



Minutes for Regular Governing Board Meeting
November 13, 2023, commencing at 11:00 A.M.

1) CALL TO ORDER:

The Governing Board of the Greater Ohio Virtual School met in a regular business session at The Guild House Restaurant in Columbus on the 13th day of November 2023 and was called to order at 11:58 A.M.

PRESENT: Mr. Larry Hook, Mr. Tom Isaacs, Mr. Randy Gebhardt, Mr. Pat Dubbs

Mr. Larry Hook served as Chairperson.

ABSENT: Dr. Mike Sander

2) VISITOR(S) TO BOARD:

- A. No requests for public comments to discuss non-agenda items.
 - B. Public comments on agenda items.
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3) TREASURER'S REPORT: The Treasurer recommends approval of the following items:

- A. Minutes of the October 17, 2023, Regular Board Meeting were approved as presented.
 - B. The Treasurer's Financial Reports were approved as presented.
 - 1) Cash Summary Report (October 2023)
 - 2) Cash Flow Statement (October 2023)
 - 3) Final Appropriations (October 2023)
 - 4) Disbursement Summary Report (October 2023)
 - C. The Five-Year Forecast presented by the Treasurer was approved as presented.
 - D. The monthly Financial Report was approved as presented.
 - \$350,000 True Up from FY2023 was received in November. Payment is related to the Pilot.
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4) EXECUTIVE DIRECTOR'S REPORT: The Executive Director recommends approval of the following items:

- A. Graduates/Enrollment/Documented Hours were approved as presented.
- B. The November Residency Report was approved as presented.
- C. The School Improvement Plan Update was approved as presented.
- D. The Schools Forward Literacy Initiative/Grant was approved as presented.

- E. The Legislative Update (2-year no-test list/virtual testing) was approved as presented.
- F. The Supplemental Contract for the 2023-2024 School was approved as presented.

| LAST NAME | FIRST NAME | Department | DAYS / HOURS | SALARY | LOCATION | EMPLOYMENT TYPE | START DATE |
|-----------|------------|------------|--------------|---------|----------|-----------------|------------|
| Burroughs | Andrea | Tutor | As Needed | \$25.00 | Virtual | New | 11/13/2023 |

5) SPONSORSHIP REPRESENTATIVE DISCUSSION AND UPDATES:

Frank Stoy was present from Charter School Specialist.

6) OTHER BUSINESS:

1) (2023-028) RECOMMENDATION TO APPROVE AGENDA IN ONE MOTION

The motion was made by Mr. Randy Gebhardt and seconded by Mr. Pat Dubbs to approve the agenda in one motion.

VOTE: Mr. Pat Dubbs, Mr. Larry Hook, Mr. Tom Isaacs, Mr. Randy Gebhardt

MOTIN CARRIED

2) (2023-029) ADJOURNMENT

The motion was made by Mr. Pat Dubbs and seconded by Mr. Larry Hook to adjourn the meeting at 12:33 P.M.

VOTE: Mr. Pat Dubbs, Mr. Larry Hook, Mr. Tom Isaacs, Mr. Randy Gebhardt

MOTIN CARRIED

Signature: Michael W. C.

Mr. Larry Hook, Chairperson
MIKE SANDER

Attest: Cary F.
Cary Furniss, Treasure

AGENDA ITEM 3B 1-4
BOARD ACTION NEEDED
TREASURER

The Treasurer recommends that the Governing Board approves the following Financial Reports:

- 1) Cash Summary Report (October 2023)
- 2) Cash Flow Statement (October 2023)
- 3) Final Appropriations (October 2023)
- 4) Disbursement Summary Report (October 2023)

Greater Ohio Virtual School Cash Summary Report

| FUND-SCC | Description | Initial Cash | MJD Received | FYTD Received | MID Expended | FYTD Expended | Fund Balance | Encumbrance | Unencumbered Balance |
|--------------------|------------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|------------------------|------------------------|------------------------|
| 001-0000 | GREATER OHIO VIRTUAL SCHOOL | \$ 3,548,219.89 | \$ 239,115.30 | \$ 1,037,809.37 | \$ 433,929.80 | \$ 1,277,316.54 | \$ 3,308,712.72 | \$ 1,254,864.07 | \$ 2,053,848.65 |
| 001-9002 | TERMINATION BENEFITS FUND | 20,139.97 | 0.00 | 0.00 | 0.00 | 0.00 | 20,139.97 | 0.00 | 20,139.97 |
| 507-9023 | ARP ESSER (III) | (57,515.97) | 0.00 | 79,167.24 | 0.00 | 44,109.24 | (22,457.97) | 0.00 | (22,457.97) |
| 507-9024 | ARP ESSER (III) | 0.00 | 0.00 | 0.00 | 15,000.00 | 45,000.00 | (45,000.00) | 45,000.00 | (90,000.00) |
| 516-9023 | ARP IDEA FY23 | (277.08) | 0.00 | 277.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 516-9923 | IDEA-B FY23 | (20,351.71) | 11,190.52 | 47,700.21 | 0.00 | 27,348.50 | 0.00 | 0.00 | 0.00 |
| 516-9924 | IDEA-B FY24 | 0.00 | 0.00 | 0.00 | 16,865.98 | 39,954.24 | (39,954.24) | 0.00 | (39,954.24) |
| 538-9924 | Title I Non COMPETITIVE FY24 | 0.00 | 0.00 | 0.00 | 8,638.36 | 25,909.08 | (25,909.08) | 40,407.21 | (66,316.29) |
| 551-9924 | LIMITED ENGLISH PROFICIENCY | 0.00 | 0.00 | 0.00 | 0.00 | 865.00 | (865.00) | 538.00 | (1,423.00) |
| 572-9023 | EOEC Non Competitive FY23 | (625.00) | 0.00 | 625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 572-9024 | EOEC Non Competitive FY24 | 0.00 | 0.00 | 0.00 | 1,445.45 | 4,436.36 | (4,436.36) | 12,563.64 | (17,000.00) |
| 572-9923 | TITLE I FY23 | (12,043.75) | 618.04 | 18,401.97 | 0.00 | 11,475.74 | (5,117.52) | 0.00 | (5,117.52) |
| 572-9924 | TITLE I FY24 | 0.00 | 0.00 | 0.00 | 6,037.64 | 11,945.04 | (11,945.04) | 141.78 | (12,086.82) |
| 584-9024 | STRONGER CONNECTIONS GRANT | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | (5,000.00) | 0.00 | (5,000.00) |
| 584-9923 | TITLE IV-A FY23 | 0.00 | 618.04 | 2,534.40 | 618.04 | 2,534.40 | 0.00 | 0.00 | 0.00 |
| 590-9923 | TITLE II FY23 | 0.00 | 0.00 | 1,975.18 | 0.00 | 1,975.18 | 0.00 | 0.00 | 0.00 |
| Grand Total | | \$ 3,477,546.35 | \$ 251,531.90 | \$ 1,188,490.45 | \$ 487,533.27 | \$ 1,497,869.32 | \$ 3,168,167.48 | \$ 1,353,534.70 | \$ 1,814,632.78 |

Greater Ohio Virtual School Disbursement Summary Report

| Check Number | Date | Name | Amount | Status | Reconcile Date | Void Date | Reference Number |
|--------------|------------|---------------------------------|-----------|-------------|----------------|-----------|------------------|
| 0 | 10/31/2023 | MEMO LCNB | \$ 35.00 | RECONCILED | 10/31/2023 | | 13289 |
| 133787 | 10/26/2023 | Amazon Capital Services | 4,244.97 | OUTSTANDING | | | 13286 |
| 133788 | 10/26/2023 | Interior Services Incorporated | 2,830.12 | OUTSTANDING | | | 13287 |
| 133789 | 10/26/2023 | SPEEDWAY LLC | 10,007.90 | OUTSTANDING | | | 13288 |
| 0 | 10/25/2023 | MEMO-PNC BANK | 4,594.84 | RECONCILED | 10/31/2023 | | 13274 |
| 0 | 10/25/2023 | Southwest Ohio EPC | 1,452.86 | RECONCILED | 10/31/2023 | | 13275 |
| 0 | 10/25/2023 | UNUM Life | 107.25 | RECONCILED | 10/31/2023 | | 13276 |
| 0 | 10/25/2023 | Southwest Ohio EPC | 21,158.11 | RECONCILED | 10/31/2023 | | 13277 |
| 0 | 10/25/2023 | LEBANON-CITIZENS NATIONAL BANK | 2,883.27 | RECONCILED | 10/31/2023 | | 13278 |
| 0 | 10/25/2023 | STATE TEACHERS RETIRE. SYSTEM | 19,193.00 | RECONCILED | 10/31/2023 | | 13279 |
| 0 | 10/25/2023 | MEMO Ohio Dept of Education | 24,471.45 | RECONCILED | 10/31/2023 | | 13280 |
| 0 | 10/25/2023 | MEMO-PNC BANK | 294.75 | RECONCILED | 10/31/2023 | | 13281 |
| 0 | 10/25/2023 | School Employees Rel. System | 3,980.00 | RECONCILED | 10/31/2023 | | 13282 |
| 0 | 10/25/2023 | STATE TEACHERS RET. SYSTEM | 2,100.02 | RECONCILED | 10/31/2023 | | 13283 |
| 0 | 10/25/2023 | MEMO LCNB | 121.35 | RECONCILED | 10/31/2023 | | 13284 |
| 0 | 10/25/2023 | MEMO COLLEGE CREDIT PLUS | 306.61 | RECONCILED | 10/31/2023 | | 13285 |
| 133779 | 10/19/2023 | LORZ, JAMES | 241.92 | RECONCILED | 10/31/2023 | | 13254 |
| 133781 | 10/19/2023 | MODERN LEASING | 941.24 | RECONCILED | 10/31/2023 | | 13255 |
| 133783 | 10/19/2023 | Office Three Sixty, Inc. | 4,194.77 | RECONCILED | 10/31/2023 | | 13256 |
| 133786 | 10/19/2023 | WARREN COUNTY ESC | 91,746.48 | RECONCILED | 10/31/2023 | | 13257 |
| 133777 | 10/19/2023 | Kaleidoscope Learning, Inc. | 6,913.90 | RECONCILED | 10/31/2023 | | 13258 |
| 133782 | 10/19/2023 | National Restaurant Association | 680.50 | RECONCILED | 10/31/2023 | | 13259 |
| 133772 | 10/19/2023 | Clermont County | 2,520.00 | RECONCILED | 10/31/2023 | | 13260 |
| 133774 | 10/19/2023 | Friday Threads, LLC | 575.00 | RECONCILED | 10/31/2023 | | 13261 |
| 133776 | 10/19/2023 | JEFFERSON COUNTY ESC/VLA | 63,850.00 | RECONCILED | 10/31/2023 | | 13262 |
| 133778 | 10/19/2023 | Lenney, Shawn | 150.65 | RECONCILED | 10/31/2023 | | 13263 |
| 133775 | 10/19/2023 | Sharin Green | 80.00 | RECONCILED | 10/31/2023 | | 13264 |
| 133771 | 10/19/2023 | AMERICAN FIDELITY | 9.48 | RECONCILED | 10/31/2023 | | 13265 |
| 133780 | 10/19/2023 | Miami County ESC | 150.00 | RECONCILED | 10/31/2023 | | 13266 |
| 133785 | 10/19/2023 | VERIZON WIRELESS | 10,046.05 | RECONCILED | 10/31/2023 | | 13267 |
| 133770 | 10/19/2023 | Amazon Capital Services | 110.49 | RECONCILED | 10/31/2023 | | 13268 |
| 0 | 10/19/2023 | MEMO ST ALOYSIUS | 5,896.93 | RECONCILED | 10/31/2023 | | 13269 |
| 133773 | 10/19/2023 | ENNIS BRITTON CO., | 28.50 | RECONCILED | 10/31/2023 | | 13270 |

