103	844 sf								
After School				1	G-1	690 sf					
Hillsides Office				1	-	690 sf					
Subtotal Vacant & Other Uses	14			2							
Total Potential CRs	**22**										

Classroom Utilization Study for Hamilton Elementary

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Pre K	1						24	24	-	25	25
		102	919 sf								
TK/K	4						24	96	1350 sf *	25	100
		107	1286 sf								
		108	1280 sf								
		109	1027 sf								
		111	877 sf								
Grades 1-3	11			1			24	288	960 sf	25	300
		101	812 sf		B-1	902 sf					
		103	812 sf								
		105	812 sf								
		114	862 sf								
		201	820 sf								
		202	820 sf								
		203	820 sf								
		204	820 sf								
		205	820 sf								
		206	864 sf								
		207	864 sf								
Grades 4-5	5						32	160	960 sf	25	125
		209	864 sf								
		210	864 sf								
		223	864 sf								
		225	864 sf								
		229	864 sf								
SDC				2			10	20	960 sf	13	26
(Non-Severe) 1-3					B-2	675 sf					
(Non-Severe) 4-5					B-3	675 sf					
									* Indicated sf includes restrooms,		
Total CRs Utilization	**24**			**3**				**588**			**576**
Vacant CRs	0										
Other Uses @ Potential CR/Teaching Spaces											
Computer Lab	1	115	862 sf								
Music	1	211	864 sf								
Multi-Purpose Rm	1	140	??								
Subtotal Vacant & Other Uses	3										
Total Potential CRs	**27**										
Non CR/Teaching Spaces											
Leveled Library	1	208	??	Too small to be a classroom							
Coach	1	104	??	Too small to be a classroom							
RSP/OT	1	206A	??	Too small to be a classroom							
Pysch/Speech	1	??	??	Too small - behind auditorium							
Total Non-CRs	**4**										

Classroom Utilization Study for Jackson STEM Dual Language Magnet Academy											
Existing Classrooms / Capacity											
(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)											
Grade Level	**# Perm CRs**	**Room #**	**Room SF**	**# Portable CRs**	**Room #**	**Room SF**	**PUSD Loading Standard**	**PUSD Capacity**	**CDE CR Size Standard**	**CDE Loading Standard**	**CDE Capacity**
Pre K	1						24	24	-	25	25
		A100	988 sf								
TK/K	5						24	120	1350 sf *	25	125
		K2	898 sf								
		K3	842 sf								
		B101	672 sf								
		B103	802 sf								
		B110	802 sf								
Grades 1-3	12			2			24	288	960 sf	25	300
		B104	802 sf		G101	900 sf					
		B105	690 sf		G106	900 sf					
		B111	690 sf								
		C102	894 sf								
		B201	674 sf								
		B202	674 sf								
		B203	685 sf								
		B206	674 sf								
		B207	674 sf								
		B208	702 sf								
		F201	908 sf								
		F203	908 sf								
Grades 4-5	5			2			32	160	960 sf	25	125
		F103	908 sf		G102	900 sf					
		F104	908 sf		G105	900 sf					
		F109	908 sf								
		F204	908 sf								
		F209	913 sf								
SDC	0						10	0	960 sf	13	0
									* Indicated sf includes restrooms, storage, teacher preparation, wet and dry areas		
Total CRs Utilization	**27**			**4**				**592**			**575**
Vacant CRs	0										
Other Uses @ Potential CR/Teaching Spaces											
Garden Rm/Mtg	1	C101	748 sf								
Science	1	F101	908 sf								
RSP/Speech/OT				1	G103	900 sf					
Rdg Prtnrs/Book Room				1	G104	900 sf					
Music Room				1	G107	900 sf					
Subtotal Vacant & Other Uses	5			3							
Total Potential CRs	**32**										

Classroom Utilization Study for Jefferson Elementary

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Pre K	1						24	24	-	25	25
		29	692 sf								
TK/K	5						24	120	1350 sf *	25	125
		24	690 sf								
		25	757 sf								
		27	1057 sf								
		28	757 sf								
		32	695 sf								
Grades 1-3	10						24	240	960 sf	25	250
		1	910 sf								
		2	910 sf								
		6	910 sf								
		5	910 sf								
		9	910 sf								
		10	910 sf								
		13	910 sf								
		12	910 sf								
		19	858 sf								
		11	910 sf								
Grades 4-5	3						32	96	960 sf	25	75
		3	910 sf								
		4	910 sf								
		14	910 sf								
SDC	0						10	0	960 sf	13	0
Total CRs Utilization	**19**							**480**			**475**
Vacant CRs	3										
		7	854 sf								
		8	910 sf								
		20	858 sf								
Other Uses @ Potential CR/Teaching Spaces											
Music	4	15	892 sf								
		16	1045 sf								
		18	892 sf								
		26	757 sf								
Speech	1	23	706 sf								
RSP	1	22	706 sf								
Parent Room	1	21	706 sf								
Reading Partners	1	17	1045 sf								
Computer Lab	1	-	946 sf								
Resource/Book	1	-	632 sf								
After School	3	34	692 sf								
		31	695 sf								
		33	695 sf								
Subtotal Vacant & Other Uses	16			0							
Total Potential CRs	**35**										
Non CR/Teaching Spaces											
Custodial				1	B22	911 sf	Portables aren't in CR condition				
Storage				1	39	903 sf					
Children's Center				2	B23	911 sf					
					B24	911 sf					
	0			4							
Total Non-CRs	**4**										

Classroom Utilization Study for Longfellow Elementary

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
TK/K	4						24	96	1350 sf *	25	100
		102	890 sf								
		103	870 sf								
		104	870 sf								
		105	890 sf								
Grades 1-3	9						24	216	960 sf	25	225
		116	782 sf								
		117	704 sf								
		118	715 sf								
		119	677 sf								
		120	657 sf								
		121	657 sf								
		200	697 sf								
		201	668 sf								
		202	724 sf								
Grades 4-5	4						32	128	960 sf	25	100
		203	792 sf								
		205	792 sf								
		213	820 sf								
		214	856 sf								
SDC	0						10	0	960 sf	13	0
									* Indicated sf includes restrooms,		
Total CRs Utilization	**17**							**440**			**425**
Vacant CRs	5										
		206	724 sf								
		207	713 sf								
		208	668 sf								
		210	678 sf								
		211	678 sf								
Other Uses @ Potential CR/Teaching Spaces											
Speech/Therapy	1	204	632 sf								
Science /Art	1	209	678 sf								
RSP	1	212									
Parent Room	1	113	665 sf								
CWAS Interns	1	114	680 sf								
Sycamores Mental	2	111	677 sf								
		112	698 sf								
After School Adv.	1	110	807 sf								
Resource	1	115	790 sf								
Reading Partners	1	109	945 sf								
After School	2	106	606 sf								
		107	931 sf								
Community Room	1	108	563 sf								
Psychologist	1	110.5									
Subtotal Vacant & Other Uses	19								**Refer to campus plan for location of Children Center. Not part of school.		
Total Potential CRs	**36**										

Classroom Utilization Study for Madison Elementary

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Pre K	2	??	??				24	48	-	25	50
PK - SDC		D103	864 sf								
TK/K	4						24	96	1350 sf *	25	100
		A105	801 sf								
		A106	801 sf								
		A127	902 sf								
		A129	1000 sf								
Grades 1-3	9						24	216	960 sf	25	225
		A104	820 sf								
		A107	806 sf								
		A108	688 sf								
		A204	817 sf								
		A205	806 sf								
		A206	806 sf								
		A207	806 sf								
		A208	714 sf								
		A219	758 sf								
Grades 4-5	4						32	128	960 sf	25	100
		D104	864 sf								
		D105	864 sf								
		D106	864 sf								
		D112	896 sf								
									* Indicated sf includes restrooms,		
Total CRs Utilization	**19**							**440**			**425**
Vacant CRs	1	D107	864 sf								
Other Uses @ Potential CR/Teaching Spaces											
RSP	1	A216	736 sf								
Science	1	D110	866 sf								
Intervention	1	D111	866 sf								
Parent Teacher	1	A126	807 sf								
Reading Partners	1	A215	792 sf								
Book Room	1	A110	690 sf								
Teacher's Lounge	1	D108	652 sf								
ECE Instructional	1	A210	820 sf								
Instructional Coach	1	A209	820 sf						**Refer to campus plan for location		
Subtotal Vacant & Other Uses	10										
Total Potential CRs	**29**										
Non CR/Teaching Spaces											
Speech	1	D101	486 sf	Too small for classroom							
Learns	1	D102	432 sf	Too small for classroom							
Sycamores Mental	1	A217	563 sf	Too small for classroom??							
Total Non-CRs	**3**										

Classroom Utilization Study for Mckinley Elementary K-8

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Pre K	0						24	0	-	25	0
TK/K	5						24	120	1350 sf *	25	125
		B1	1188 sf								
		B2	865 sf								
		B3	1742 sf								
		B4	1362 sf								
		B5	1875 sf								
Grades 1-3	11						24	264	960 sf	25	275
		A105	758 sf								
		A108	756 sf								
		A110	756 sf								
		A201	695 sf								
		A202	695 sf								
		A203	695 sf								
		A204	768 sf								
		A205	695 sf								
		A206	877 sf								
		A208	770 sf								
		A210	770 sf								
Grades 4-5	6						32	192	960 sf	25	150
		C121	762 sf								
		C122	865 sf								
		C123	762 sf								
		C124	672 sf								
		C125	762 sf								
		C126	1050sf								
Grades 6-8	12						29	348	960 sf	27	324
		D131	1411 sf								
		D132	1411 sf								
		D130	1225 sf								
		C220	688 sf								
		C221	941 sf								
		C222	688 sf								
		C223	765 sf								
		C224	688 sf								
		C228	605 sf								
		C230	682 sf								
		C232	682 sf								
		C234	682 sf								
SDC	1										
		D133	1408 sf				10	0	960 sf	13	0
									* Indicated sf includes restrooms,		
Total CRs Utilization	**35**	35						**924**			**874**

Classroom Utilization Study for Mckinley Elementary K-8 (Continued)

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Vacant CRs	0										
Other Uses @ Potential CR/Teaching Spaces											
RSP TK-3	1	A211	700 sf								
RSP 4-6	1	A207	695 sf								
ELD/RSP 6-8	1	C227	710 sf								
Behavioral Therapue	1	D134	1408 sf								
Reading Partners	1	A212	770 sf								
Counselor/Psych	1	C226	688 sf								
Security Office	1	C229	688 sf								
Drama	1	A213	1293 sf								
Math Academy	1	C225	675 sf								
PEF Grant Art Lab	1	A106	698 sf								
Parent	1	A107	756 sf								
Intervention Room	1	A109	756 sf								
Game/PBIS Room	1	C128	1072 sf								
Turn Around Reset	1	C120	930 sf								
Dance	1	A101	2096 sf								
Music	1	B6	1482 sf								
Subtotal Vacant & Other Uses	16										
Total Potential CRs	**51**										
Non CR/Teaching Spaces											
??	1	A202b	??	Not sure use, too small							
??	1	A214	??	Not sure use, too small							
Total Non-CRs	**2**										

Classroom Utilization Study for Norma Coombs Elementary

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Pre K	1						24	24	-	25	25
		15	1140 sf								
TK/K	3						24	72	1350 sf *	25	75
		11	838 sf								
		13	740 sf								
		14	740 sf								
Grades 1-3	7						24	168	960 sf	25	175
		1	784 sf								
		3	784 sf								
		5	784 sf								
		6	784 sf								
		7	784 sf								
		8	784 sf								
		12	838 sf								
Grades 4-5	4						32	0	960 sf	25	0
		17	858 sf								
		18	858 sf								
		19	858 sf								
		20	858 sf								
SDC	2						10	20	960 sf	13	26
(Non-Severe)		10	786 sf								
		9	786 sf								
Total CRs Utilization	**17**			**0**				**284**			**301**
Vacant CRs	0			0							
Other Uses @ Potential CR/Teaching Spaces											
RSP/OT	1	2	784 sf								
Instrux. Coach	1	4	784 sf								
Staff Workroom	1	16	1216 sf								
?	1	21	769 sf								
Choir	1	22	613 sf								
Library				1	P1	900 sf					
Book Room				1	P2	900 sf					
PTA/Parent Room				1	P3	900 sf					
Subtotal Vacant & Other Uses	5			3							
Total Potential CRs	**25**										
Non CR/Teaching Spaces											
Arts	1	Art	433 sf	Too small for a classroom							
Staff Lounge	1	SL	387 sf	Too small for a classroom							
Total Non-CRs	**2**										

Classroom Utilization Study for Roosevelt Elementary

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
TK/K	2						24	48	1350 sf *	25	50
Kinder		124	970 sf								
K/1st		138	985 sf								
Grades 1-3	4						24	96	960 sf	25	100
2nd		133	902 sf								
2nd grade		153	868 sf								
2nd/3rd		201	822 sf								
3rd grade		202	835 sf								
Grades 4-5	2						32	64	960 sf	25	50
4th		211	840 sf								
5th grade		215	814 sf								
SDC	4						10	40	960 sf	13	52
K-2 Mild/Mod		141	848 sf								
K-2 Mod/Severe		301	814 sf								
3-5 Mild/Mod		212	840 sf								
3-5 Mod /Severe		209	840 sf								
									* Indicated sf includes restrooms,		
Total CRs Utilization	**12**							**248**			**252**
Vacant CRs	2										
		127	970 sf								
		305	818 sf								
Other Uses @ Potential CR/Teaching Spaces											
MIndfulness Room	1	203	835 sf								
RSP/Speech	1	145/146	775 sf								
Sensory Lab	1	152	708 sf								
Book Rm/Coaches	1	307	818 sf								
SPED ECP	2						24	48	-	25	50
Pre-K Mod/Severe		128	970 sf								
SPED PK/Infants?		131	1222 sf								
Subtotal Vacant & Other Uses	8			0							
Total Potential CRs	**20**										
Non CR/Teaching Spaces											
MTU (County Use)	1	112	840 sf	This room plus 2 offices leased to the county ($ rev?)							
Reading Partners				1	400	894 sf	Very old bungalow (bad smell)				
APE/Learns/offices				1	501	1852 sf	Would need to be converted				
Total Non-CRs	**3**										

Classroom Utilization Study for San Rafael Elementary

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Pre K	1						24	24	-	25	25
		5	1430 sf								
TK/K	3						24	72	1350 sf *	25	75
		9	825 sf								
		11	812 sf								
		12	1176 sf								
Grades 1-3	7			3			24	240	960 sf	25	250
		1	955 sf								
		2	955 sf		Bung 2	674 sf					
		3	955 sf		Bung 4	674 sf					
		15	834 sf		Bung 5	674 sf					
		16	900 sf								
		17	689 sf								
		18	730 sf								
Grades 4-5	4						32	128	960 sf	25	100
		4	955 sf								
		6	953 sf								
		7	953 sf								
		8	953 sf								
SDC	0						10	0	960 sf	13	0
									* Indicated sf includes restrooms,		
Total CRs Utilization	**18**			**3**				**464**			**450**
Vacant CRs	0										
Other Uses @ Potential CR/Teaching Spaces											
RSP	1	14	832 sf								
Art				1	Bung 1	906 sf					
Intervention Room				1	Bung 3	674 sf					
Subtotal Vacant & Other Uses	3			2							
Total Potential CRs	**21**										
Non CR/Teaching Spaces											
Speech/Pysch/Coa	1	13	493 sf								
Staff Lounge	1	10	552 sf								
Total Non-CRs	**2**										

Classroom Utilization Study for Sierra Madre Elementary

Existing Classrooms / Capacity
(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Pre K	1						24	24	-	25	25
		127	1714 sf								
TK/K	4						24	96	1350 sf *	25	100
		102	604 sf								
		103	852 sf								
		104	1070 sf								
		106	653 sf								
Grades 1-3	13						24	312	960 sf	25	325
		101	665 sf								
		105	695 sf								
		107	657 sf								
		175	695 sf								
		176	695 sf								
		177	710 sf*								
		203	733 sf								
		205	665 sf								
		211	720 sf								
		275	710 sf								
		276	710 sf								
		277	710 sf								
		278	710 sf								
Grades 4-5	8						32	256	960 sf	25	200
		111	803 sf								
		113	847 sf								
		121	625 sf								
		122	632 sf								
		123	632 sf								
		124	625 sf								
		125	634 sf								
		126	618 sf								
SDC/RSP	3						10	30	960 sf	13	39
(Non-Severe)		104.1	434 sf*								
(Non-Severe)		104.2	434 sf*								
(Non-Severe)		178	695 sf								
									* Indicated sf includes restrooms, storage, teacher preparation, wet and dry areas		
Total CRs Utilization	**29**			**0**				**718**			**689**
Vacant CRs	0										
Other Uses @ Potential CR/Teaching Spaces											
Library	1	209	1114 sf								
Art/Music	1	201	1016 sf								
Book Room/PD	1	204	833 sf								
PORTABLE/STEAM Lab				1	??	900sf	24	24		25	25
Subtotal Vacant & Other Uses	4			**1**							
Total Potential CRs	**33**										

Classroom Utilization Study for Washington Elementary STEM Magnet

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
PK	1	B106	810sf								
TK/K	3						24	72	1350 sf *	25	75
K		B115	946 sf								
K		B117	822 sf								
K		B118	816 sf								
Grades 1-3	9						24	216	960 sf	25	225
1st		E121	1010 sf								
1st		E122	1010 sf								
1st		E123	1010 sf								
2nd		A206	693 sf								
2nd		A208	693 sf								
2nd		A110	690 sf								
3rd		A114	694 sf								
3rd		A106	690 sf								
3rd		A115	822 sf								
Grades 4-5	6						32	192	960 sf	25	150
4th		C113	927 sf								
4th		C118	904 sf								
4th		C119	898 sf								
5th		C110	919 sf								
5th		C206	893 sf								
5th		C207	896 sf								
Total CRs Utilization	**19**			**0**				**480**			**450**
Vacant CRs	1										
		B114	700 sf								
Other Uses @ Potential CR/Teaching Spaces											
LEARNS Office				1	B-111	674 sf					
Staff Workroom	1	A102	700 sf								
Psychologist	1	A112	690 sf								
Reading Partners	1	A203	652 sf								
Community Asst.	1	A204	631 sf								
Five Acres	1	A210	693 sf								
STEM Math Lab	1	C101	1144 sf								
STEM Science Lab	1	C117	1321 sf								
Prof Dev Room	1	C202	912 sf								
Speech/OT	1	C203	902 sf								
RSP	1	C201	904 sf				10	10	960 sf	13	13
STEM Computer	1	B100	1172 sf								
STEM Green Room	1	B101	774 sf								
Music	1	C204	887 sf								
Intervention	1	C208	889 sf								
MPH Math Tutoring	1	E124	1010sf								
CWAS	1	A108	690 sf								
CWAS office	1	B116	695 sf								
Parent Room	1	B11	632 sf								
Staff Lounge	1	A121	653 sf								
Attendance Office	1	A118	690 sf								
Book Rm/Literacy	1	A212	586 sf								
Subtotal Vacant & Other Uses	23			1							
Total Potential CRs	**42**										

Classroom Utilization Study for Washington Elementary STEM Magnet

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Non CR/Teaching Spaces											
Supply Room	1	A100	516 sf	Too small to be classroom							
ECP - CC	1	B110	816sf				24	24	-	25	25
ECP - CC	1	B108	824sf								
Storage Rm / ECP	1	B10	926 sf								
Children's Ctr Office				1	B-112	674 sf					
Total Non-CRs	**5**										

