Board of Education

Mesa County Valley School District 51

Business Meeting ***April 20, 2010***

Business Meeting Minutes

School District 51
MESA COUNTY VALLEY
Every student, every day, learning for life!

A. Diann Rice
B. Cindy Enos-Martinez
C. Harry Butler
D. Leslie Kiesler
E. Greg Mikolai

Board of Education
Mesa County Valley School District 51

Business Meeting Minutes: April 20, 2010
Adopted: May 25, 2010

	A	B	C	D	E	AGENDA ITEM	ACTION
Present			x			A. CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL	6:00 p.m.
Absent	x	x	x	x	x	➢ Mr. Butler welcomed attendees to the April, Board Business Meeting and gave instructions for meeting participants to address the Board, under *Item G. Audience Comments*.	
Motion		x				B. AGENDA APPROVAL	Adopted as Amended
Second					x	➢ The Agenda was amended to postpone item D-3 to be addressed at the May Business Meeting.	
Aye	x	x	x	x	x		
No							
Motion					x	C. MINUTES AND MEETING RECORD APPROVAL	Adopted as Presented
Second				x		C-1. March 2, 2010, Regular Meeting Minutes	
Aye	x	x	x	x	x		
No							
Motion				x		C-2. March 23, 2010, Business Meeting Minutes	Adopted as Presented
Second	x						
Aye	x	x	x	x	x		
No							

D. RECOGNITIONS

D-1. 2009-2010 All State Band [Resolution: 09/10: 98]

- Mr. Mikolai read the Resolution, detailing the criteria to be named to the All State Band and asked Parker Hegstron to come forward to accept the Board's Certificate of Recognition. Mr. Mikolai emphasized the importance of music and the arts to enrich student learning.
- The Board and Superintendent extended their congratulations to Parker.

D-2. National Board Certified Teacher Renewal [Resolution: 09/10: 96]

- Mrs. Kiesler asked Mrs. Lorena Thompson, from Grand Junction High School, to come forward to accept the Board's Certificate of Recognition. Mrs. Kiesler read the Resolution, detailing the rigorous criteria necessary to attain the National Board Certification Renewal.
- The Board and Superintendent extended their appreciation and congratulated Mrs. Thompson for her accomplishment.

D-3. [Postponed]

E. BOARD REPORTS/COMMUNICATIONS/REQUESTS

- Mrs. Rice reported attendance at the Superintendent Scholars' Luncheon. There were 84 students with a 4.0 or better grade point average. She attended the NASB Conference in Chicago and reported great learning took place.
- Mrs. Kiesler reported attendance at the NASB Convention and commented it was a rigorous trip with lots of learning. Mrs. Kiesler gathered information which she will share with school district personnel. Regarding legislation, Mrs. Kiesler reported there are a lot of current bills; she asked board members to contact her for specific information.
- Mrs. Enos-Martinez reported attendance at the LEAG celebration at West Middle, and stated it was a good turnout and a nice celebration. She also attended the Superintendent Scholars' luncheon and was very impressed with the 84 students who received awards and scholarships.
- Mr. Butler reported he attended the Superintendent Scholars' Awards and the Alpine Student of the Month Luncheon, which is sponsored by Mesa State College and Alpine Bank.

	A	B	C	D	E	AGENDA ITEM	ACTION

- Mr. Butler also attended the NASB Conference and reported on his attendance at the Annual Issues Forum. He cited African American, student graduation-rate data from a number of states. Mr. Butler challenged teachers to do a great job to ensure every student graduates.

F. LEGISLATIVE REPORT [Addressed previously during Board Open Discussion.]

G. AUDIENCE COMMENTS: Mr. Butler read the guidelines for meeting attendees to address the Board, and asked the Board Secretary if anyone had requested to speak. No requests were received.

H. SUPERINTENDENT'S REPORT

- Superintendent Schultz provided copies of a DVD to the Board members. It was the newest copy of "Inside District 51". Superintendent Schultz stated the program on this DVD will be airing on Channel 12.
- Board members appreciated receiving their DVD copies, which were provided by Mr. Jeff Kirtland and Mrs. Christy McGee.

