

Repair Type	Description	Description	Unit Cost	Quantity	Projected Total	Priority Level 7 Highest - 1 Lowest	Funding Source
PSHS (Grades 9-12)							
Plumbing	Hot Water Boilers	2 New hot water boilers for domestic hot water. This is for the entire building.	\$ 40,000	2	\$ 80,000	6	003
Plumbing					\$ -		
Electrical	Lighting	Replace all remaining lighting with LED	\$ 402,667	1	\$ 402,667	3	003
Electrical	Lighting	Fieldhouse LED	\$ 75,000		\$ 75,000	4	003
HVAC	Building Automation	Upgrade System to Inegrate Gardiner Control System	\$ 70,000		\$ 70,000	4	003
HVAC	Rooftop Units	Replacement of rooftop heating and A/C units	\$ 45,000	31	\$ 1,395,000	5	003
HVAC	A/C Fieldhouse	Add A/C units to the Fieldhouse	\$ 45,000	6	\$ 270,000	1	003
HVAC					\$ -		
Technology	Chromebook/Carts	Chromebooks 1:1 Replacements	\$ 186,888		\$ 186,888	5	001
Technology	Security	Emergency Service Radio Repeaters - To Meet Fire Code	\$ 75,000	1	\$ 75,000	6	003
Curriculum	Grade 6-12	New ELA Curriculum	\$ 350,000	1	\$ 350,000	6	001
Misc. Building/Site	East Lot Pavement	Resurface East parking	\$ 125,000		\$ 125,000	4	003
Misc. Building/Site	North Parking Lot Addition	Additional Teacher and Visitor Parking for the main entrance	\$ 300,000		\$ 300,000	6	003
Misc. Building/Site	West Lot Pavement	Resurfacing the entire West parking lot	\$ 475,000		\$ 475,000	6	003
Misc. Building/Site	Bus Parking Pavement	Resurface bus compount lot	\$ 125,000		\$ 125,000	6	003
Misc. Building/Site	Point and Seal Brick	Repoint and seal brick (building envelope)	\$ 55,000	4	\$ 220,000	5	003
Misc. Building/Site	Locker	Locker (1,000)	\$ 150,000		\$ 150,000	4	003
Misc. Building/Site	Auditorium	Model Existing Auditorium	\$ 3,500,000		\$ 3,500,000	2	003
Misc. Building/Site	Storage	Additional Storage provided for misc. Equipment	\$ 22,000		\$ 22,000	4	003
Misc. Building/Site	Addition (7th/8th Remain)	Additional Classroom = (900 sq ft) @ \$4,500. ea	\$ 4,050,000	5,000	\$ 4,050,000		
Misc. Building/Site	Additional Café Space	Increase size of cafeteria					
Misc. Building/Site	Walk-In Cooler	Placement of Cooler	\$ 15,000		\$ 15,000	5	003
Misc. Building/Site	Doors	Replace Entrance Doors (23)	\$ 150,000		\$ 150,000	6	003
Roofing	Roof C,D,E,H	Replaces Main Building Area (New Classrooms/PE Gym/Athletic Areas) (\$DOUBLED)	\$ 750,000		\$ 750,000	4	003
Roofing	Roof A	Replaces Main Building Area (\$DOUBLED)	\$ 1,500,000		\$ 1,500,000	5	003
Roofing	Roof B,F,G	Replaces Fieldhouse Area (\$DOUBLED)	\$ 450,000		\$ 450,000	3	003
Roofing					\$ -		
PSHS	Sub Total				\$ 14,736,555		

Repair Type	Description	Description	Unit Cost	Quantity	Projected Total	Priority Level 7 Highest - 1 Lowest	Funding Source
PMS (Grades 6-8)							
Plumbing					\$ -		
Plumbing							
Electrical	Lighting	Retrofit to LED	\$ 350,000	1	\$ 350,000	1	003
Electrical	Fire Alarm System	Replacement per Code of Fire Alarm System	\$ 125,000	1	\$ 125,000	6	003
HVAC	Chiller	Replacement - Current Chiller is 20 years old	\$ 300,000	1	\$ 300,000	3	003
Technology	Security	Emergency Service Radio Repeaters - To Meet Fire Code	\$ 100,000	1	\$ 100,000	6	003
Technology	Chromebook/Carts	Chromebooks 1:1	\$ 186,888		\$ 186,888	5	001
Curriculum	Grade 6-12	New ELA Curriculum	\$ 21,000	1	\$ 21,000	6	001
Misc. Building/Site	Point and Seal Brick	Repoint and seal brick(building envelope)	\$ 75,000	4	\$ 300,000	5	003
Misc. Building/Site	Elevator	Additional/Replaces Stairlifts	\$ 150,000	2	\$ 300,000	6	003
Misc. Building/Site	Flooring	Replacement of Existing Tile	\$ 150,000		\$ 150,000	3	003
Misc. Building/Site	Exterior Doors	Exterior Door Replacement	\$ 20,000	9	\$ 180,000	5	003
Misc. Building/Site	Painting	Exterior (columns and coupla)	\$ 50,000	1	\$ 50,000	5	003
Misc. Building/Site	Gym	Replacement of Sound Boards	\$ 23,000	1	\$ 23,000	3	003
Misc. Building/Site	Gym	Total Removal of asbestos on ceiling and repair (15,000sf x \$16.00)	\$ 240,000	1	\$ 240,000	6	003
Misc. Building/Site	Classrooms	Room(s) Renovation (Academic, Art, Music, and STEM Lab)	\$ 100,000		\$ 100,000	6	003
Misc. Building/Site	Window Coverings	Blinds to Windows	\$ 56,400		\$ 56,400	6	003
Roofing					\$ -		
PMS	Sub Total				\$ 2,482,288		

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Repair Type	Description	Description	Unit Cost	Quantity	Projected Total	Priority Level 7 Highest - 1 Lowest	Funding Source
McKinley (Grades 3-5)							
Plumbing	Hot Water Boiler	New Hot Water (Domestic) System	\$ 20,000	1	\$ 20,000	6	003
Electrical	Fire Alarm System	Replacement per Code of Fire Alarm System	\$ 75,000	1	\$ 75,000	2	003
Electrical					\$ -		
HVAC	Boiler	Boiler Replacement (5 Units)	\$ 80,000	5	\$ 400,000	2	003
HVAC	Connector	Roof Top Unit Replacements (3 Units) Nearly 20 years old	\$ 30,000	3	\$ 90,000	2	003
HVAC	Building Automation	Upgrade System to Integrate Gardiner Control System	\$ 125,000		\$ 125,000	2	003
HVAC	Chiller	Replacement - Current Chiller is 20 years old	\$ 300,000	1	\$ 300,000	3	003
Technology	Security	Emergency Service Radio Repeaters - To Meet Fire Code	\$ 75,000	1	\$ 75,000	6	003
Curriculum	ELA	New K-3 ELA Curriculum	\$ 22,000	1	\$ 22,000	6	001
Misc. Building/Site	Parking	Additional Parking	\$ 300,000	1	\$ 300,000	5	003
Misc. Building/Site	Bus Loop	Transforming Track to Student Drop Off	\$ 310,000	1	\$ 310,000	4	003
Misc. Building/Site	Windows	Window Replacement (\$DOUBLED)	\$ 2,500,000		\$ 2,500,000	5	003
Misc. Building/Site	Exterior	Power Wash Brick and Painting Casements	\$ 50,000	1	\$ 50,000	5	003
Misc. Building/Site	Exterior Doors	Exterior Door Replacement	\$ 20,000	11	\$ 220,000	5	003
Misc. Building/Site	Flooring	Replacement of Existing Tile Not Already Completed	\$ 50,000		\$ 50,000	3	003
Roofing	Replacement	1st Floor East Side (Gym/Band Area)	\$ 625,000		\$ 625,000	3	003

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Repair Type	Description	Description	Unit Cost	Quantity	Projected Total	Priority Level 7 Highest - 1 Lowest	Funding Source
McKinley	Sub Total				\$ 5,162,000		
Dobbins - Pre K and K							
Plumbing	Fixtures	Piping for needed sinks	\$ 15,000	1	\$ 15,000	7	003
Electrical					\$ -		
HVAC	Building Automation	Upgrade System to Inegrate Gardiner Control System	\$ 50,000	1	\$ 50,000	3	003
HVAC	Chiller	Replacement - Current Chiller is 20 years old	\$ 300,000	1	\$ 300,000	3	003
HVAC	Boiler	Boiler Piping Replacement	\$ 100,000	1	\$ 100,000	3	003
Misc. Building/Site	Parking	Additional Parking Lot (\$Increased)	\$ 250,000	1	\$ 250,000	4	003
Misc. Building/Site	Flooring	Remove Carpet to Tile for Kdg Classrooms	\$ 5,500	5	\$ 27,500		
Misc. Building/Site	Exterior	Power Wash Brick and Painting Casements	\$ 10,000	1	\$ 10,000	5	003
Misc. Building/Site	Cafeteria	Kitchen Renovation/Equipment for Satelittle Servicing (Depending on Plan)	\$ 100,000	1	\$ 100,000	7	003
Roofing					\$ -		
Dobbins	Sub Total				\$ 852,500		
North (Planned for BOE)							
Plumbing	Fixtures	Replacement of all Plumbing Fixtures	\$ 25,000		\$ 25,000	7	003
Plumbing					\$ -		
Electrical	Fire Alarm System	Replacement per code of Fire Alarm System	\$ 100,000		\$ 100,000	7	003
Electrical	Lighting	Upgrade to LED (Part of BOE Goals)	\$ 75,000		\$ 75,000	5	003
HVAC	Building Automation	Upgrade System to Inegrate Gardiner Control System	\$ 50,000		\$ 50,000	4	003
HVAC	Rooftop Units	Replace	\$ 200,000		\$ 240,000	4	003
HVAC	System	Evaluate/Repairs Heating and Cooling During being vacant to occur	\$ 20,000		\$ 20,000	7	003
Technology	Cameras	Building Security	\$ 60,000		\$ 60,000	7	003
Technology	Doors	Access Controls	\$ 26,000		\$ 26,000	7	003
Technology	Wireless	Access Points	\$ 50,000		\$ 50,000	7	003
Misc. Building/Site	Gym Floor	Remediation/Replace	\$ 28,000	1	\$ 28,000	4	003
Misc. Building/Site	Flooring	Misc. Flooring Where Needed	\$ 15,000	1	\$ 15,000	5	003
Misc. Building/Site	Doors	Replacement Entry Doors (6)	\$ 15,000	6	\$ 90,000	5	003
Misc. Building/Site	Windows	Replacement of Windows	\$ 450,000	1	\$ 450,000	7	003
Misc. Building/Site	Renovations	Convert classrooms to offices (ceilings, walls, flooring)	\$ 100,000	1	\$ 100,000	7	003
Misc. Building/Site	Playground	Replacement of Surface and Equipment	\$ 175,000	1	\$ 175,000	4	003
Misc. Building/Site	Playground	Entire Removal of Playground Area - to Green Space	\$ 10,000	1	\$ 10,000	7	003
Misc. Building/Site	Parking	Resurface Existing Lots	\$ 120,000	1	\$ 120,000	5	003
Misc. Building/Site	Painting	Interior Painting (Non Office Space) (Based on 12,000 sf)	\$ 50,000	1	\$ 50,000	5	003
Misc. Building/Site	Exterior	Power Wash Brick and Painting Casements	\$ 10,000	1	\$ 10,000	5	003
Misc. Building/Site	Addition (NOT BOE)	Additional Classrooms =(900 sf per Classroom) \$405,000. each)	\$ 405,000	2	\$ 810,000		
Misc. Building/Site	Ceiling	New Ceilings (Non Office Space) (Based on 12,000 sf)	\$ 70,000	1	\$ 70,000	5	003
Misc. Building/Site	Total Reno.(NOT BOE)	31,274 sf (Painting, Ceilings, Flooring) x \$23.61 per sf	\$ 738,379	1	\$ 738,379		
Misc. Building/Site	Cleaning	ServePro	\$ 35,000	1	\$ 35,000	7	001
Roofing	Roof	Replace Roof	\$ 750,000	1	\$ 750,000	4	003
North	Sub Total				\$ 4,097,379		

