

WATERTOWN CSD

ARP-ESSER PLAN

The 2021-22 enacted state budget included language requiring each LEA receiving federal ARP-ESSER funding to post the following on their website on or before July 1, 2021, a plan by school year of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses to meet students' social, emotional, mental health and academic needs.

Watertown City School District conducted a federal advisory meeting to discuss needs and programs with parents, staff, and community members on June 3, 2021. Community and staff surveys were also distributed via ParentSquare, with 314 community responses and 161 staff contributions.

Input from the Watertown CSD community has demonstrated a need to focus ARP-ESSER funding on several areas. Watertown CSD has read through and listened to all of the suggestions made by community and staff members. The following will be focus areas during the next several years, as made possibly through ARP-ESSER funding.

Year 1 – Anticipated Allocation \$2,386,572

- After-School Tutoring (in each of the eight buildings)
- Social-Emotional Supports (PIVOT Counselors, Mindfulness Programming, etc.)
- Summer Programming (STEM-based, Creative Writing, Reading initiative, and more)
- Communication & Community Outreach (including a return to Family Fun Nights in each of the K-6 buildings)
- SmartBoard Replacements
- Professional Development & Collaboration
- Maintain Continuity of Services and Operations

Year 2 – Anticipated Allocation \$5,540,467

- After-School Tutoring (in each of the eight buildings)
- Social-Emotional Supports (PIVOT Counselors, Mindfulness Programming, etc.)
- Summer Programming (STEM-based, Creative Writing, Reading initiative, and more)
- Communication & Community Outreach (including a return to Family Fun Nights in each of the K-6 buildings)
- SmartBoard Replacements
- Professional Development & Collaboration
- Maintain Continuity of Services and Operations

Year 3 – Anticipated Allocation \$5,561,417

- After-School Tutoring (in each of the eight buildings)
- Social-Emotional Supports (PIVOT Counselors, Mindfulness Programming, etc.)
- Summer Programming (STEM-based, Creative Writing, Reading initiative, and more)
- Communication & Community Outreach (including a return to Family Fun Nights in each of the K-6 buildings)
- SmartBoard Replacements
- Professional Development & Collaboration
- Maintain Continuity of Services and Operations

Year 4 – Anticipated Allocation \$2,417,021

- After-School Tutoring (in each of the eight buildings)
- Social-Emotional Supports (PIVOT Counselors, Mindfulness Programming, etc.)
- Summer Programming (STEM-based, Creative Writing, Reading initiative, and more)
- Communication & Community Outreach (including a return to Family Fun Nights in each of the K-6 buildings)

- SmartBoard Replacements
- Professional Development & Collaboration
- Maintain Continuity of Services and Operations
- Professional Development
- Behavior Consultation Services
- PAX Good Behavior Game Materials

Updated 3.30.24