H-1. Instructional Update: Mr. Bill Larsen, Mrs. Deb Bailey and Mrs. Lesley Whitacre

- Mrs. Whitacre, Assistant Executive Director of Elementary Schools, provided the following monthly, elementary information and intervention data:
  - Some of the groups were smaller because of CSAP testing.
  - Do the Math: There were 33 sessions in 24 elementary schools. The number of students receiving services was 105, and the percent making progress was 95%.
  - Soar to Success: There were 40 sessions, with 99 students participating and 82% making progress.
  - 15 schools have one or more Soar to Success groups.
  - 10 schools have one or more Do the Math groups.
  - 3 schools have both Soar to Success and Do the Math groups.

- Mrs. Bailey, Executive Director of Middle Schools, provided the following middle school information and intervention data:
  - Interventions are effective for students that are participating, and students who participated are working hard while taking the CSAP Test.
  - Middle School Targeted Intervention Percentages:
    - Percent of students in Literacy Plus showing progress: 90%
    - Percentage of students in Math Plus showing progress: 89%
    - Percentage of students enrolled in Lexia showing progress: 97%
  - Middle School Targeted Intervention Percentages:
    - Number of students being monitored in Literacy Plus, showing progress: 218
    - Number of students being monitored in Math Plus, showing progress: 204
    - Number of students enrolled in Lexia, showing progress: 69
  - Number of students being served with interventions:
    - Number of students receiving Literacy Plus: 241
    - Number of students receiving Math Plus: 230
    - Number of students enrolled in Lexia: 71

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						➢ Mr. Bill Larsen, Executive Director of High Schools provided the following high school information and data: • There will be Key Performance Program Interviews at the end of the week. The district has a potential of 23 more graduates. o The number of graduates has increased from 3 in 05/06 to 21 in 08/09. • The number of graduates has almost doubled each year. It is an exciting alternative pathway to graduation. The Key Performance Program is rigorous. There was excitement about the increase in participation numbers. • Progress Monitors are serving approximately 20% of our students. • The GJHS Academic Knowledge Bowl Team placed first in 5A state competition. PHS Team placed first in 3A, and the FMHS Team placed fifth overall at State. • The district received an AP Advanced Placement Grant "Legacy Grant," to increase numbers of participants in AP classes and to help with staff training. We had two high schools chosen for this grant: GJHS and FMHS. • Mrs. Enos-Martinez stated she would be happy to be on a rotation list to participate in the Key Performance Interviews. H-2. Business/Investment Reports ➢ Mrs. Callahan devita was present to answer questions, regarding the monthly reports. She reported on the status of the 2009-2010 budget, as it relates to current expenditures, lower enrollment, and the State budget rescissions. H-3.Expulsion Report ➢ Superintendent Schultz reported as of March 31, there had been 44 student expulsions, compared to 66 at the same time last year. Although the reduced numbers are encouraging, continued work in this area is ongoing. [Additional Information]: Superintendent Schultz pointed out business item K-6, which is the *Superintendent Contract Amendment*, and provided background regarding his decision to relinquish his contracted raise, due on July 1, 2010.] I. EXECUTIVE SESSION None at this time	
Motion				x		J. CONSENT AGENDA (Resolutions: 09/10: 89, 91, 93, 94)	Adopted
Second	x					J-1. Personnel Actions	
Aye	x	x	x	x	x	J-1-a. Licensed Personnel	
No						J-1-b. Support Personnel	
						J-2. Gifts	
						J-3. Grants	
						K. BUSINESS ITEMS	
Motion		x				K-1. High School AP World History Curriculum – [Resolution 9/10: 88]	Adopted
Second				x		• As a follow-up to the presentation given on May 23, Mrs. Cathie Gonzales came forward to show the Board the recommended textbook for the AP World History Curriculum. Mrs. Gonzales provided information regarding associated computer and map technology.	
Aye	x	x	x	x	x		
No							

