

**WATCHUNG HILLS REGIONAL HIGH SCHOOL
EQUIPMENT ADDITIONS
2024/25**

<u>Account Number</u>	<u>Description</u>	<u>Proposed</u>	<u>Cut</u>	<u>Remaining</u>
1) Technology Equipment				
11-190-100-600	86 Desktop Computers (Rooms 80,81,82,LC)	\$ 131,838	\$ -	\$ 131,838
11-190-100-600	425 Chromebooks for 1:1 initiative (9th grade)	\$ 250,750	\$ (5,900)	\$ 244,850
Various Dept. Accounts	Laptops (B&G & Secretaries)	\$ 45,528	\$ -	\$ 45,528
11-190-100-600	TV Mount for Room 80	\$ 1,800	\$ (1,800)	\$ -
Various Dept. Accounts	Mitel Office Phones (Replacement)	\$ 15,242	\$ -	\$ 15,242
11-190-100-600	4 - Digital Signage TVs for North & South Cafe	\$ 7,200	\$ (7,200)	\$ -
Subtotal		\$ 452,358	\$ (14,900)	\$ 437,458
12-140-100-730	Upgrade - Fiber Optic Network - E-Rate	\$ 72,800	\$ -	\$ 72,800
12-140-100-730	Field House/Press Box Servers	\$ 6,000	\$ (2,500)	\$ 3,500
12-140-100-730	5 - SmartBoards	\$ 15,500	\$ (6,200)	\$ 9,300
Subtotal		\$ 94,300	\$ (8,700)	\$ 85,600
Total Technology		\$ 546,658	\$ (23,600)	\$ 523,058
2) General Education Classroom Equipment				
11-190-100-600	Classroom Furniture (Replacement - year 3)	\$ 200,000	\$ (50,000)	\$ 150,000
11-190-100-600	SS - Classroom Power Poles	\$ 35,000	\$ (35,000)	\$ -
11-190-100-600	Arts - Cabinets/Shelving - Band Room/Room 120	\$ 40,000	\$ (10,000)	\$ 30,000
11-190-100-600	Arts - Drum Line	\$ 18,000	\$ -	\$ 18,000
11-190-100-600	Math - Standard Calculator Start-up	\$ 60,000	\$ (60,000)	\$ -
11-190-100-600	Arts - Video Camera, Tripod & SD Card Reader	\$ 10,000	\$ -	\$ 10,000
Subtotal		\$ 363,000	\$ (155,000)	\$ 208,000
Total General Ed		\$ 363,000	\$ (155,000)	\$ 208,000
3) Co-Curricular/Athletics				
11-402-100-600	High Jump Matt (Track & Field)	\$ 15,000	\$ -	\$ 15,000
11-402-100-600	6 Cheer Mats	\$ 6,000	\$ -	\$ 6,000
12-402-100-600	Baseball & Softball Press Box	\$ 60,000	\$ (10,000)	\$ 50,000
		\$ 81,000	\$ (10,000)	\$ 71,000
4) Copiers - Administrative				
12-000-251-730	Copier - Business Office - current copier to room 2	\$ 27,500	\$ -	\$ 27,500
		\$ 27,500	\$ -	\$ 27,500
5) Buildings & Grounds/Security/Transportation				
12-000-260-730	Cab enclosure for snowplow	\$ 10,000	\$ (10,000)	\$ -
12-000-260-730	Security Cameras	\$ 25,000	\$ (5,000)	\$ 20,000
12-000-260-730	New Truck	\$ 87,000	\$ (87,000)	\$ -
12-000-260-730	PAC - 20 Wireless Microphones	\$ 40,500	\$ (27,000)	\$ 13,500
12-000-260-730	PAC - QSYS Amps + Software	\$ 34,500	\$ (23,000)	\$ 11,500
12-000-260-730	PAC - Curtain Replacement	\$ 24,000	\$ (24,000)	\$ -
12-000-260-730	PAC - Front Projection Screen	\$ 3,815	\$ (3,815)	\$ -
12-000-260-730	PAC - Blackmagic Design Broadcast Camera	\$ 42,000	\$ (28,000)	\$ 14,000
12-000-260-730	PAC - Blackmagic Camera Studio Viewfinder	\$ 5,000	\$ (3,000)	\$ 2,000
12-000-260-730	Spike Roller - for seeding	\$ 10,000	\$ -	\$ 10,000
12-000-260-730	Baseball/Softball Field Groomer	\$ 45,000	\$ (25,000)	\$ 20,000
12-000-260-730	Pole Barn for Equipment Storage	\$ 75,000	\$ (75,000)	\$ -
		\$ 401,815	\$ (310,815)	\$ 91,000
Total New Equipment		\$ 1,419,973	\$ (499,415)	\$ 920,558

Lease/Purchase (4 years)

Annual Lease Payment

\$260,000