Greater Ohio Virtual School Disbursement Summary Report

| Check Number | Date | Name | Amount | Status | Reconcile Date | Void Date | Reference Number |
|--------------------|------------|----------------------------------|----------------------|------------|----------------|-----------|------------------|
| 133784 | 10/19/2023 | LPA US Bank Equipment Finance | \$ 1,033.43 | RECONCILED | 10/31/2023 | | 13271 |
| 133768 | 10/5/2023 | JEFFERSON COUNTY ESC/YLA | 4,000.00 | RECONCILED | 10/31/2023 | | 13251 |
| 133769 | 10/5/2023 | McCoy, James M. | 1,025.00 | RECONCILED | 10/31/2023 | | 13252 |
| 133767 | 10/5/2023 | Waterco of the Central States | 37.50 | RECONCILED | 10/31/2023 | | 13253 |
| 133766 | 10/3/2023 | VERIZON WIRELESS | 10,589.72 | RECONCILED | 10/31/2023 | | 13250 |
| Grand Total | | | \$ 302,601.96 | | | | |

Greater Ohio Virtual School Cash Summary Report

| FUND-S&C | Description | Initial Cash | MTD Received | FYTD Received | MTD Expended | FYTD Expended | Fund Balance | Encumbrance | Unencumbered Balance |
|--------------------|------------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|------------------------|------------------------|------------------------|
| 001-0000 | GREATER OHIO VIRTUAL SCHOOL | \$ 3,548,219.89 | \$ 239,115.30 | \$ 1,037,809.37 | \$ 433,929.80 | \$ 1,277,316.54 | \$ 3,308,712.72 | \$ 1,254,884.07 | \$ 2,053,848.65 |
| 001-9002 | TERMINATION BENEFITS FUND | 20,138.97 | 0.00 | 0.00 | 0.00 | 0.00 | 20,138.97 | 0.00 | 20,138.97 |
| 507-9023 | ARP ESSER (III) | (57,515.97) | 0.00 | 79,187.24 | 0.00 | 44,109.24 | (22,457.97) | 0.00 | (22,457.97) |
| 507-9024 | ARP ESSER (III) | 0.00 | 0.00 | 0.00 | 15,000.00 | 45,000.00 | (45,000.00) | 45,000.00 | (90,000.00) |
| 516-9023 | ARP IDEA FY23 | (277.08) | 0.00 | 277.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 516-9923 | IDEA-B FY23 | (20,351.71) | 11,180.52 | 47,700.21 | 0.00 | 27,348.50 | 0.00 | 0.00 | 0.00 |
| 516-9924 | IDEA-B FY24 | 0.00 | 0.00 | 0.00 | 18,865.98 | 39,954.24 | (39,954.24) | 0.00 | (39,954.24) |
| 536-9924 | Title I Non Competitive FY24 | 0.00 | 0.00 | 0.00 | 8,636.38 | 25,909.08 | (25,909.08) | 40,407.21 | (66,316.28) |
| 551-9924 | LIMITED ENGLISH PROFICIENCY | 0.00 | 0.00 | 0.00 | 0.00 | 865.00 | (865.00) | 558.00 | (1,423.00) |
| 572-9023 | EOEC Non Competitive FY23 | (625.00) | 0.00 | 625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 572-9024 | EOEC Non Competitive FY24 | 0.00 | 0.00 | 0.00 | 1,443.45 | 4,436.36 | (4,436.36) | 12,563.64 | (17,000.00) |
| 572-9923 | TITLE I FY23 | (12,043.75) | 618.04 | 18,401.97 | 0.00 | 11,475.74 | (5,117.52) | 0.00 | (5,117.52) |
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| 584-9024 | STRONGER CONNECTIONS GRANT | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | (5,000.00) | 0.00 | (5,000.00) |
| 584-9923 | TITLE IV-A FY23 | 0.00 | 618.04 | 2,534.40 | 618.04 | 2,534.40 | 0.00 | 0.00 | 0.00 |
| 580-9923 | TITLE II FY23 | 0.00 | 0.00 | 1,975.18 | 0.00 | 1,975.18 | 0.00 | 0.00 | 0.00 |
| Grand Total | | \$ 3,477,546.35 | \$ 231,531.90 | \$ 1,188,490.45 | \$ 487,533.27 | \$ 1,497,869.32 | \$ 3,168,167.48 | \$ 1,353,534.70 | \$ 1,814,632.78 |

Greater Ohio Virtual School Disbursement Summary Report

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| 0 | 10/31/2023 | MEMO LCNB | \$ 35.00 | RECONCILED | 10/31/2023 | | 13289 |
| 133787 | 10/26/2023 | Amazon Capital Services | 4,244.97 | OUTSTANDING | | | 13286 |
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| 0 | 10/25/2023 | MEMO-PNC BANK | 4,594.84 | RECONCILED | 10/31/2023 | | 13274 |
| 0 | 10/25/2023 | Southwest Ohio EPC | 1,432.66 | RECONCILED | 10/31/2023 | | 13275 |
| 0 | 10/25/2023 | UNUM Life | 107.25 | RECONCILED | 10/31/2023 | | 13276 |
| 0 | 10/25/2023 | Southwest Ohio EPC | 21,158.11 | RECONCILED | 10/31/2023 | | 13277 |
| 0 | 10/25/2023 | LEBANON-CITIZENS NATIONAL BANK | 2,883.27 | RECONCILED | 10/31/2023 | | 13278 |
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| 0 | 10/25/2023 | MEMO Ohio Dept of Education | 24,471.45 | RECONCILED | 10/31/2023 | | 13280 |
| 0 | 10/25/2023 | MEMO-PNC BANK | 294.75 | RECONCILED | 10/31/2023 | | 13281 |
| 0 | 10/25/2023 | School Employees Ret. System | 3,980.00 | RECONCILED | 10/31/2023 | | 13282 |
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| 0 | 10/25/2023 | MEMO LCNB | 121.35 | RECONCILED | 10/31/2023 | | 13284 |
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| 133779 | 10/19/2023 | LORZ, JAMES | 241.92 | RECONCILED | 10/31/2023 | | 13254 |
| 133781 | 10/19/2023 | MODERN LEASING | 941.24 | RECONCILED | 10/31/2023 | | 13255 |
| 133783 | 10/19/2023 | Office Three Sixty, Inc. | 4,194.77 | RECONCILED | 10/31/2023 | | 13256 |
| 133786 | 10/19/2023 | WARREN COUNTY ESC | 91,746.48 | RECONCILED | 10/31/2023 | | 13257 |
| 133777 | 10/19/2023 | Kaleidoscope Learning, Inc. | 6,913.00 | RECONCILED | 10/31/2023 | | 13258 |
| 133782 | 10/19/2023 | National Restaurant Association | 680.50 | RECONCILED | 10/31/2023 | | 13259 |
| 133772 | 10/19/2023 | Clermont County | 2,520.00 | RECONCILED | 10/31/2023 | | 13260 |
| 133774 | 10/19/2023 | Friday Threads, LLC | 575.00 | RECONCILED | 10/31/2023 | | 13261 |
| 133776 | 10/19/2023 | JEFFERSON COUNTY ESC/VLA | 63,850.00 | RECONCILED | 10/31/2023 | | 13262 |
| 133778 | 10/19/2023 | Lenney, Shawn | 150.65 | RECONCILED | 10/31/2023 | | 13263 |
| 133775 | 10/19/2023 | Sharin Green | 80.00 | RECONCILED | 10/31/2023 | | 13264 |
| 133771 | 10/19/2023 | AMERICAN FIDELITY | 9.48 | RECONCILED | 10/31/2023 | | 13265 |
| 133780 | 10/19/2023 | Miami County ESC | 150.00 | RECONCILED | 10/31/2023 | | 13266 |
| 133785 | 10/19/2023 | VERIZON WIRELESS | 10,046.05 | RECONCILED | 10/31/2023 | | 13267 |
| 133770 | 10/19/2023 | Amazon Capital Services | 110.49 | RECONCILED | 10/31/2023 | | 13268 |
| 0 | 10/19/2023 | MEMO ST ALOYSIUS | 5,886.93 | RECONCILED | 10/31/2023 | | 13269 |
| 133773 | 10/19/2023 | ENNIS BRITTON CO., | 28.50 | RECONCILED | 10/31/2023 | | 13270 |