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Motion				x		K-2. 2010-2011 Student Fee Schedule [Resolution 09/10: 76]	Adopted
Second	x						
Aye	x	x	x	x	x		
No							
Motion		x				K-3. Agreement with Dell Marketing, L.P [Resolution 09/10: 92]	Adopted
Second				x		• Mr. Odus Harwood, Executive Director of Technology Services, provided details regarding the agreement.	
Aye	x	x	x	x	x	• Board members asked questions and engaged in discussion regarding software upgrades, installation, and the cost of returning equipment.	
No							
Motion				x		K-4. Copier Contract - [Resolution: 09/10: 97]	Adopted
Second		x					
Aye	x	x	x	x	x		
No							
Motion					x	K-5. School to Work Alliance Programs (SWAP) Continuation Contract	Adopted
Second	x					• Mr. Dean Blair, Career Center Principal, came forward to provide information and answer questions. He reported we have been fortunate to have eight years of the program for students to get jobs in the valley. The contract is a continuation process. In ten years Career Center students have built ten houses.	
Aye	x		x	x	x	• Board Members engaged in discussion regarding the options for students who do not go to college, possible housing for school district teachers and the effect on jobs due to the decline in the local economy.	
Abstain		x					
No							
Motion					x	K-6. Superintendent Contract Amendment - [Resolution: 09/10: 99]	Adopted
Second	x					• Superintendent Steve Schultz asked the Board to adopt the Amendment to his contract to decline the 3.6% salary increase. The Amendment states that the scheduled increase will be forfeited.	
Aye	x	x	x	x	x	• Superintendent Schultz will also forgo any future deduction as it relates to staff. Superintendent Schultz applauded staff for their efforts in cutting costs. Mrs. Enos-Martinez said the Board appreciates Superintendent Schultz's gesture and she felt the community agreed.	
No							
						K-7. Board Policy 1st Reading for Information Only *K-7-a: JS(P) Student Use of Information Technology Resources* • Mr. Odus Harwood provided information regarding the policy that was adopted in 2002 and indicated a regulation accompanying the replacement policy will be developed to give guidance to teachers and students. • Mrs. Rice asked about the correlation between the newly adopted policy on cell phones and other personal electronic devices and the policy presented tonight for first reading. Mr. Harwood clarified the differences in the two and defined how they would intermesh in the regulation.	First Reading & Information
						L. BOARD OPEN DISCUSSION ➢ At the NSBA Conference, Mr. Butler ran across a Bible and Literature elective course that school districts are using around the nation. It is a non-sectarian study of the Bible, Western Culture, History and Architecture. He will provide packets for the Board.	

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[Additional Item:] After Board Open Discussion, the Board Secretary received five audience comment sheets. She notified Mr. Butler, and although the audience comment section of the Agenda had passed, Mr. Butler allowed comment. Mrs. Enos-Martinez emphasized that the Board would listen to the comments, however, they would not be responding.

[G.] AUDIENCE COMMENTS

- Mr. Richard Parrish, 2228 Saddlehorn Road, Grand Junction, CO 81507
  - Mr. Parrish addressed the Board to attest to Mr. Watts' character and integrity. Mr. Parrish questioned the District's personnel policies, regarding non-renewal of teachers, and reported his personal knowledge of Mr. Watts. He indicated that from feedback he has received from students, Mr. Watts is one of the best Spanish teachers at their school.

- Superintendent Schultz reviewed the district process for personnel renewals and non-renewals, and announced the Board is not scheduled, at this meeting, to make a decision on personnel recommendations. However, on May 4, the Board is scheduled to be making a decision on this matter.
- Mrs. Rice asked Mr. Butler to again read the audience comment statement. Mr. Butler re-read the audience comment guidelines.

- Ms. Kit Geest, 528 22.5 Road, Grand Junction, CO 81507
  - Ms. Geest addressed the board regarding Mr. John Watts' specific to his classroom expectations, character and being a remarkable role model.
- Mr. Lane Geest, Student at FMHS, (same address as above)
  - Mr. Geest expressed his opinion regarding Mr. Watts' coaching abilities, mentorship, and solid relationships with students.
- Mr. Darin Hinton, 606 Rambling Road, Grand Junction, CO 81507
  - Mr. Hinton expressed concern in the possible non-renewal of Mr. John Watts' contract. He spoke of Mr. Watts' family situation and his belief that Mr. Watts is a good teacher and coach.
- Mrs. Janel Nelson, 440 Avenal Lane, Grand Junction, CO 81507
  - Mrs. Nelson appreciated the opportunity to say Mr. Watts is a good, hardworking man, and she encouraged the Board to support and sustain good foreign language teachers in the district.

- Mr. Butler closed comments.

M. FUTURE MEETINGS - Reviewed

- Mr. Butler spoke about the May 3 Trane Presentation at East Middle School. He stated this was a Community Event relative to energy. There will be a sharing of information with the community and how it is contributing to the learning environment.
- Mr. Butler spoke about the R-5 Graduation on May 21 at Brownson Arena. There will be no charge from Mesa State College for the use of this facility.
- It was noted that on April 27 there will be FMHS scholars' event.
- Mrs. Rice announced she will not be attending the Work Session on May 4.
- Mr. Butler stated he will be doing the invocation at the Mesa State College Graduation on May 15.

