ESSER III LEA Plan Report

Darrell Lynn Hines Academy

Wisconsin Department of Public Instruction
Jill K. Underly, PhD, State Superintendent
Madison, Wisconsin

General Information

LEA Name: Darrell Lynn Hines Academy

Address: 7151 N 86th St Milwaukee WI 53224

Superintendent/District Administrator:

Grades Served: K4 - 08

Number of Schools: 0

LEA Website: www.dlhacademy.org

Student Demographics

Data Source: 2021-2022 WISEdash

Total Student Enrollment: 199

Detailed student demographic data and trends can be viewed in the WISEdash Public Portal

ESSER III Funding

ESSER III Allocation: $1,336,227.00

Amount Budgeted for Evidence-based Improvement Strategies: $781,524.63

Amount Budgeted for all other ESSER Activities: $554,702.37

Total Amount Budgeted in Approved Application: $1,336,227.00

Remaining Amount to Budget: $0.00

Plan for ESSER III

a) How will the funds be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidelines on reopening schools, in order to continuously and safely open and operate schools for in person learning?

Object	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function	Amount Budgeted
440 - Non-Capital Equipment	Non-Capital Equipment	Sanitation and Prevention	253000 - Operation	$2,500.00
411 - General Supplies	Supplies	Sanitation and Prevention	253000 - Operation	$4,906.24
416 - Medical Supplies	Supplies	Personal Protective Equipment	253000 - Operation	$5,540.57
482 - Technology Equipment	Non-Capital Equipment	Health and Safety	253000 - Operation	$11,987.00

b) How will the LEA use their required 20% to address the academic impact of unfinished learning through the implementation of evidence-based improvement strategies, such as summer learning or summer enrichment, extended day, comprehensive after school programs, or extended school year programs?

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Amount Budgeted
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Evidence-Based Summer Programming	$47,684.00
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$15,147.38
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Organizing Instruction and Study to Improve Student Learning	$460,624.82
100/200 - Employee Salaries/Benefits	Program Coordinator / Family Literacy Services	Family Engagement and Outreach	219000 - Other Pupil Services	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$998.64
310 - Personal Services	Private Vendor Contract	Professional Development	221300 - Instructional Staff Training	Organizing Instruction and Study to Improve Student Learning	$11,409.00
342 - Employee Travel	Travel (Mileage; Lodging; Meals)	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$10,463.04

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Amount Budgeted
386 - Payment to CESA	CESA Contract	Professional Development	221300 - Instructional Staff Training	Organizing Instruction and Study to Improve Student Learning	$49,319.00
371 - Instructional Payments to Private Vendors	Private Vendor Contract	Addressing Educational Delivery	431000 - General Contracted Instruction or Base Cost Tuition—Non-Open Enrollment	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$144,250.09
470 - Textbooks & Workbooks	Textbooks / Workbooks	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	Standards-Aligned Instructional Materials and Professional Learning	$39,758.19
481 - Technology Supplies	Supplies	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	Standards-Aligned Instructional Materials and Professional Learning	$140.00
482 - Technology Equipment	Non-Capital Equipment	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	Organizing Instruction and Study to Improve Student Learning	$1,730.47

c) How will the LEA spend its remaining ARP ESSER funds consistent with allowed activities defined in the ARP Act?

Subbudget	Program Type	Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
General Education	Educational Technology	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Technology Support and Coordination	221500 - Instruction Related Technology	$175,439.09
General Education	Outreach/Service Delivery to Special Populations	354 - Printing & Binding	Communication	Addressing Educational Delivery	221900 - Other Improvement of Instruction	$10,000.00
General Education	Addressing Long-term School Closure	361 - Technology Services	IT Private Vendor Contracts	Data and Cybersecurity Services	295000 - Administrative Technology Services	$40,011.63
General Education	Educational Technology	362 - Software as a Service	Software as a Service	Addressing Educational Delivery	221500 - Instruction Related Technology	$134,924.92
General Education	Addressing Long-term School Closure	430 - Instructional Media	Instructional Media	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	$15,144.00
General Education	Addressing Long-term School Closure	411 - General Supplies	Supplies	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	$11,424.08
General Education	Addressing Long-term School Closure	411 - General Supplies	Supplies	Addressing Educational Delivery	221900 - Other Improvement of Instruction	$8,077.64
General Education	Educational Technology	482 - Technology Equipment	Non-Capital Equipment	Addressing Educational Delivery	221500 - Instruction Related Technology	$1,110.00
General Education	Educational Technology	482 - Technology Equipment	Non-Capital Equipment	Addressing Educational Delivery	221500 - Instruction Related Technology	$8,680.00
General Education	Educational Technology	482 - Technology Equipment	Non-Capital Equipment	Addressing Educational Delivery	221500 - Instruction Related Technology	$6,000.00
General Education	Educational Technology	482 - Technology Equipment	Non-Capital Equipment	Addressing Educational Delivery	221500 - Instruction Related Technology	$47,025.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Staff / Staff Stipends / Financial Incentives	Recruitment/Retention	264200 - Recruitment and Placement	$69,932.20
General Education	Addressing Afterschool and Summer Learning	411 - General Supplies	Supplies	Supplies	160000 - Co-Curricular Activities	$2,000.00

d) How will the LEA ensure that the improvement strategies it implements, including but not limited to the improvement strategies under the 20% reservation of the ARP Act to address the academic impact of unfinished learning, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English Learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students?