**Greater Ohio Virtual School
Disbursement Summary Report**

| Check Number | Date | Name | Amount | Status | Reconcile Date | Void Date | Reference Number |
|--------------------|------------|-------------------------------|----------------------|------------|----------------|-----------|------------------|
| LPA | | | | | | | |
| 133784 | 10/19/2023 | US Bank Equipment Finance | \$ 1,033.43 | RECONCILED | 10/31/2023 | | 13271 |
| 133768 | 10/5/2023 | JEFFERSON COUNTY ESCA/IA | 4,000.00 | RECONCILED | 10/31/2023 | | 13251 |
| 133769 | 10/5/2023 | McCoy, James M. | 1,025.00 | RECONCILED | 10/31/2023 | | 13252 |
| 133767 | 10/5/2023 | Waterco of the Central States | 37.50 | RECONCILED | 10/31/2023 | | 13253 |
| 133766 | 10/3/2023 | VERIZON WIRELESS | 10,589.72 | RECONCILED | 10/31/2023 | | 13250 |
| Grand Total | | | \$ 302,601.96 | | | | |

AGENDA ITEM 3C
BOARD ACTION NEEDED
TREASURER

The Treasurer recommends that the Governing Board approves the following Five-Year Forecast:



Greater Ohio Virtual School Notes to the Five-Year Forecast

The following notes accompany the five-year forecast for the Greater Ohio Virtual School (GOVS) for November 2023, submission. The goal of the forecast is to engage the school's board of directors, sponsor and other key stakeholders in discussing the finances of the school. Additionally, the five-year forecast provides the Department of Education and Auditor of State a method to identify potential financial problems for the school.

The forecast is prepared based on historical data, current trends and new legislation enacted. This information is used to develop estimates for future years. The forecast inputs can change throughout the fiscal year and cash flow monitoring is performed and shared with the school's board of directors to identify unexpected changes that could impact the forecast. The intent is to provide financial information to help in decision-making to maintain financial stability and sustainability for GOVS.

Overview

GOVS has been working with legislators and the Ohio Department of Education (ODE) on the funding model for E-Dropout Prevention schools since the implementation of the Fair School Funding Model (FSFM). Additionally, during the historical time period presented, GOVS has been paying "clawback" payments to ODE based on changes implemented in the calculation of student full-time equivalents dating back to the ECOT decision. HB123 created a pilot funding program in the previous state budget and HB33 made the pilot funding permanent for the next 2 years. The funding program now calculates a combination of student FTE and student contact hours to provide more predictable funding for E-Dropout Prevention schools. It is expected the "clawback" payments from the previous funding system will be repaid at the end of the 2024-25 school year and more details are included in the expenditure notes.

Revenue Notes

State Foundation payments represent 99% of the operating revenue for GOVS. The last state biennial budget provided pilot funding that stabilized the funding for GOVS and allowed the District to continue operations, while working towards a more predictable funding formula.

The forecast is assuming the current phase-in and 2022 base cost inputs for state funding with an anticipated student FTE of 350 students. The forecast also assumes the Journal Voucher 'true up' for the Pilot to Hybrid funding will be at the same level as FY 2023. The Hybrid is the latest version of the combination of student FTE and student contact hours. It is not practical to make those determinations throughout the entire school year, so a 'true up' is performed each March. If student FTE are lower for example, but student contact hours are higher the 'true up' is adjusted accordingly to provide predictable funding for an E-Dropout school. The table below provides student FTE data by month historically. Based on the history of GOVS, the anticipated student FTE for state funding is conservative.



| FTE | July | August | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | March | April | May | June | Final #1 | Final #2 |
|-----------|--------|--------|--------|--------|-------|--------|--------|--------|--------|--------|--------|--------|----------|----------|
| 2017-2018 | 513.2 | 513.71 | 211.96 | 403.52 | 427.5 | 432.22 | 463.75 | 448.68 | 442.94 | 446.69 | 461.49 | 405.8 | 348.88 | 343.88 |
| 2018-2019 | 346.29 | 343.91 | 343.88 | 494.28 | 546.9 | 597.93 | 634.3 | 851.87 | 771.28 | 448.18 | 446.97 | 400.64 | 399.48 | 399.48 |
| 2019-2020 | 339.48 | 339.48 | 339.48 | 294.94 | 324.1 | 431.35 | 426.59 | 421.53 | 422.45 | 419.81 | 428.64 | 427.38 | 397.74 | 397.74 |
| 2020-2021 | 427.29 | 398.07 | 397.74 | 281.19 | 286.5 | 252.84 | 256.68 | 257.43 | 258.06 | 322.77 | 310.92 | 311.01 | 296.94 | 295.94 |
| 2021-2022 | 311.01 | 311.01 | 311.01 | 163.97 | 208.2 | 226.42 | 365.71 | 378.14 | 382.6 | 374.52 | 374.51 | 375.84 | 361.26 | 361.26 |
| 2022-2023 | 351.49 | 351.08 | 361.07 | 335.87 | 361.2 | 268.67 | 269.39 | 270.4 | 194.44 | 196.6 | 171.88 | 380.99 | 380.99 | 380.99 |
| 2023-2024 | 330.82 | 331.03 | 331.03 | 302.53 | | | | | | | | | | |

The November forecast is assuming Nonoperating receipts will return to pre-pandemic levels. GOVS received significant one-time dollars during the COVID-19 pandemic for student intervention, remediation and learning recovery. Those funds were exhausted in FY 2023 and the forecast is assuming a return to funding levels based on the FY 2024 allocations.

Interest income assumptions have been increased due to increases in interest rates and the fiscal agent actively managing cash flows beginning in late FY 2023. It is more likely than not; actual interest income could be significantly higher than forecasted based on current market conditions.

Expenditures Notes

The implementation of the FSM significantly impacted the revenues as indicated previously and programming was adjusted to allow GOVS to remain solvent until a legislative remedy could be developed. The pilot funding model and federal pandemic funding served as a financial bridge to the point GOVS is at today and the school is positioned to invest again in its programming for students.

For FY 2024, GOVS has reinstated three (3) intervention specialist positions to support students with disabilities. Additionally, a work force development position has been added to bring work force skills to students at GOVS. GOVS has also partnered with Sinclair Community College and the GROWTH program to provide programming for students to obtain work force experiences every Friday throughout the school year and to earn industry credentials and certificates. The new position costs are included in salary and benefits and the GROWTH program is included in purchased services.

Beyond these initiatives the following assumptions were used along with historical data. Those cost increase assumptions are as follows:

- Salaries – 3% annual increase
- Fringe Benefits – 7% annual increase
 - The increase in fringe benefits higher due to an expected increase in health care of 15% annually
- Purchase Services – 3% annual increase
- Supplies and Materials – 3% annual increase
- Capital Outlay – 3% annual increase.
- Other – 3% annual increase



Debt

GOVS has been repaying the 'clawback' to ODE and the historical payments are included on line 819 Other Debt on the face of the forecast. The table below details the payments by fiscal year and demonstrates the details for FY 2024 and the remaining balance that will be fully repaid by June 30, 2025.

| ODE FTE REPAYMENT BALANCES FY24 | | | | | | | | | | | |
|---------------------------------|-------------|--------------|----------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------------|
| Fiscal Year | Repay 17 | FY17 Balance | Repay 18 | FY18 Balance | Repay 19 | FY19 Balance | Repay FY20 | FY20 Balance | Repay FY21 | FY21 Balance | Total Outstanding |
| Jun-23 | \$14,667.23 | \$352,013.70 | \$ - | \$ - | \$ 6,066.57 | \$145,597.67 | \$ 3,737.65 | \$ 89,703.60 | \$ 2,097.19 | \$ - | \$ 587,314.97 |
| Jul-23 | \$14,667.23 | \$337,346.47 | \$ - | \$ - | \$ 6,066.57 | \$139,531.10 | \$ 3,737.65 | \$ 85,965.95 | \$ - | \$ - | \$ 562,843.52 |
| Aug-23 | \$14,667.23 | \$322,679.24 | \$ - | \$ - | \$ 6,066.57 | \$133,464.53 | \$ 3,737.65 | \$ 82,228.30 | \$ - | \$ - | \$ 538,372.07 |
| Sep-23 | \$14,667.23 | \$308,012.01 | \$ - | \$ - | \$ 6,066.57 | \$127,397.96 | \$ 3,737.65 | \$ 78,490.65 | \$ - | \$ - | \$ 513,900.62 |
| Oct-23 | \$14,667.23 | \$293,344.78 | \$ - | \$ - | \$ 6,066.57 | \$121,331.39 | \$ 3,737.65 | \$ 74,753.00 | \$ - | \$ - | \$ 489,429.17 |
| Nov-23 | \$14,667.23 | \$278,677.55 | \$ - | \$ - | \$ 6,066.57 | \$115,264.82 | \$ 3,737.65 | \$ 71,015.35 | \$ - | \$ - | \$ 464,957.72 |
| Dec-23 | \$14,667.23 | \$264,010.32 | \$ - | \$ - | \$ 6,066.57 | \$109,198.25 | \$ 3,737.65 | \$ 67,277.70 | \$ - | \$ - | \$ 440,486.27 |
| Jan-24 | \$14,667.23 | \$249,343.09 | \$ - | \$ - | \$ 6,066.57 | \$103,131.68 | \$ 3,737.65 | \$ 63,540.05 | \$ - | \$ - | \$ 416,014.82 |
| Feb-24 | \$14,667.23 | \$234,675.86 | \$ - | \$ - | \$ 6,066.57 | \$ 97,065.11 | \$ 3,737.65 | \$ 59,802.40 | \$ - | \$ - | \$ 391,543.37 |
| Mar-24 | \$14,667.23 | \$220,008.63 | \$ - | \$ - | \$ 6,066.57 | \$ 90,998.54 | \$ 3,737.65 | \$ 56,064.75 | \$ - | \$ - | \$ 367,071.92 |
| Apr-24 | \$14,667.23 | \$205,341.40 | \$ - | \$ - | \$ 6,066.57 | \$ 84,931.97 | \$ 3,737.65 | \$ 52,327.10 | \$ - | \$ - | \$ 342,600.47 |
| May-24 | \$14,667.23 | \$190,674.17 | \$ - | \$ - | \$ 6,066.57 | \$ 78,865.40 | \$ 3,737.65 | \$ 48,589.45 | \$ - | \$ - | \$ 318,129.02 |
| Jun-24 | \$14,667.23 | \$176,006.94 | \$ - | \$ - | \$ 6,066.57 | \$ 72,798.83 | \$ 3,737.65 | \$ 44,851.80 | \$ - | \$ - | \$ 293,657.57 |

The payback period was agreed up with ODE in 2020 over a five-year period. The repayment schedule provided GOVS the opportunity to realign resources to remain open and to pursue legislative relief due to the Fair School Funding Model implementation and changes in the reporting of student FTE.