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Motion		x				N. EXECUTIVE SESSION: 7:06 p.m.	Adjourned to Executive Session
Second				x		➢ Personnel, CRS Section 24-6-402(4)(f) For discussion of a personnel matter not involving: any specific employees who have requested discussion of the matter in open session; any member of this body or any elected official; the appointment of any person to fill an office of this body or of any elected official; or personnel policies that do not require the discussion of matters personal to particular employees.	
Aye	x	x	x	x	x	➢ Negotiations, CRS Section 24-6-402(4)(e) For the purpose of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and/or instruction negotiators.	Convened: 7:15 p.m.
No						➢ Present: Mr. Butler, Mrs. Enos-Martinez, Mrs. Kiesler, Mr. Mikolai, Mrs. Rice. Superintendent Schultz, Mrs. Callahan deVita, Mrs. Martin, Mr. Larsen, Mrs. Bailey, Mrs. Whitacre	
Motion					x	➢ Return to Opening Meeting: 9:30 pm	Returned to Open Meeting
Second	x						
Aye	x	x	x	x	x		
No							
Motion				x		O. ADJOURNMENT: 9:31 p.m.	Meeting Adjourned
Second		x					
Aye	x	x	x	x	x		
No							

Jamie Sidanycz, Secretary
Board of Education

School District 51
MESA COUNTY VALLEY
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Mesa County Valley School District 51

Recognition:
2009-2010 All State Band
Parker Hegstrom

Board of Education Resolution: 09/10:98

Presented: April 20, 2010

This spring, 872 students from 145 schools in Colorado auditioned for All-State Band. This year, there were 48 schools represented in the bands and three of them were from School District 51.

Students must pass a live audition performing two solos in various musical styles selected by the All-State Board, three different scales and sight read a solo for the first time. It is a very rigorous process and very intimidating for students. Students have about 6 months to prepare their pieces for the judge. All-State Board then takes the top 111 students who auditioned and places them in the band. The students must also meet academic eligibility through their school.

Earlier in April, the students came together at the University of Northern Colorado to rehearse for two and a half days with world renowned guest conductors and performed in a concert the final night. Parker Hegstrom, a junior at Grand Junction High School, found out he would join the All-State Band about a week before the performance. According to Band Director Isaac Lavadie, Parker played beautifully and represented GJHS and District 51 well.

Congratulations Parker!

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Recognition:
2009-2010 National Board Certified Teacher renewal
Lorena Thompson, Grand Junction High School

Board of Education Resolution: 09/10: 96

Presented: April 20, 2010

Mesa County Valley School District 51 and the Board of Education are extremely proud of the many teaching professionals who continue to raise the bar for improving teacher effectiveness through pursuing certification in the National Board for Professional Teaching Standards.

The Board and Administration of School District 51 are pleased to recognize Lorena Thompson, from Grand Junction High School, who recently renewed her National Board Certification.

As teachers approach their tenth year of National Board Certification, they can begin the renewal process. Renewing certification validates that teachers have continued their professional involvement in a variety of areas in a way that is consistent with the high and rigorous standards that initial certification represents. Teachers who wish to renew their certification must submit a portfolio called the *Profile of Professional Growth* that articulates and examines how their teaching practices continue to align with the Five Core Propositions in their initial certificate area. The renewal process is a teacher's opportunity to provide sufficient evidence of continued professional growth that has focused on increased student learning.

National Board Certified Teachers in School District 51 translate their knowledge and experience into leadership roles throughout the district. Many of these leaders serve as mentors, are involved in the District's reform efforts and curriculum committees, and are recognized by their peers as expert teachers.

Congratulations Lorena!

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Recognition:
Meritorious Budget Award
Association of School Business Officials (ASBO)
Melissa Callahan deVita, Vi Crawford, Melodee Bergin

Board of Education Resolution: 09/10: 95

Presented: April 20, 2010

Accurate, excellent, and transparent are just a few words used to describe the highly recognized preparation and issuance of School District 51's annual budget. For the 11th year, the Association of School Business Officials International announced that Mesa County Valley School District 51 has received ASBO's Meritorious Budget Award for Budget Excellence for the 2009-2010 annual budget.