Educator Practices

Through Plan Do Study Act (PDSA) cycles, the LEA intermittently reviews educator practices monitoring evidence/data sources used to document implementation (e.g., evidence from walkthroughs and observations, coaching cycles, data collected as part of the EE process, evidence of application of professional learning).

LEA uses educator practice data to identify unintended consequences to equity (if any).
LEA either revises plan(s) and next steps or prepares for scale-up, in response to the PDSA cycles.

Student Outcomes

Intermittently, the LEA reviews evidence of student outcomes (e.g., benchmark reading assessment, formative assessments, common summative assessments based on standards, attendance, behavior, course-enrollment and on-track for graduation).
Outcome data is used to identify unintended consequences to equity (if any).
LEA either revises plan(s) and next steps or prepares for scale-up.

Stakeholder Engagement for Plan Development

LEAs must provide opportunities for stakeholders to meaningfully and substantively contribute to their ESSER III Plan. Consultation must occur prior to submitting a plan in WISEgrants. All LEAs must consult with the following groups:

- Students
- Families
- School and district administrators (including pupil services/special education administrators)
- Teachers, principals, school leaders, other educators, school staff, and their unions

To the extent present in or served by the LEA, LEAs must also consult with the following groups:

- American Indian Nations
  - Wisconsin Tribal Head Officials
  - Wisconsin Tribal Education Directors
- Civil rights organizations (including disability rights organizations)
- Stakeholders representing the interests of
  - Children with disabilities,
  - English learners,
  - Children experiencing homelessness,
  - Children in foster care,
  - Migratory students,
  - Children who are incarcerated, and other underserved students

Describe your LEA's level of engaging stakeholders:

LEA invited stakeholders to participate in planning but engagement is minimal or focused on sharing or disseminating information.
Example: LEA provided a presentation of the plan to use ESSER funds at a school board meeting and listened to comments and concerns from meeting attendees.

Safe Return to In-Person Instruction and Continuity of Services Plan

The United States Department of Education (USDE) requires all LEAs to post their Safe Return to In-Person Instruction and Continuity of Services Plan to their website and identify the extent to which they have adopted Centers for Disease Control and Prevention (CDC) recommendations for the safe return to schools. The extent to which LEAs adopted the CDC recommendations did not impact the amount of ESSER funds it received.

DLH Acad has their Safe Return to In-Person Instruction and Continuity of Services Plan posted to this website: http://www.dlhacademy.org/userfiles/58/my%20files/dlh%20academy%20covid%20plan.pdf?id=1023

On 3/11/2022, DLH Acad stated they took the following steps to ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.

WDPI strongly encourages LEAs to follow the CDC and the Wisconsin Department of Health Services (DHS) recommendations. The following resources will help LEAs prepare for, prevent, and respond to COVID-19 so that students, staff, and families can safely return to in-person instruction:

- CDC Guidance for COVID-19 Prevention in K-12 Schools and ECE Programs
- Guidelines for the Prevention, Investigation, and Control of COVID-19 Outbreaks in K-12 Schools
- WI DPI COVID-19 Information for School Health Services

Continuity of Services

Describe how the LEA will ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.

Check all that apply (the LEA is required to select at least one):

☒ LEA has created a plan for continuity of learning that includes a plan for providing remote learning if disruptions to in-person instruction should occur.

☒ LEA has created a plan for continuity of learning that includes services for specific student groups (e.g. ELs, students with IEPs, gifted and talented, students experiencing homelessness) if disruptions to in-person instruction should occur.

☐ LEA has created a plan for providing nutritional services, student health services, and other student support services if disruptions to in-person instruction should occur.

☒ LEA will implement evidence-based programs and practices that address student social and emotional wellness during the school day and in out-of-school time programs (e.g., summer, before and after school programs).

☒ LEA will implement evidence-based programs and practices that address staff social and emotional wellness.

☒ LEA will implement an equitable multi-level system of support (with a focus on core instruction for each student, with intensified services based on student need) to address students' academic and social emotional needs.

☒ LEA plan for continuity of services was influenced by stakeholder feedback.

☐ Other, please describe: