

**Watchung Hills Regional High School
Other Items
2024/25 Budget**

<u>Other Items</u>		
<u>Category</u>	<u>Account #</u>	<u>Amount</u>
<u>Instructional</u>		
Additional Supplies - New Steam Lab	11-190-100-610	\$ 10,000
Additional Supplies - New Photo Lab	11-190-100-610	\$ 2,500
Additional Supplies - New Trainer's Room	11-402-100-600	\$ 2,500
Additional Supplies - New Nurse Station	11-000-213-600	\$ 2,500
		\$ 17,500
<u>Uniforms</u>		
Baseball	11-402-100-600	\$ 9,500
Basketball-Boys	11-402-100-600	\$ 7,000
Cheer - (Sideline)	11-402-100-600	\$ 12,000
Cheer - (Competition)	11-402-100-600	\$ 8,000
Flag Football -Girls	11-402-100-600	\$ 10,000
Ice Hockey - Boys (includes helmets)	11-402-100-600	\$ 13,000
Ice Hockey - Girls (includes helmets/pads)	11-402-100-600	\$ -
Lacrosse - Boys	11-402-100-600	\$ 8,000
Soccer - Girls	11-402-100-600	\$ 7,000
Softball	11-402-100-600	\$ 9,500
Swim - Boys	11-402-100-600	\$ 4,400
Swim - Girls	11-402-100-600	\$ 4,400
Track - Winter	11-402-100-600	\$ 5,000
Wrestling (Boys & Girls)	11-402-100-600	\$ 7,000
Subtotal Uniforms		\$ 104,800
Total Other Items		\$ 122,300

Cut \$5K
Cut \$2.5K
Cut \$2.5K
Cut \$2.5K

Cut \$9500