Repair Type	Description	Description	Unit Cost	Quantity	Projected Total	Priority Level 7 Highest - 1 Lowest	Funding Source
Union (Based on Plan)(Grades 1-2)							
Plumbing	Restrooms	Addtl Restrooms Floor3-(Removes 2 Classes)	\$ 125,000	2	\$ 250,000	6	003
Electrical	Lighting	Retrofit to LED	\$ 100,000	1	\$ 100,000	4	003
HVAC	Boiler	Boiler System Replacement (Steam to Hot Water)	\$ 850,000	1	\$ 850,000	5	003
HVAC	System	Evaluate/Repairs Heating and Cooling Due to being vacant prior to occupying	\$ 50,000	1	\$ 50,000	6	003
HVAC	Building Automation	Upgrade System to Integrate Gardiner Control System	\$ 125,000	1	\$ 125,000	2	003
HVAC	Chiller	Replacement - Current Chiller is 20 years old	\$ 300,000	1	\$ 300,000	3	003
Technology	Infrastructure	Wifi/Server/Etc. (All removed...replace to make school again)	\$ 75,000	1	\$ 75,000	6	003
Technology	Security	Camera System	\$ 75,000	1	\$ 75,000	6	003
Technology	Security	Emergency Service Radio Repeaters - To Meet Fire Code	\$ 75,000	1	\$ 75,000	6	003
Misc. Building/Site	Cafeteria	Kitchen Renovation/Equipment for Satelittle Servicing (Depending on Plan)	\$ 100,000	1	\$ 100,000	6	003
Misc. Building/Site	Playground	Replacement of Surface and Equipment	\$ 175,000	1	\$ 175,000	6	003
Misc. Building/Site	Doors	Replacement of Exterior Doors	\$ 20,000	4	\$ 80,000	5	003
Misc. Building/Site	Ceiling	Replace Damaged Tile	\$ 10,000	1	\$ 10,000	6	003
Misc. Building/Site	Painting	Repair Plater/Painting Throughout	\$ 100,000	1	\$ 100,000	6	003
Misc. Building/Site	Parking	Additional Parking/Resurface Existing Lots	\$ 225,000	1	\$ 225,000	3	003
Misc. Building/Site	Flooring	Replacement of Existing Tile	\$ 100,000	1	\$ 100,000	3	003
Misc. Building/Site	Exterior	Power wash and Painting Casements	\$ 30,000	1	\$ 30,000	5	003
Misc. Building/Site	Point and Seal Brick	Point and seal brick (building envelope)	\$ 75,000	1	\$ 300,000	3	003
Misc. Building/Site	Total Renovation	934 sf (Painting, Millings, Flooring) x \$23.67 per sf	\$ 1,084,502	1	\$ 1,084,502		
Roofing	Roof	Replace Slate Roof			\$ 400,000	3	003
Roofing	Roof	Replace Rubber Roof Section (1950 and 1950 addition)	\$ 400,000		\$ 400,000	3	003
Union	Sub Total				\$ 4,504,502		
Transportation							
Misc. Building/Site	New Lot and Building	New Bus Compound - Location TBD (Based on Plan) (Where ?)	\$ 2,000,000		\$ 2,000,000	1	003
Fleet	Box Truck	Box Truck	\$ 50,000	1	\$ 50,000	6	001
Fleet	Handicapped Bus	Handicapped Bus	\$ 140,000	1	\$ 140,000	5	001
Fleet	Bus	New Bus	\$ 125,000	1	\$ 125,000	4	001
Fleet	Bus	New Bus	\$ 125,000	1	\$ 125,000	3	001
Fleet	Bus	New Bus	\$ 125,000	1	\$ 125,000	2	001
Transportation	Sub Total				\$ 2,565,000		

Repair Type	Description	Description	Unit Cost	Quantity	Projected Total	Priority Level 7 Highest - 1 Lowest	Funding Source
Athletics							
Misc. Building/Site	New Tennis Courts	Relocate the tennis courts	\$ 600,000	1	\$ 600,000	3	003
Misc. Building/Site	HS Fieldhouse Floor	Sand and repaint HS Fieldhouse floor	\$ 35,000	1	\$ 35,000	3	003
Misc. Building/Site	HS PE Gym Floor	Sand and repaint PE gym floor	\$ 20,000	1	\$ 20,000	6	003
Misc. Building/Site	Stadium Locker Rooms	New Locker Rooms Currently Unisex	\$ 2,225,000	1	\$ 2,225,000	5	003
Misc. Building/Site	Indoor Training Facility	Additional Requested Area	\$ 2,400,000	1	\$ 2,400,000	1	003
Athletics	Sub Total				\$ 5,280,000		

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