Classroom Utilization Study for Webster Elementary

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Pre K	1						24	24	-	25	25
		101	973 sf								
TK/K	2						24	48	1350 sf *	25	50
K		113	733 sf								
K		117	991 sf								
Grades 1-3	8						24	192	960 sf	25	200
1st		201	740 sf								
1st/2nd		202	705 sf								
1st		203	708 sf								
2nd		205	756 sf								
2nd		209	740 sf								
3rd		214	705 sf								
3rd		216	702 sf								
3rd/4th		213	848 sf								
Grades 4-5	3						32	96	960 sf	25	75
4th		157	908 sf								
5th		158	908 sf								
5th		162	908 sf								
SDC	5						10	50	960 sf	13	65
PreK SDC		106	653 sf								
PreK SDC		115	779 sf								
Severe-Mod (PreK)		109	730 sf								
(Severe-Mod (K-2)		107	654 sf								
Severe-Mod (3-5)		104	673 sf						* Indicated sf includes restrooms,		
Total CRs Utilization	**19**							**410**			**415**
Vacant CRs	0										
Other Uses @ Potential CR/Teaching Spaces											
Sensory	1	105	?								
Science	1	164	908 sf								
Music	1	204	702 sf								
Coach	1	211	786 sf								
Art Loft	1	219	703 sf								
RSP	1	222	605 sf								
Staff Lounge	1	SL	610 sf								
RSP	1	123	780 sf								
Armenian Classes	1	163	908 sf								
Speech				1	B6	870 sf					
Book Room				1	B7	?					
Sycamore				1	?	900 sf					
Subtotal Vacant & Other Uses	12			3							
Total Potential CRs	**31**										
Non CR/Teaching Spaces											
Parent Center	1	102	??	too small for classroom							
Learns	1	111	??	too small for classroom?							
??	1	125	??	too small for classroom							
??	1	156	??	too small for classroom							
??	1	215	??	too small for classroom							
Pyschologist	1	207	??	too small for classroom							
Total Non-CRs	**6**										

Classroom Utilization Study for Willard Elementary

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Pre K	1						24	24	-	25	25
		401	1363 sf								
TK/K	5						24	120	1350 sf *	25	125
		101	1275 sf								
		402	1202 sf								
		403	1202 sf								
		404	1202 sf								
		405	1202 sf								
Grades 1-3	14						24	336	960 sf	25	350
				1	17	900 sf					
		5	836 sf								
		6	930 sf								
		7	930 sf								
		103	795 sf								
		104	795 sf								
		105	795 sf								
		106	795 sf								
		211	805 sf								
		212	795 sf								
		214	795 sf								
		215	795 sf								
		217	695 sf								
		219	869 sf								
Grades 4-5	5						32	160	960 sf	25	125
		208	1004 sf								
		209	795 sf								
		210	795 sf								
		218	869 sf								
		220	795 sf								
SDC	2						10	20	960 sf	13	26
(Mod - Severe) K-2		1	927 sf								
(Mod - Severe) 3-5		3	836 sf								
									* Indicated sf includes restrooms,		
Total CRs Utilization	**27**							**660**			**651**
Vacant CRs	0										
Other Uses @ Potential CR/Teaching Spaces											
Coach - IB	1	4	930 sf								
SPED Support	1	2	920 sf								
OT/Speech/Psych	1	100	820 sf								
Science	1	102	795 sf								
Spanish	1	216	795 sf								
Mandarin	1	221	795 sf								
Music/Conference	1	-	1008 sf								
Subtotal Vacant & Other Uses	7			0							
Total Potential CRs	**34**										
Non CR/Teaching Spaces											
Behavioral	1	10N	317 sf								
RSP	1	10S	317 sf								
After School				1	12	900 sf	Not in CR condition				
Total Non-CRs	**3**										