GOVS will be debt free on June 30, 2025, and the forecast does not project any additional debt issuance or repayment.

FY24 - November 2023 submission
 IRN No. - 000282
 Type of School: Community
 Contract Term:

County: Warren

School Name: **Greater Ohio Virtual School**
 Statement of Receipt, Disbursements, and Changes in Fund Cash Balances
 For the Fiscal Years Ended 2021 through 2023, Actual and
 the Fiscal Years Ending 2024 through 2028, Forecasted

| | Actual | | | Forecasted | | | | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Fiscal Year 2021 | Fiscal Year 2022 | Fiscal Year 2023 | Fiscal Year 2024 | Fiscal Year 2025 | Fiscal Year 2026 | Fiscal Year 2027 | Fiscal Year 2028 |
| Operating Receipts | | | | | | | | |
| State Foundation Payments (3110, 3211) | \$ 2,905,851 | \$ 3,697,725 | \$ 4,039,427 | \$ 4,310,209 | \$ 4,695,209 | \$ 4,695,209 | \$ 4,695,209 | \$ 4,695,209 |
| Charges for Services (1500) | - | - | - | - | - | - | - | - |
| Fees (1600, 1700) | - | - | - | - | - | - | - | - |
| Other (1830, 1840, 1850, 1860, 1870, 1890, 3190) | 30,013 | 1,879 | 39,304 | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 |
| Total Operating Receipts | \$ 2,935,864 | \$ 3,699,604 | \$ 4,077,731 | \$ 4,365,209 | \$ 4,740,209 | \$ 4,740,209 | \$ 4,740,209 | \$ 4,740,209 |
| Operating Disbursements | | | | | | | | |
| 100 Salaries and Wages | \$ 1,375,009 | \$ 1,841,917 | \$ 1,869,915 | \$ 2,145,238 | \$ 2,299,593 | \$ 2,275,881 | \$ 2,344,157 | \$ 2,414,482 |
| 200 Employee Retirement and Insurance Benefits | 404,493 | 410,239 | 601,403 | 804,531 | 880,848 | 921,107 | 985,584 | 1,054,575 |
| 400 Purchased Services | 798,528 | 1,221,116 | 1,418,509 | 1,909,864 | 1,967,160 | 2,026,175 | 2,088,960 | 2,149,569 |
| 500 Supplies and Materials | 30,211 | 159,149 | 164,710 | 237,448 | 244,571 | 251,808 | 259,465 | 267,249 |
| 600 Capital Outlay -New | - | - | - | 5,200 | 5,356 | 5,517 | 5,883 | 5,853 |
| 700 Capital Outlay - Replacement | - | - | - | - | - | - | - | - |
| 900 Other | 39,016 | 44,105 | 41,523 | 59,391 | 61,173 | 63,008 | 64,898 | 66,845 |
| 919 Other Debt | 450,606 | 391,632 | 314,629 | 293,657 | 293,657 | - | - | - |
| Total Operating Disbursements | \$ 3,094,863 | \$ 3,868,159 | \$ 4,310,689 | \$ 5,455,327 | \$ 5,642,358 | \$ 5,643,598 | \$ 5,746,747 | \$ 5,958,573 |
| Excess of Operating Receipts Over (Under) | | | | | | | | |
| Operating Disbursements | \$ (158,999) | \$ (178,554) | \$ (232,958) | \$ (1,090,118) | \$ (902,149) | \$ (903,389) | \$ (1,006,538) | \$ (1,218,364) |
| Nonoperating Receipts/(Disbursements) | | | | | | | | |
| Federal Grants (all 4000 except fund 532) | \$ 336,593 | \$ 618,578 | \$ 930,402 | \$ 350,308 | \$ 350,308 | \$ 350,308 | \$ 350,308 | \$ 350,308 |
| State Grants (3200, except 3211) | - | 131,783 | 134,494 | 135,000 | 137,700 | 140,454 | 143,263 | 146,128 |
| Restricted Grants (3219, Community School Facilities Grant) | 38,000 | - | - | - | - | - | - | - |
| Donations (1820) | 250 | 1,000 | 200 | 2,000 | - | - | - | - |
| Interest Income (1400) | 1,659 | 3,948 | 91,460 | 109,000 | 105,000 | 110,000 | 115,000 | 120,000 |
| Debt Proceeds (1800) | 6,083 | 2,369 | 2,108 | 2,000 | - | - | - | - |
| Debt Principal Retirement | - | - | - | - | - | - | - | - |
| Interest and Fiscal Charges | - | - | - | - | - | - | - | - |
| Transfers - In | 130,619 | 140,251 | 41,606 | - | - | - | - | - |
| Transfers - Out | (20,069) | (64,034) | (30,810) | (28,266) | - | - | - | - |
| Total Nonoperating Revenue/(Expenses) | \$ 491,108 | \$ 833,893 | \$ 1,169,460 | \$ 561,042 | \$ 593,008 | \$ 600,782 | \$ 608,571 | \$ 616,436 |
| Excess of Operating and Nonoperating Receipts Over/(Under) Operating and Nonoperating Disbursements | \$ 332,107 | \$ 655,339 | \$ 936,502 | \$ (629,076) | \$ (309,141) | \$ (202,825) | \$ (397,967) | \$ (601,926) |
| Fund Cash Balance Beginning of Fiscal Year | \$ 1,553,598 | \$ 1,895,705 | \$ 2,541,044 | \$ 3,477,546 | \$ 2,948,470 | \$ 2,639,328 | \$ 2,436,703 | \$ 2,038,735 |
| Fund Cash Balance End of Fiscal Year | \$ 1,885,705 | \$ 2,541,044 | \$ 3,477,546 | \$ 2,948,470 | \$ 2,639,328 | \$ 2,436,703 | \$ 2,038,735 | \$ 1,436,807 |

Assumptions

| | Actual | | | Forecasted | | | | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Fiscal Year 2021 | Fiscal Year 2022 | Fiscal Year 2023 | Fiscal Year 2024 | Fiscal Year 2025 | Fiscal Year 2026 | Fiscal Year 2027 | Fiscal Year 2028 |
| Staffing/Enrollment | | | | | | | | |
| Total Student FTE | 297 | 361 | 381 | 350 | 350 | 350 | 350 | 350 |
| Instructional Staff | 66.8 | 43.05 | 43.05 | 47.00 | 47.00 | 47 | 47 | 47 |
| Administrative Staff | 4.35 | 4.35 | 5.35 | 5.35 | 5.35 | 5.35 | 5.35 | 5.35 |
| Other Staff | 10.25 | 4.60 | 12.60 | 12.00 | 12.00 | 12 | 12 | 12 |
| Purchased Services | | | | | | | | |
| Rent | \$ 11,295.00 | \$ 208,105.00 | \$ 208,918.00 | \$ 288,830.00 | \$ 297,495.00 | \$ 308,420.00 | \$ 315,813.00 | \$ 325,081.00 |
| Utilities | - | - | - | - | - | - | - | - |
| Other Facility Costs | - | - | - | - | - | - | - | - |
| Insurance | - | - | - | - | - | - | - | - |
| Management Fee | 155,364.00 | 150,000.00 | 150,850.00 | 150,000.00 | 154,500.00 | 159,135.00 | 163,809.00 | 168,826.00 |
| Sponsor Fee | 44,398.00 | 80,803.00 | 114,859.00 | 125,142.00 | 128,898.00 | 132,763.00 | 136,746.00 | 140,848.00 |
| Audit Fees | - | - | - | - | - | - | - | - |
| Contingency | - | - | - | - | - | - | - | - |
| Transportation - | - | 1,750.00 | - | 38,527.00 | 39,683.00 | 40,873.00 | 42,099.00 | 43,362.00 |
| Legal | 2,784.00 | 2,387.00 | 1,240.00 | 8,845.00 | 9,110.00 | 9,383.00 | 9,664.00 | 9,954.00 |
| Marketing | 15,900.00 | 13,943.00 | 17,786.00 | 20,104.00 | 20,707.00 | 21,328.00 | 21,968.00 | 22,627.00 |
| Consulting | - | 21,170.00 | 19,622.00 | 135,099.00 | 139,152.00 | 143,327.00 | 147,627.00 | 152,058.00 |
| Salaries and Wages | - | - | - | - | - | - | - | - |
| Employee Benefits | - | - | - | - | - | - | - | - |
| Special Education Services | 190,035.00 | 191,384.00 | 216,397.00 | 198,590.00 | 204,548.00 | 210,684.00 | 217,005.00 | 223,515.00 |
| Technology Services | 250,715.00 | 262,650.00 | 366,678.00 | 444,778.00 | 458,121.00 | 471,865.00 | 486,021.00 | 500,602.00 |
| Food Services | - | - | - | - | - | - | - | - |
| Other | 126,037.00 | 290,924.00 | 324,152.00 | 499,949.00 | 514,947.00 | 530,395.00 | 546,307.00 | 562,696.00 |
| Total | \$ 796,528.00 | \$ 1,221,116.00 | \$ 1,418,509.00 | \$ 1,809,864.00 | \$ 1,967,159.00 | \$ 2,026,173.00 | \$ 2,088,959.00 | \$ 2,149,567.00 |
| Financial Metrics | | | | | | | | |
| Debt Service Payments | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Debt Service Coverage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Growth in Enrollment | 0.00% | 21.66% | 5.46% | -8.13% | 0.00% | 0.00% | 0.00% | 0.00% |
| Growth in New Capital Outlay | 0.00% | 0.00% | 0.00% | 0.00% | 3.00% | 3.01% | 3.01% | 2.99% |
| Growth in Operating Receipts | 0.00% | 25.67% | 10.52% | 7.05% | 8.59% | 0.00% | 0.00% | 0.00% |
| Growth in Non-Operating Receipts/Expenses | 0.00% | 69.80% | 40.24% | -52.03% | 5.70% | 1.31% | 1.30% | 1.29% |
| Days of Cash | 0.50 | 0.49 | 0.59 | 0.64 | 0.52 | 0.48 | 0.42 | 0.34 |

