

**WATCHUNG HILLS REGIONAL HIGH SCHOOL
FACILITY IMPROVEMENTS
2024/25**

<u>Capital/Maintenance Projects Budget</u>		
<u>Capital Projects</u>	<u>Original</u>	
HVAC Administrative Offices (Replacement)	\$ 140,000	
Security Lock System	\$ 100,000	
<i>Total Capital Projects</i>	<i>\$ 240,000</i>	
<u>Maintenance Projects</u>		
<u>Maintenance Projects</u>		
Carpet Main Office/PAC/ Special Services Conference Room	\$ -	Cut \$100K - Deferred
PA System Replacement - North & South Café	\$ -	Cut \$45K - Deferred
Interior Door Replacement	\$ 70,000	
Plumbing pipe replacement - South	\$ 45,000	
	<i>\$ 115,000</i>	
<i>Total Maintenance/Security</i>	<i>\$ 355,000</i>	