Classroom Utilization Study for Eliot Arts Magnet School

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Grades 6	4						29	116	960 sf	25	100
		126	868 sf								
		125	909 sf								
		220	870 sf								
		222	875 sf								
Grades 7	4						29	116	960 sf	27	108
		111	1570 sf								
		112	952 sf								
		132	1230 sf								
		217	920 sf								
Grades 8	4						29	116	960 sf	27	108
		110	968 sf								
		215	918 sf								
		124	862 sf								
		221	909 sf								
Grades 6 thru 8	2						29	58	960 sf	27	54
		134	1146 sf								
Dance		141	1620 sf								
SAI / SDC	5										
(Mild/Moderate)		218	688 sf								
(Mild/Moderate)		219	921 sf								
(SDC/Severe)		115	950 sf				15	0	1200 sf *	9	0
SAI (MILD/MODERATE)		214	688 sf				15	0	960 sf	13	0
SAI (MILD/MODERATE)		216	476 sf				15	0	960 sf	13	0
									* Indicated sf includes restrooms, changing areas, and storage. Minimum 960 sf per Title 5.		
Total CRs Utilization	**19**	19						**406**			**370**
Vacant CRs	3										
		131	1133 sf	SCIENCE LAB							
		133	1226 sf	SCIENCE LAB							
		139	772 sf								
		211	696 sf								
Other Uses @ Potential CR/Teaching Spaces											
Arts & Media Lab	1	100	956 sf								
Room 13	1	106	1744 sf								
CERAMICS	1	107	1696 sf								
PRINT SHOP	1	108E-W	1705 sf								
Custodial	2	109E	853 sf								
Custodial		109W	853 sf								
Meeting	1	113	1610 sf								
COSTUME SHOP	1	114	682 sf								
PTSA	1	116	682 sf								
Gallery	1	122	994 sf								
ASSISTIVE TECH.	1	127	856 sf								
Office	1	128	750 sf								
Art	1	129	1245 sf								
Office	1	130	750 sf								
Choir	1	138	905 sf								
Music/Band	1	142	1134 sf								
SCHOOL PSYCH.	1	212	688 sf								
PSYCHOLOGIST	1	210	686 sf								

Classroom Utilization Study for Eliot Arts Magnet School

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
ELD	1	213	670 sf								
After School	4	223	1033 sf								
		224	746 sf								
		225	1039 sf								
		226	733 sf								
Subtotal Vacant & Other Uses	26										
Total Potential CRs	**45**										

Classroom Utilization Study for Sierra Middle School

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm	Room #	Room SF	# Portable	Room #	Room SF	PUSD	PUSD	CDE CR	CDE	CDE
Grades 6	5						29	145	960 sf	25	125
		E104	898 sf								
		E109	907 sf								
		E111	907 sf								
		E112	903 sf								
		E114	902 sf								
Grades 7	4						29	116	960 sf	27	108
		E201	908 sf								
		E203	902 sf								
		F204	1160 sf								
		F206	912 sf								
Grades 8	4						29	116	960 sf	27	108
		E206	909 sf								
		E207	910 sf								
		E210	905 sf								
		E212	909 sf								
SAI /SDC	4						15	60	960 sf	13	52
(Non-Severe)		E101	906 sf								
(Non-Severe)		E103	902 sf								
(Non-Severe)		F106	895 sf								
(Non-Severe)		F109	910 sf								
Total CRs Utilization	**17**							**437**			**393**
Vacant CRs	0										
Other Uses @ Potential CR/Teaching Spaces											
Enrichments	6										
Art		F101	1302 sf								
Art		F105	1380 sf								
Choir		C121	1264 sf								
Music		C126	1245 sf								
Electives		E204	900 sf								
Math Academy		E209	912 sf								
Staff Lounge/ Community Ctr	1	F122/ F123	1235 sf								
Mandarin	1	E108	905 sf								
Science	3	F201	1382 sf								
		F203	1380 sf								
		F219	1233 sf								
Computer Lab	1	A210	1661 sf								
Subtotal Vacant & Other Uses	12										
Total Potential CRs	**29**										