e Summary

| Fiscal Year 20XX-20XX Projected Debt | | | | | |
|--------------------------------------|------------------------|----------------------|------------------|----------------------|-------------------|
| Description | Beginning Year Balance | Principle Retirement | Interest Expense | Ending Year Balance | Debitor/ Creditor |
| FTE Review | \$ 587,314.97 | \$ - | \$ - | \$ 293,657.57 | ODE |
| Loan A | \$ - | \$ - | \$ - | \$ - | |
| Loan B | \$ - | \$ - | \$ - | \$ - | |
| Line of Credit | \$ - | \$ - | \$ - | \$ - | |
| Notes, Bonds | \$ - | \$ - | \$ - | \$ - | |
| Capital Leases | \$ - | \$ - | \$ - | \$ - | |
| Payables (Past Due 180+ days) | \$ - | \$ - | \$ - | \$ - | |
| Total | \$ 587,314.97 | \$ - | \$ - | \$ 293,657.57 | |

AGENDA ITEM 3D
BOARD ACTION NEEDED
TREASURER

The Treasurer recommends that the Governing Board approve es the following Monthly Financial Report:



**Greater Ohio
Virtual School**

Greater Ohio Virtual School

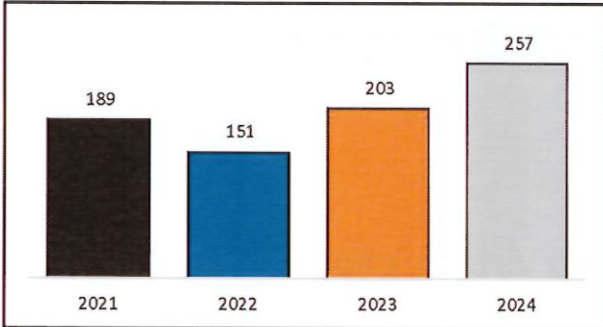
Monthly Financial Report

Fiscal Year 2024 - July - October

Cash Balance Analysis

Monthly cash flow helps explain the timing of revenue and expenditures in the current fiscal year and over several fiscal years. This snapshot is designed to demonstrate three key cash balance indicators - 1) Days of cash on-hand at year end, 2) Cash balance as % of Revenue, 3) Monthly cash balances. The data reflected is as of June 30, 2023, for Fiscal Years 2021 thru 2023 and Year-to-date for FY 2024.

Calendar Days of Cash on Hand



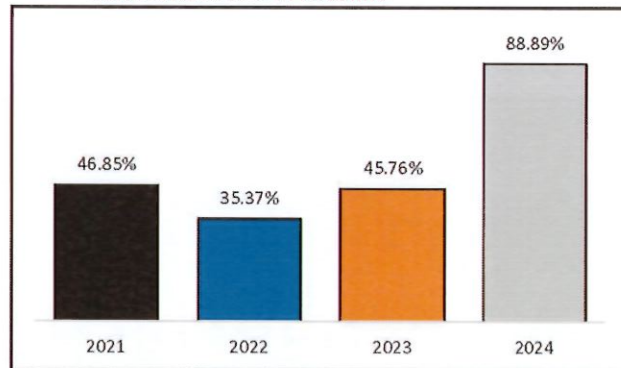
GOVS completed October with 257 days of operating cash on hand. That represents a 54 day increase over the same period a year ago.

Ending Cash Balance at October 31st

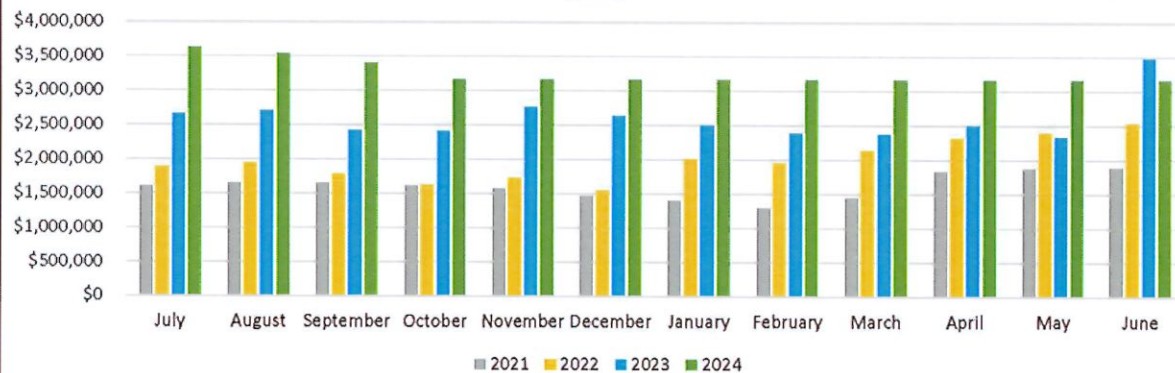
| | |
|------|-------------|
| 2021 | \$1,614,899 |
| 2022 | \$1,622,767 |
| 2023 | \$2,415,421 |
| 2024 | \$3,167,549 |

Cash balance as a % of revenue can help the organization to understand the amount of revenue change that could be buffered by one-time cash balance reserves.

Cash Balance as % of Revenue



Fiscal Year -- End of Month Cash Balance (\$000)



Cash balances can fluctuate significantly within a fiscal year. The lowest cash balance of \$1,296,240 occurred in February 2021. The highest cash balance position was \$3,887,299 and that occurred at January 31, 2019.

ACTUAL REVENUE RECEIVED THROUGH OCTOBER COMPARED TO THE PRIOR YEAR

| | Actual Revenue Collections For July - October | Prior Year Revenue For July - October | Actual Compared to Last Year |
|----------------------|--|--|---------------------------------|
| Local Revenue | (8,895) | (13,586) | ▲ 4,691 |
| Interest | 61,673 | 16,569 | ▲ 45,104 |
| State Revenue | 977,873 | 963,101 | ▲ 14,772 |
| Federal Revenue | 146,171 | 232,121 | ▼ (85,950) |
| All Other Revenue | 11,050 | 24,290 | ▼ (13,240) |
| Total Revenue | 1,187,872 | 1,222,495 | ▼ (34,623) |

Compared to the same period, total revenue are

\$(34,623)

Lower than the previous year

Revenues after four (4) months revenues are \$(34,623) lower than last year. Federal revenue is lower Year-over-Year (YOY) due to Pandemic funds being exhausted in the prior fiscal year. In FY 2023, federal revenue was approximately \$900K and it will return to approximately \$350K which was the pre-pandemic funding level.

ACTUAL EXPENSES THROUGH OCTOBER COMPARED TO THE PRIOR YEAR

| | Actual Expenses For July - October | Prior Year Expenditures For July - October | Actual Compared to Last Year |
|---------------------------|---------------------------------------|---|---------------------------------|
| Salaries and Benefits | 737,941 | 663,124 | ▲ 74,817 |
| Purchased Services | 479,777 | 446,847 | ▲ 32,930 |
| Supplies | 146,145 | 92,603 | ▲ 53,541 |
| Capital | 5,200 | - | ▲ 5,200 |
| All Other Expenses | 128,807 | 145,544 | ▼ (16,737) |
| Total Expenditures | 1,497,869 | 1,348,118 | ▲ 149,751 |

Compared to the same period, total expenditures are

\$149,751

Higher than the previous year

Expenditures are \$149,751 higher than FY 2023 after four (4) months. Service limits have been in reduced or held in place until permanent funding was approved by the state legislature. With a permanent solution in place, service levels are expected to increase and spending is projected to rise as a result in FY 2024.

AGENDA ITEM 4A
BOARD ACTION NEEDED
EXECUTIVE DIRECTOR

The Executive Director recommends that the Governing Board approves the following 2023-2024 Graduates:

Mercedes Cantrell

Ella Dalton

Lauryn Litteral

Aaron McKernan

Isabella Lopez

Yareli Villalpando

Morgan Pacifico

AGENDA ITEM 4B
BOARD ACTION NEEDED
EXECUTIVE DIRECTOR

The Executive Director recommends that the Governing Board approves the November Residency Report:



Greater Ohio Virtual School

1879 Deerfield Road, Lebanon, OH 45036

Greater Ohio Virtual School Verification of Residency Report November 2023

Monthly Residency Reminder: Each month the Greater Ohio Virtual School will notify all parents and guardians, via the One Call Now Messaging System, the requirement to report any changes in residency. The One Call Now System will send email, voice message, and text message notifications. Verification of the monthly notifications are listed below.