The award represents significant achievement by the District and the work of Melissa Callahan deVita, Executive Director of Support Services; Vi Crawford, Budget Director; and Melodee Bergin, Executive Assistant of Support Services. The award is a result of the work they each accomplish in the preparation of the annual budget, which reflects the District's commitment to achieving the highest standards of school budgeting.

The Meritorious Budget Award Program was designed by ASBO International and school business management professionals to enable school business administration to achieve excellence in budget presentation. The program helps school systems build a solid foundation in the skills of developing, analyzing, and presenting a budget…all things District 51 continues to do extremely well.

The Board of Education is pleased to recognize the high level of excellence and amount of work involved in the preparation of the annual budget. Congratulations to Melissa, Vi and Melodee for your contribution to budget excellence.

Mesa County Valley School District 51

2009-10 Budget Summary Report

Presented: April 20, 2010

General Fund (10)
as of March 31, 2010

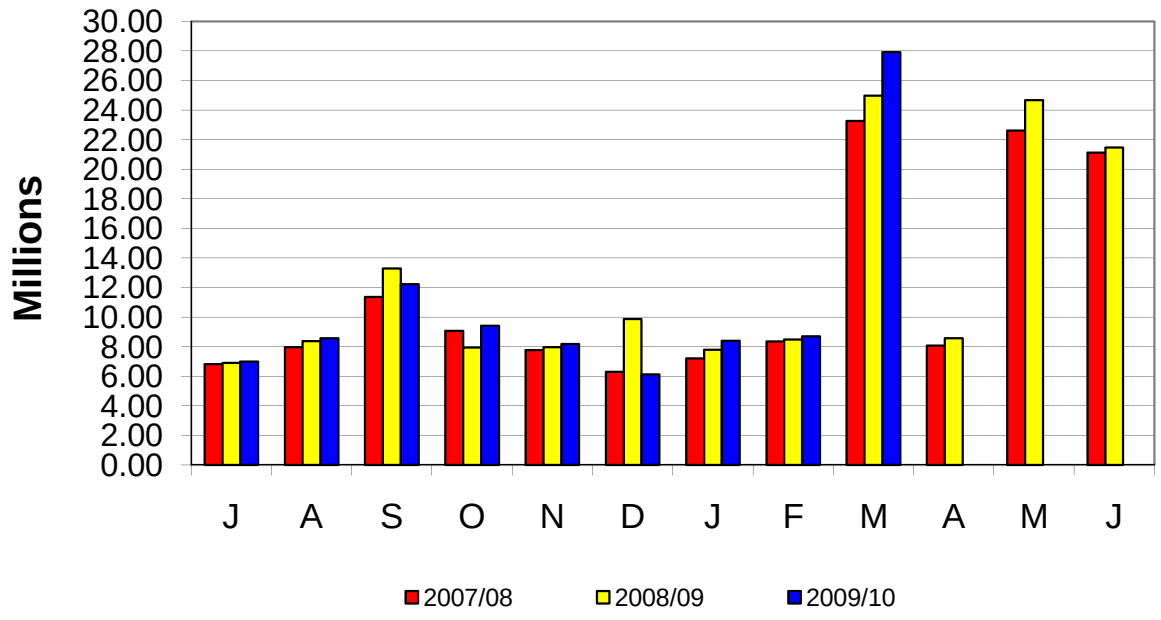
	Unaudited 2008-09 Actual 6/30/09	2008-09 Actual 3/31/09	% of Actual/ Unaudited	2009-10 Re-Adopted Budget	2009-10 Anticipated as of 3/31/10	% of Budget	**2009-10 Actual 3/31/10**	% of Budget
REVENUE:								
Property Tax	$40,075,885	$16,513,930	41.21%	$46,990,926	$46,653,980	99.28%	**$20,028,324**	42.62%
Specific Ownership	10,259,905	6,954,632	67.78%	9,951,688	8,538,977	85.80%	**5,625,691**	56.53%
Interest	294,435	247,052	83.91%	302,884	166,976	55.13%	**103,512**	34.18%
Other Local	1,210,701	897,590	74.14%	900,000	777,990	86.44%	**666,760**	74.08%
Override Election 1996	3,801,956	1,561,389	41.07%	4,001,460	3,875,529	96.85%	**1,651,234**	41.27%
Override Election 2004	3,958,681	1,636,298	41.33%	4,000,000	3,963,536	99.09%	**1,656,440**	41.41%
