

**WHRHS  
BUDGET CALENDAR  
2024/2025**

<b>October 31, 2023</b>	2023/24 Enrollment data reviewed - determine 2024/25 projection
<b>November 3, 2023</b>	Budget information provided to Supervisors & Directors
<b>December 8, 2023</b>	Budget documents due into the Business Office
<b>December 2023</b>	The administration meets with Supr. to review budget requests
<b>Dec 23/Jan 24 (Date TBD)</b>	Operations Committee reviews budget concepts/proposals
<b>January 24, 2024</b>	Receive 2024/25 state budget guidelines
<b>January 25, 2024</b>	Calculate Tuition rates for sending school district
<b>February 6 or 20, 2024</b>	Preliminary Budget presentation to the public
<b>February 27, 2024</b>	State Aid Release – Tentative
<b>Feb 27 - March 1, 2024</b>	After receipt of State Aid, Adm. meets with Operations Committee
<b>March 5, 2024</b>	Public Budget presentation of the 2024/25 budget to the Board.
<b>March 19, 2024</b>	Board of Education approval of the proposed tentative budget.
<b>March 20, 2024</b>	Submission of tentative 2024/25 budget to County office
<b>April 25, 2024</b>	Public Hearing on the 2024/25 budget.