Classroom Utilization Study for Washington STEAM Magnet School

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Grades 6	4						29	116	960 sf	25	100
		A142	971 sf								
		A143	1015 sf								
		A217	685 sf								
		A218	685 sf								
Math Academy	1										
		A146	681 sf								
Grades 7	4						29	116	960 sf	27	108
		A208	680 sf								
		A209	676 sf								
		A210	843 sf								
		A211	852 sf								
ELD	1										
		B109	681 sf								
Grades 8	4						29	116	960 sf	27	108
		B104	681 sf								
		B105	681 sf								
		B106	681 sf								
		B97	1307 sf								
DLIP Classrooms	2										
		A205	788 sf								
		A206	746 sf								
AVID Elective Class	1	A207	670 sf								
Band	1	C130	1893 sf								
Choir	1	B95	1446 sf								
SAI / SDC	2						15	30	960 sf	13	26
(Non-Severe)		A117	821 sf								
(Non-Severe)		A118	728 sf								
Total CRs Utilization	**21**							**378**			**342**
Vacant CRs	3										
		B103	681 sf								
		B110	670 sf								
		A153	1096 sf								
Other Uses @ Potential CR/Teaching Spaces											
Art	1	B100	1016 sf								
Coach Office	1	A204A	695 sf								
Band (lower level)	1	-	1780 sf								
VIDA (LA County Sherif	1	B107	681 sf								
Counseling	1	B108	675 sf								
RSP	1	A147	685 sf								
Teacher's Lounge	1	A154	1107 sf								
Career Lab	1	A230	922 sf								
Design Lab	1	A226	807 sf								
AVID Tutorial Room	1	A219	690 sf								
STARS Room (Foster	1	A221	705 sf								
Coach Office	1	A222	677 sf								
CWAS Office	1	A225	705 sf								
After School	3	B201	676 sf								
		B202	676 sf								
		B203	676 sf								
Subtotal Vacant & Other Uses	19										

Classroom Utilization Study for Washington STEAM Magnet School

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Total Potential CRs	**40**										
Non CR/Teaching Spaces											
(Science Lab)	1	B96	1189 sf	Not large enough for 35 students (only 24 seats)							
(Science Lab)	1	B98	1151 sf	Not large enough for 35 students (only 24 seats)							
(Science Lab)	1	B99	1023 sf	Not large enough for 35 students (only 24 seats)							
Total Non CRs	**3**										

Classroom Utilization Study for Wilson Middle School

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
Grades 6	4						29	116	960 sf	25	100
		13	1201 sf								
		14	1451 sf								
		22	994 sf								
		24	994 sf								
Grades 7	4						29	116	960 sf	27	108
		18	1459 sf								
		19	1220 sf								
		23	994 sf								
		30	994 sf								
Grades 8	2						29	58	960 sf	27	54
		16	1310 sf								
		204	679 sf								
Grades 6 & 8	7						29	203	960 sf	27	189
		15	1310 sf								
		17	1211 sf								
		201	684 sf								
		205	692 sf								
		211	687 sf								
		217	727 sf								
Music		100	1835 sf								
SDC	3						15	45	960 sf	13	39
M/M		21	994 sf								
M/M		212	690 sf								
M/S		116	983 sf								
Total CRs Utilization	**20**							**538**			**490**
Vacant CRs	13	20	1371 sf								
		25	994 sf								
		108	680 sf								
		115	684 sf								
		117	682 sf								
		118	577 sf								
		202	681 sf								
		207	707 sf								
		209	704 sf								
		213	688 sf								
		214	682 sf								
		215	677 sf								
		G5	885 sf								
Other Uses @ Potential CR/Teaching Spaces											
Lecture Hall	1	111	938 sf								
RSP	1	113	683 sf								
Computer Lab	3	218	1079 sf								
		219	882 sf								
		221	900 sf								
Art	1	222	1075 sf								
Coach Office	1	106	684 sf								
Parent Room	1	107/109	949 sf								
ELD/Read	1	203	686 sf								
Hillside Mental	1	114	733 sf								

Classroom Utilization Study for Wilson Middle School

Existing Classrooms / Capacity

(Refer to Existing Classroom Study Campus Plan for locations of indicated spaces)

Grade Level	# Perm CRs	Room #	Room SF	# Portable CRs	Room #	Room SF	PUSD Loading Standard	PUSD Capacity	CDE CR Size Standard	CDE Loading Standard	CDE Capacity
After School	5	G2	1095 sf								
		G3	602 sf								
		G4	653 sf								
		G6	628 sf								
		G7	621 sf								
Subtotal Vacant & Other Uses	28								**Refer to campus plan for location of PAL. Not part of school.		
Total Potential CRs	**48**										
Non CR/Teaching Spaces											
Vacant	1	10	1147 sf	Old building with pest issues							
Game Room	2	11/12	1625 sf	Old building with pest issues							
Total Non CRs	**3**										