State	91,631,448	68,458,309	74.71%	87,795,352	88,776,754	101.12%	**67,273,310**	76.63%
Independence Academy Charter	(1,189,911)	(905,521)	76.10%	(1,247,378)	(1,276,158)	102.31%	**(912,342)**	73.14%
Mesa Valley Vision	0	0		1,468,612	1,468,612	100.00%	**0**	0.00%
Mineral Lease	195,555	195,055	99.74%	306,204	447,688	146.21%	**334,501**	109.24%
Federal	0	37,568		59,010	102,887	174.36%	**87,417**	148.14%
State Reduction per Audit	57,437	0	0.00%	0	0		**0**	0.00%
Total Revenue	$150,296,092	$95,596,302	63.61%	$154,528,758	$153,496,771	99.33%	**$96,514,847**	62.46%
EXPENDITURE:								
Instructional Programs	$96,523,522	$70,601,347	73.14%	$98,300,702	$98,819,526	100.53%	**$73,008,951**	74.27%
Pupil Support Services	13,714,102	9,805,334	71.50%	13,516,403	13,212,209	97.75%	**9,728,412**	71.97%
General Administration Support Services	2,048,408	1,528,475	74.62%	1,955,441	1,885,251	96.41%	**1,281,642**	65.54%
School Administration Support Services	11,329,915	8,260,538	72.91%	10,980,596	10,585,220	96.40%	**8,723,556**	79.45%
Business Support Services	21,016,881	15,124,741	71.96%	22,880,146	21,806,743	95.31%	**16,135,980**	70.52%
Central Support Services	4,669,869	3,099,931	66.38%	4,183,978	4,048,653	96.77%	**3,080,309**	73.62%
Community Services & Other Support Services	734,679	205,776	28.01%	220,690	220,690	100.00%	**211,779**	95.96%
Reserve	0	0		2,490,802	3,334,248	133.86%	**0**	0.00%
Total Expenditure	$150,037,376	$108,626,142	72.40%	$154,528,758	$153,912,540	99.60%	**$112,170,629**	72.59%
GAAP Basis Result of Operations	$258,716			$0	($415,769)			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	7,835,942			8,094,658	8,094,658			
GAAP Basis Fund Balance (Deficit) at End of Year	$8,094,658			$8,094,658	$7,678,889			
Reserves/Designations:								
Inventories	(274,055)			(250,000)	(250,000)			
Encumbrances	(143,628)			(300,000)	(300,000)			
Unreserved/Undesignated Fund Balance	$7,676,975			$7,544,658	$7,128,889			