Email initiated by Website on 11/7/2023 2:42 PM ET

Totals Setup Info

Alert Status

Email SHARE

Status: Complete

First Attempt: 11/7/2023 2:42 PM ET

Contacts: 666 Deliveries: 1,146
Reached: 657 Reached: 1,093
Unreached: 9 Unreached: 53

Subgroups Selected

| Number | Name |
|--------|----------|
| 07 | Grade 07 |
| 08 | Grade 08 |
| 09 | Grade 09 |
| 10 | Grade 10 |
| 11 | Grade 11 |
| 12 | Grade 12 |

Random & Voluntary Selection of Students to Verify Primary Resident Addresses: The address on file is checked via America Fact file to determine if the address is a legitimate address followed by phone calls to speak with the parent/guardian.

| Status | Last Name | First Name | DOB | SID (DASH Profit eFS-Status Student ID) | Grade | How Address Was Verified (FOR, Affidavit or R, etc) | Effective Date | NOTES |
|-------------|-----------|------------|------------|---|-------|---|----------------|--|
| In progress | Hilton | Ethan | 9/22/2006 | UY2360268 | 12 | | | 10/17-emailed Amanda addy change instructions |
| In progress | Puckett | Nick | 7/31/2006 | UY2411177 | 12 | | | 10/17-emailed Amanda addy change instructions |
| In progress | Estilado | Nathan | 6/7/2007 | PV5106294 | 10 | | | 10/18-emailed mom addy change instructions |
| In progress | Sayers | Logan | 1/24/2006 | VA2287870 | 12 | | | 10/27-emailed mom addy change instructions |
| In progress | Kirby | Jerred | 1/28/2009 | SK4850424 | 9 | | | 10/30-emailed addy change instructions per Jes |
| Completed | Wempe | Morgan | 12/23/2006 | VB3454993 | 11 | phone verification | | 11/1-addy confirmed |
| Completed | Werling | Austin | 1/8/2007 | UP5127285 | 11 | phone verification | | 11/1-addy confirmed |
| Completed | Sandlin | Kaylea | 5/17/2005 | VG6485795 | 12 | phone verification | | 11/1-addy confirmed |
| Completed | Schnaider | Myiah | 6/23/2009 | GE6428465 | 9 | phone verification | | 11/1-addy confirmed |
| Completed | Scholt | Emilee | 5/5/2009 | TR5749468 | 9 | phone verification | | 11/1-addy confirmed |
| Completed | Pulido | Danny | 16/9/2007 | VW1972426 | 10 | phone verification | | 11/1-addy confirmed |
| Completed | Pulley | Hayley | 4/10/2008 | OL5964345 | 10 | phone verification | | 11/1-addy confirmed |

School Districts with Students at the Greater Ohio Virtual School

046300 - Batavia Local (Dist), 046383 - Blanchester Local (Dist), 050419 - Carlisle Local (Dist), 043737 - Centerville City (Dist), 043752 - Cincinnati Public Schools (Dist), 046326 - Clermont Northeastern Local (Dist), 046391 - Clinton-Massie Local (Dist), 046094 - Edgewood City School District (Dist), 046102 - Fairfield City (Dist), 046045 - Fayetteville-Perry Local (Dist), 047340 - Forest Hills Local (Dist), 044008 - Franklin City (Dist), 046342 - Goshen Local (Dist), 044107 - Hamilton City (Dist), 050435 - Kings Local (Dist), 046110 - Lakota Local (Dist), 050443 - Little Miami Local (Dist), 044271 - Loveland City (Dist), 048702 - Mad River Local (Dist), 046128 - Madison Local (Dist), 050450 - Mason City (Dist), 044396 - Miamisburg City (Dist), 044404 - Middletown City (Dist), 045500 - Milford Exempted Village (Dist), 139303 - Monroe Local (Dist), 044412 - Mt Healthy City (Dist), 046136 - New Miami Local (Dist), 045559 - New Richmond Exempted Village (Dist), 047365 - Northwest Local (Dist), 044677 - Princeton City (Dist), 044693 - Reading Community City (Dist), 046144 - Ross Local (Dist), 050427 - Springboro Community City (Dist), 044867 - Sycamore Community City (Dist), 050468 - Wayne Local (Dist), 045054 - West Carrollton City (Dist), 046359 - West Clermont Local (Dist), 045112 - Wilmington City (Dist), 044214 - Lebanon City (Dist), 044578 - Norwood City (Dist), 043844 - Dayton City (Dist), 046151 - Talawanda City (Dist), 044081 - Winton Woods City (Dist), 049288 - Preble Shawnee Local (Dist), 047381 - Southwest Local (Dist), 061903 - Adams

Central Office 513.695.2924
Fax: 513.695.2588 email: govs@warrencountyesc.com www.MYGOVS.com



Greater Ohio Virtual School

1879 Deerfield Road, Lebanon, OH 45036

County Ohio Valley Local (Dist), 046318 - Bethel-Tate Local (Dist), 043802 - Columbus City Schools (Dist), 050161 - Howland Local (Dist), 044800 - South-Western City (Dist), 004911 - Carlisle High School (Sch), 043745 - Chillicothe City (Dist), 043935 - Eaton Community City (Dist), 012302 - Franklin High School (Sch), 036822 - Hamilton High School (Sch), 098640 - Kings High School (Sch), 017764 - Lakota Middle School (Sch), 020032 - Lebanon High School (Sch), 000493 - Lebanon Junior High (Sch), 021113 - Little Miami High School (Sch), 021121 - Little Miami Middle School (Sch), 031187 - Reading Junior Senior High Sch (Sch), 048041 - Southwest Licking Local (Dist), 061614 - Waynesville Middle School (Sch), 046060 - Western Brown Local (Dist), 047787 - Buckeye Local (Dist), 043786 - Cleveland Municipal (Dist), 045385 - Gibsonburg Exempted Village (Dist), 048686 - Jefferson Township Local (Dist), 048744 - Valley View Local (Dist), 006734 - Clinton-Massie High School (Sch), 043968 - Fairbom City (Dist), 011049 - Fairfield High School (Sch), 046334 - Felicity-Franklin Local (Dist), 044347 - Martins Ferry City (Dist), 048579 - Parkway Local (Dist), 030759 - Princeton High School (Sch), 044909 - Toledo City (Dist), 049536 - Union-Scioto Local (Dist), 044990 - Warren City (Dist), 045146 - Wyoming City (Dist), 049544 - Zane Trace Local (Dist), 000687 - Anderson High School (Sch), 043729 - Celina City (Dist), 008300 - Defiance High School (Sch), 046953 - Hamilton Local (Dist), 019075 - Kings Junior High School (Sch), 047886 - Madison Local (Dist), 024422 - Miamisburg High School (Sch), 047712 - Monroeville Local (Dist), 044495 - Niles City (Dist), 048033 - Northridge Local (Dist), 044636 - Parma City (Dist), 031393 - Revere High School (Sch), 044826 - Steubenville City (Dist), 044917 - Toronto City (Dist), 044925 - Troy City (Dist), 049155 - Western Local (Dist), 062331 - Franklin Junior High School (Sch), 040055 - Waynesville High School (Sch), 049130 - Scioto Valley Local (Dist), 049569 - Lakota Local (Dist), 048728 - Northmont City (Dist), 046367 - Williamsburg Local (Dist), 045906 - Alexander Local (Dist), 046425 - Beaver Local (Dist), 013532 - West Clermont High School (Sch), 043505 - Ashland City (Dist), 047241 - Beavercreek City (Dist), 044230 - Lockland Local (Dist), 044370 - Mayfield City (Dist), 048710 - New Lebanon Local School Distr (Dist), 045617 - Tipp City Exempted Village (Dist), 049296 - Twin Valley Community Local (Dist), 045070 - Whitehall City (Dist), 044958 - Vandalia-Butler City (Dist), 046920 - Miami Trace Local (Dist), 024562 - Middletown High School (Sch), 044032 - Gallipolis City (Dist), 050575 - Northwestern Local (Dist)

Residency Disputes:

| SSID | Birth Date | Gender | Guardian Name | Guardian Address | Flagged Date | Notes |
|----------|------------|--------|---------------|------------------|--------------|--|
| VS220293 | 6/1/02 | Female | NAME | Address | 10/2/23 | Flag Removed 10/12/2023 by CPS, 10/12/2023 P. Bugher emailed all documentation to CPS, District is requesting POR will send request to P. Bugher |
| VS228235 | 6/1/03 | Male | NAME | Address | 10/5/23 | Flag Removed 10/21/2023 Lebanon approved student, 10/11/2023 Connected DOR to Lebanon City 044214 |
| EW779606 | 8/6/05 | Male | NAME | Address | 10/2/23 | 10/11/2023 Requesting POR, 10/2/2023 requesting court papers |
| HW701146 | 1/20/05 | Female | NAME | Address | 10/2/23 | 10/2/2023 request Court Papers and Guardianship document Margarita Lator Garcia |
| VC80322 | 1/5/05 | Female | NAME | Address | 5/11/23 | 10/11/2024 Uploaded new documents to SOCS module and emailed EMS Coordinator, 5/25/2023 Williamsburg requesting additional POR with guardian name, 5/12/2023 District is requesting POR will send to P. Bugher |
| UM63257C | 9/11/07 | Female | NAME | Address | 9/22/23 | 11/7/2023 Sent court papers to Hamilton City per their request, 10/11/2023 Connected DOR to Hamilton City per Court Documents, 10/2/2023 request Court Papers |
| RW305653 | 10/7/03 | Male | NAME | Address | 11/7/23 | 11/7/2023 requesting POR sent to Barbara |
| VS279154 | 7/8/08 | Male | NAME | Address | 11/7/23 | 11/7/2023 Connected DOR to Oak Hills per address and CPS will double check with Perry when address changed. |
| CS24553 | 6/1/04 | Male | NAME | Address | 10/14/23 | 11/7/2023 Need to follow up with CPS to find out why flag is not removed, 10/15/2023 CPS request BC & POR was submitted |

New Student Enrollment Verification:

- This will report will contain all new students enrolled for the 2023-2024 school year from October 12th to November 7th. Residency was verified via the criteria below:

The Greater Ohio Virtual School requires evidence establishing proof of residence as part of the application process for all new students. The Greater Ohio Virtual School will determine the student's district of residence based upon the address information contained in one of the acceptable documents. Acceptable documents for proof of residence are identified in ORC 3314.11(E) and include the following documents:

- A deed, mortgage, lease, current homeowner's or renter's insurance declaration page, or current real property tax bill.
- A utility bill or receipt of utility installation issued within ninety days of enrollment;
- A paycheck or paystub issued to the parent or student within ninety days of the date of enrollment that includes the address of the parent's or student's primary residence;
- The most current available bank statement issued to the parent or student that includes the address of the parent's or student's primary residence.
- Any other official document issued to the parent or student that includes the parent's or student's primary residence (i.e., Ohio driver's license, local Ohio voter registration documents; and any other state or locally issued identification).

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1879 Deerfield Road, Lebanon, OH 45036

• Any other official document approved by the Ohio Department of Education that may be used to determine proof of residency.

| | | |
|----------|-------------|----------------|
| Nugent | Fredrick | Batavia |
| Pilaia | Nathaniel | Batavia |
| Richeson | William | Batavia |
| Liming | Connor | Bethel-Tate |
| Powell | Jaythen | Blanchester |
| White | Michael | Buckeye Local |
| Helton | Cody | Carlisle |
| Stevens | Johnathan | Carlisle |
| Virgili | Emma | Carlisle |
| Goings | Isaak | Carlisle |
| Williams | Klaylon | Clinton-Massie |
| Johnson | Dontae | Dayton City |
| Burton | Nevadah | Edgewood |
| Ferguson | Benjamin | Forest Hills |
| Reed | Robert | Franklin |
| Royse | Natalie | Franklin |
| Lowman | Christian | Franklin |
| Milligan | Talan | Franklin |
| Perry | Kayden | Franklin |
| Pulido | Danny | Franklin |
| Weaver | Braden | Franklin |
| Jones | Jaxon | Goshen |
| King | Hannah | Goshen |
| Switzer | Hannah | Goshen |
| Ray | Jacob | Hamilton |
| Richards | Trenton | Kings |
| Campbell | Olivia | Lakota |
| Osborne | Alexander | Lakota |
| Hill | Savannah | Lebanon |
| Phillips | Zachery | Lebanon |
| Williams | Landen | Lebanon |
| Miracle | Samuel | Little Miami |
| Buckley | Logan | Little Miami |
| Tilley | Christopher | Little Miami |
| Krois | Lillian | Loveland |
| McClure | Lane | Loveland |
| Barber | Gabriel | Mason |
| Herren | Taylor | Mason |

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| | | |
|----------------------|-------------|-------------------|
| Shelton | Mariah | Mason |
| Grizzle | Alyssa | Middletown |
| Ward | Lamarcus | Middletown |
| Hisey-Deaton | Eeyan | Middletown |
| Moody | Christopher | Middletown |
| Greiser | Aidan | Milford |
| Montgomery | Miles | Milford |
| Anne | Samba | Monroe |
| Stone | Hannah | Monroe |
| Smith | Ethan | New Richmond |
| Pallone | Samantha | Plain Local |
| Leiter | Zoe | Preble Shawnee |
| Reed | Brooklynn | Ross |
| Vanover | Joseph | Ross |
| Leisgang | Ava | Southwest |
| Cieszewski | Cheyenne | Southwest Licking |
| Singh | Simranjit | Springboro |
| Daniels | Zoey | West Clermont |
| Hall | Mason | West Clermont |
| Klanke | Mason | West Clermont |
| Krass | Blake | West Clermont |
| Krass | Morgan | West Clermont |
| Naegele | Lexy | West Clermont |
| Berry | Abigail | West Clermont |
| Berry | Anna | West Clermont |
| Garcia | Kye | West Clermont |
| Jones (Hoffacker) | Dorothy | West Clermont |
| Mofford-Jarvis | Sutton | West Clermont |
| Warren | Theresa | West Clermont |
| Wood | Alexis | West Clermont |
| Cash | Jordyn | Western Brown |
| Wisby | Deilya | Western Brown |
| Phillips | Logan | Wilmington |
| Trentman | Ethan | Wilmington |
| Qvick | Justin | Xenia |

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SPONSOR CONNECTION NOVEMBER 2023

Latest News for St. Aloysius Sponsored Schools

Reminders

- 11/1: Districts must adopt or amend their calamity day plans
- 11/8: Register for Principal Chat Series
- 11/14-17: Register for OCAL ICONLINE 2023
- 11/16: Early bird registration pricing ends for 2024 Ohio Educational Technology Conference
- 11/16: Register to attend statewide Ohio Materials Matter High Quality Instructional Materials webinar
- 11/20: Register for Ohio Dual Language Summit 2023
- 11/23: 5 Year forecasts due to sponsor



Open Meetings and Public Records Training Reminder

We would like to remind governing authorities, administrators, operators, and treasurers, that the only training that will be accepted by the Ohio State Auditor at this time, is the training by the Ohio Attorney General's Office. The link to the trainings available are listed on the AG's website at <https://www.ohioattorneygeneral.gov/legal/sunshine-laws/sunshine-law-training>.

The AG's office does not issue certificates. You will need to send the attendance sheet that shows your name and completion date. You can access the reports at <https://www.ohioattorneygeneral.gov/Legal/Sunshine-Laws/Sunshine-Laws-Training-Attendance-Reports>. Click on the "Live" In-Person and "Virtual" WebEx Training or "Online Sunshine Laws Training - Video Series" and find the date of attendance report that has your name and shows you completed the training. Copy the report and send to our office (csaae@charterschoolspec.com) by May 1st if possible but no later than June 30th.



Gem City Career Prep High School Benefits from the Innovative Workforce Incentive Grant

Students at Gem City Career Prep High School have benefitted from Ohio's Innovative Workforce Incentive Program Implementation Grant through the school's purchase of Amatrol's Skill Boss Machine. Gem City Career Prep CTE Teacher, Marianna Patton, introduced the machine to students as part of the school's Construction & Manufacturing Pathways program. Ms. Patton describes the benefits of using the machine in the classroom as "giving us a hands-on assessment for evaluating the skill levels and competencies of future machine operators." Students are not only able to learn how many different machines work by using the Skill Boss Machine, but they can also earn their MSSC Certified Production Technician certification.

Students, Chris Perry and Jay Hall, are planning on seeking employment in the automotive and manufacturing sectors after graduation. The students have reflected on their hands-on experience by stating, "Ms. Patton's class has taught us how to use all of the right tools the right way, how to work as a team and also be a leader, and that will definitely help us out in the future". Although other students, such as Austin Johnson and Anthony Koob, may not be interested in entering the manufacturing sector after graduation, they concede that Ms. Patton's class is one of the reasons they love coming to school! Austin plans on earning his CDL and starting his own company, and Anthony is now inspired to explore interests in computer science!

LEGAL UPDATE

The Legal Department at Charter School Specialists continues to monitor legislative updates and changes to the Ohio Administrative Code. The Legal Policy Presentation for this year covers the significant legislative changes that were included in House Bill 33 (The Budget Bill). This presentation is an in-depth look at the changes that were included in that House Bill. For the link to the presentation please click [here](#).

JUSTICE INVOLVED STUDENTS

In December 2014, based upon studies showing a correlation between a juvenile's contact with the justice system and a student's ability to graduate high school, the U.S. Attorney General and U.S. Secretary of Education, released a letter and guidance to raise awareness of this correlation and to guide schools on ways to mitigate this impact. As juvenile contact with the justice system continues to rise in Ohio, this fall, the Department of Education and Workforce created web pages that deal directly with these types of students, referred to as justice-involved students, and serve to guide Ohio schools on this issue. To access the Department of Education and Workforce webpage on justice-involved students, click [here](#).

Justice-involved students are entitled to receive an education even if they are in a juvenile detention center or have been transferred to a state facility school system. The detention center or state facility school is required to comply with the same laws and in the same manner that all Ohio schools are required to comply with, including minimum instructional hours, and compliance with FAPE and student IEPs.

Each school is required to have a liaison, or a point of contact appointed for justice-involved students. For many schools this will be the principal or superintendent of the school. The justice-involved liaison should be entered in OEDS and listed on the school's EMIS page. The justice-involved liaison or point of contact will be responsible for a) communicating with detention center or treatment facilities; b) assisting in the transfer of student records and credits; c) developing transition plans for the students; d) attending training on supports for students returning from detention in a facility; and e) ensuring that the students is receiving quality education at the facility/treatment center. If a student is enrolled in an internet- or computer-based school at the time of detention, then student is permitted to continue instruction in that community school during detention, provided that the facility has the capability to do this and the school justice-involved liaison will be responsible for working with the detention center to determine this capability.

Some suggestions for schools for dealing with justice-involved students are to develop partnerships with agencies to assist the student with transition; determine timelines for a student's transition plan, and to acquire records and transcripts during detention to keep track of a student's progress and the credits earned while in the detention facility. Each school should have a process in place to create a transition plan for a justice-involved student in the event that one is needed. Each transition plan should include assessments of the student and should include that all credits earned in facility are transferred to the school.



Schools should be checking for the approval of their One Plans. Starting this year with Cohort 3 schools, several departments within DEW are reviewing the One Plans and completing the rubrics. If you have not received notice that your One Plan was approved, go to EDSTEPS, One Plan and view the status of your One Plan. If your plan's status is still in process for agency review, please contact your Office of Federal Programs consultant and inquire as to when the offices will complete the review. Cohort 2 schools may have noticed that their plans are also receiving reviews now from other offices. If the One Plan has been sent back for revision, you can go to the red square(s) on the rubric and you will be able to read the comments from the office that returned the plan. You can also go to the top of the screen and read the history log for the review. Cohort 1 schools will be entering their One Plans in EDSTEPS for the first time this spring. The One Needs Assessment system will open in January for Cohort 1 schools.

What plans do you have for Professional Development? Hopefully, you have planned a robust offering of professional development for your staff. It is always a good idea to check that the professional development being offered addresses the root causes listed in your school's One Plan. For example, if your school has inexperienced teachers and you had to address this in your One Plan, what professional development are you offering to assist new teachers? Charter School Specialists offers professional development and is offering Science of Reading and Workplace Literacy professional development. You can always check out our other professional development offerings on our website under School Improvement.

ARP ESSER III funds will end in 2024; therefore, we are advising schools to review their ARP ESSER III budgets and make sure they are on target to have expended these funds. Keep in mind that if your school scheduled any construction using these funds, you should verify that the construction will be completed in time to utilize these funds. Also, as a further reminder, construction work, including painting, must follow the Davis-Bacon Act for prevailing wages. If you are not sure whether work being completed at your school falls under the prevailing wage requirement, or have any other questions about federal programs, please contact Nannette Sherman at nsherman@charterschoolspec.com.



Transportation - New Busing Penalties take effect

The Department of Education and Workforce (DEW) recently set out expectations for processing complaints related to schools' compliance with their transportation obligations to private and charter school students. The budget bill, HB33 (Edwards), took a new approach to establishing penalties for non-compliance, after a similar mechanism in the prior budget bill, 134-HB110, was enjoined in court.

Under HB33, schools can be found out of compliance if they can't meet transportation obligations for five or more consecutive days, or more than 10 total days during an academic year. Noncompliant conduct can include dropping off students more than 30 minutes early, picking them up more than 30 minutes late or failing to transport students entirely, among other requirements of law.

Beginning with complaints made after Friday, Dec. 1, DEW will make a determination within 30 or 45 days of receiving a complaint.

Information on how to file complaints and the process for handling them is at <https://tinyurl.com/3rdup4ye>.

Litigation on the prior budget's approach to busing issues led to an injunction against the state, on the basis that the enforcement process should be established through formal rulemaking. (See *The Hannah Report*, 7/21/23.) The state agency has not engaged this time around in formal rulemaking related to this provision of law, spokesperson Lacey Snoke wrote in an email.

Eight schools had transportation funding withheld under the HB110 provisions.

COLLEGE AND CAREER READINESS

Career Technical Education Funding

If you would like to apply for funding for CBI, Career Pathways and Industry Credential Only Programs, you must fill out a CTE 26 application. The application process starts on November 1, 2023 and ends March 1, 2024. The flow chart highlights the exact process for approval of your application (click [HERE](#)). Once you have submitted an application, contact Kerry Jupina at (330) 518-0841 or kjupina@charterschoolspecialist.com so that the sponsor is aware. We strongly encourage schools to notify their local CTPD once they have submitted an application to prompt them to approve in the system with no delays. To access the application, users will need to have an OH/ID login and appropriate roles the appropriate [Career-Technical Education Login Roles](#) assigned in OEDS.

Local districts may submit NEW, or renewal applications for pathways and programs that are in the last fiscal year of their most current provider application. For example, programs with approval for the period of FY2020-FY2024 must renew by March 1, 2024 allowing programs to remain effective into FY2025-2029. Please review all provider applications in the CTE-26 Web App in the [OH/ID Portal](#) prior to submitting new or renewal applications.

The following timelines govern the process for submitting new or renewal CTE-26 provider applications for Career-Field Pathways, Career-Based Intervention programs, Family and Consumer Science programs, and Industry Credential Only programs. The application process will tentatively open on November 1, 2023.

1. The lead district in the Career-Tech Planning District (CTPD) is responsible for approving or disapproving a program application no later than **March 1, 2024**
2. **Submit the approved program application to the Ohio Department of Education by March 15, 2024.** The Ohio Department of Education will review the program application and notify your district of approval or disapproval by **May 15, 2024**.

If you have any questions, Please reach out to Kerry Jupina.



Governor Announces Initiative to Better Support Ohio Children with Special Needs

Ohio Governor Mike DeWine and Ohio Department of Children and Youth Director Kara Wentz announced the creation of the [Ohio Promote Resources, Opportunities, and Meaningful Inclusion through Support and Education \(PROMISE\) program](#), a new initiative focused on increasing access to quality child care and support services for children with special needs.

Ohio Schools to Watch
2024 Application
Now Open



Apply Now for 2024 Ohio Schools to Watch Designation

The Ohio Schools to Watch program identifies model middle-grade schools that are academically excellent, developmentally responsive and socially equitable and have a culture of collaborative leadership. [Applications are due Dec. 15.](#)

Charter School Specialists | 40 Hill Road S, Pickerington, OH 43147

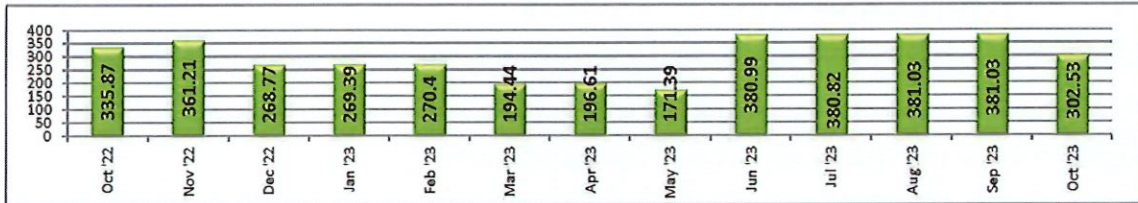
Greater Ohio Virtual School

Your School At-A-Glance Report



Student FTE for October 2023

FTE Information Is taken from the Ohio Department of Education's Community School Payment Report.



| Board Actions | Key Dates |
|---|---|
| <p>GREATER OHIO VIRTUAL SCHOOL IS A SCHOOLS FORWARD SCHOOL</p> <p><i>REVIEW SCHOOL IMPROVEMENT PLAN AT EACH BOARD MEETING:</i></p> <p>GOALS FOR 2023-2024 SCHOOL YEAR:</p> <p>Goal 1: Increased Workforce Development Opportunities and Partnerships for Students.</p> <p>Goal 2: Increase Programs for student health and safety.</p> <p>Goal 3: Implementation of Schools Forward Initiatives.</p> <p>DISCUSSION QUESTIONS TO CONSIDER:</p> <ul style="list-style-type: none"> ○ Are the goals, strategies, and action steps aligned to the priority actions that will impact the school report card? Evidence? ○ Have the planned strategies and action steps been implemented? Discuss evidence. ○ Which established action steps have been completed within the identified timelines? What obstacles (if any) have prevented implementation? ○ How do the strategies and action steps differ from past practices? Are the strategies and action steps reflective of evidence-based practices? How do you know? ○ What data has been collected to determine whether or not the strategies and action steps are positively impacting student learning outcomes? ○ What is the data telling us? Are the trends changing? ○ Does the school improvement plan need to be adjusted? What is the evidence? ○ Are the necessary resources available and being used? If not, why? ○ Is there additional technical assistance needed from the Management Company, Board, Sponsor, etc.? <div data-bbox="771 1113 1063 1344" style="text-align: center;"> </div> | <p>Charter Agreement:</p> <ul style="list-style-type: none"> • Expiration: 6/30/2024 • Application Review: Fall 2023 <p>Pending Contract Modifications:</p> <ul style="list-style-type: none"> • None Noted <hr/> <p>School Improvement Plan Survey for 23-24:</p> <ul style="list-style-type: none"> • TBD <hr/> <p>One Plan Cohort:</p> <ul style="list-style-type: none"> • Cohort 2 <hr/> <p>School Improvement Plans for 23-24 Due:</p> <ul style="list-style-type: none"> • Received <hr/> <p>Onsite Assistance Review:</p> <ul style="list-style-type: none"> • Scheduled November 6, 2023 <hr/> <p>Compliance Onsite Review:</p> <ul style="list-style-type: none"> • Virtual – October 25, 2023 • Onsite - To be scheduled <hr/> <p>Corrective Action Plans/Probation:</p> <ul style="list-style-type: none"> • None Noted |

Contract Terms for Renewal Eligibility

Per Section 11.7 of its contract with St. Aloysius, Greater Ohio Virtual School is eligible for renewal if it:

- (1) Receives a grade of *Meets Standards* or higher in at least one applicable grade card component for the most recent school year; or
- (2) Meets the criteria listed below:
 - a. An overall report card grade that is **greater than three of the five comparison group schools**, consisting of traditional public schools and charter schools with similar student demographics within 5-10 miles of the school, if possible:
 - i. Findlay Digital Academy
 - ii. Fairborn Digital Academy
 - iii. Ohio Digital Learning School
 - iv. Auglaize County Educational Academy
 - v. Quaker Digital Academy

Comparison information is displayed below.

The comparison schools for Greater Ohio Virtual School were selected during the contract process. The goal is for the comparison schools to be as similar as possible in demographic characteristics (percentages of families with low income; racial/ethnic minority; students with disabilities; and English Learners) as well as in close proximity to the school, if possible.

| <u>Current LRC Data</u> | | | | | | |
|-------------------------------------|-----------------------------|------------------------------|---------------------------------|--|-------------------|--------------------|
| | Distance from School | Overall School Rating | Combined Graduation Rate | Achievement (fka High School Test Passage Rate) | Progress | Gap Closing |
| Greater Ohio Virtual School | *** | Exceeds Standards | Exceeds Standards | Meets Standards | Exceeds Standards | Exceeds Standards |
| Auglaize County Educational Academy | 99.3 miles | Exceeds Standards | Exceeds Standards | Exceeds Standards | Exceeds Standards | Meets Standards |
| Fairborn Digital Academy | 38 miles | Exceeds Standards | Exceeds Standards | Exceeds Standards | Meets Standards | Exceeds Standards |
| Findlay Digital Academy | 133 miles | Exceeds Standards | Exceeds Standards | Exceeds Standards | Exceeds Standards | Exceeds Standards |
| Ohio Digital Learning School | 174 miles | Meets Standards | Exceeds Standards | Meets Standards | Meets Standards | Meets Standards |
| Quaker Digital Academy | 251 miles | Exceeds Standards | Exceeds Standards | Exceeds Standards | Meets Standards | Meets Standards |

Definitions:

Overall School Rating – A combination of the school’s Achievement rate, Gap Closing component, Progress component, and Graduation Rates form the school’s Overall Rating.

Combined Graduation Rate – Looks at the percentage of students who are successfully completing high school with a diploma in 4,5,6,7 and 8 years.

Achievement (fka High School Test Passage Rate) – Represents the number of students who passed all five state tests that are required for graduation.

Progress – Looks at the progress students in grades 9-12 are making in math and reading.

Gap Closing – Reflects how well subgroups of students are meeting the state’s performance expectations in reading, math and graduation rates.