Mesa Valley Vision revenue is a part of the District PPR from the state. Expenditures are included in the instructional, pupil services and school administrative costs.

2009-10 Re-Adopted budget is based a loss of 94.5 FTE, 20,947.3 FTE. PPR of $6,723.31 with reduction for Fiscal Emergency Reserve of $132.31 per pupil. The total Reserve is $2,784,248.

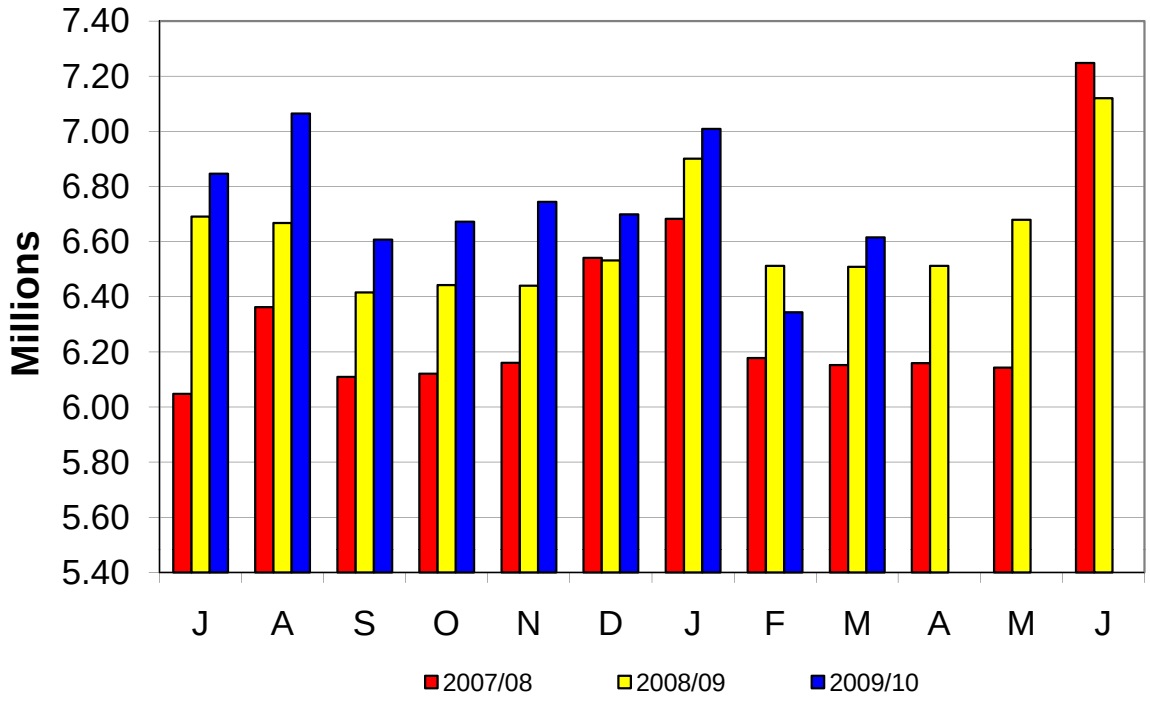
Projections will be updated quarterly and are based on Re-Adopted Budget

Revenue -- General Fund



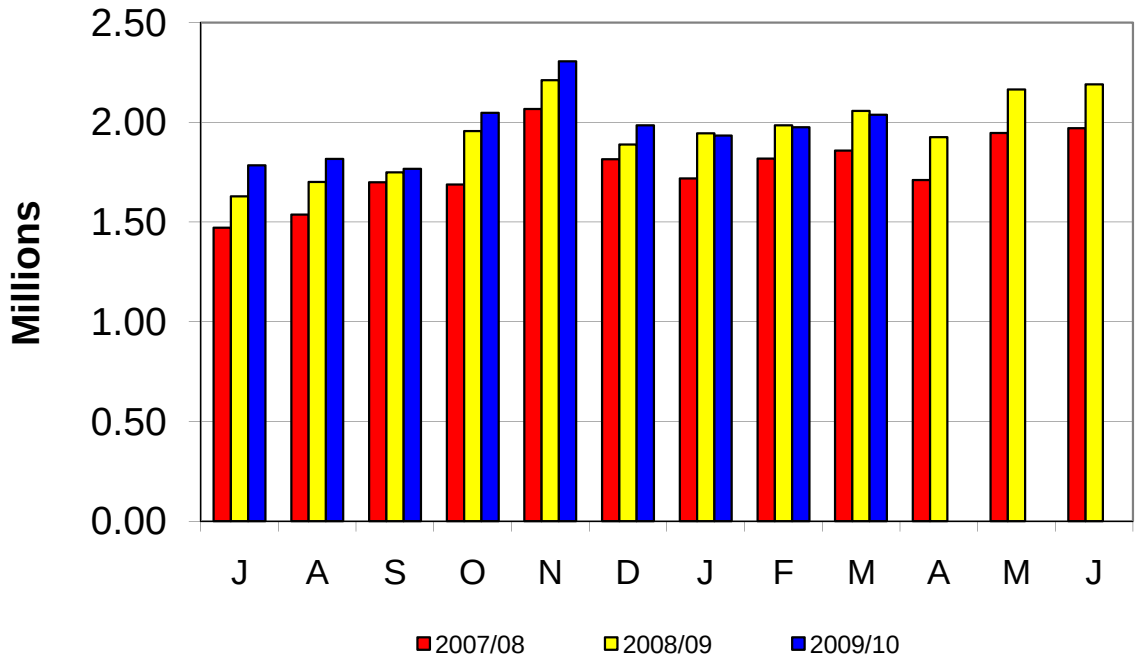
	07/08	08/09	09/10
YTD Revenue	$88,146,304	$95,596,301	$96,514,846
Annual Budget	$138,892,229	$156,816,840	$154,528,758
YTD % of Budget	63.46%	60.96%	62.46%
EOY Actual Revenue	$139,953,934	$150,296,092	
YTD % of EOY Actual Revenue	62.98%	63.61%	

Monthly Salaries -- General Fund



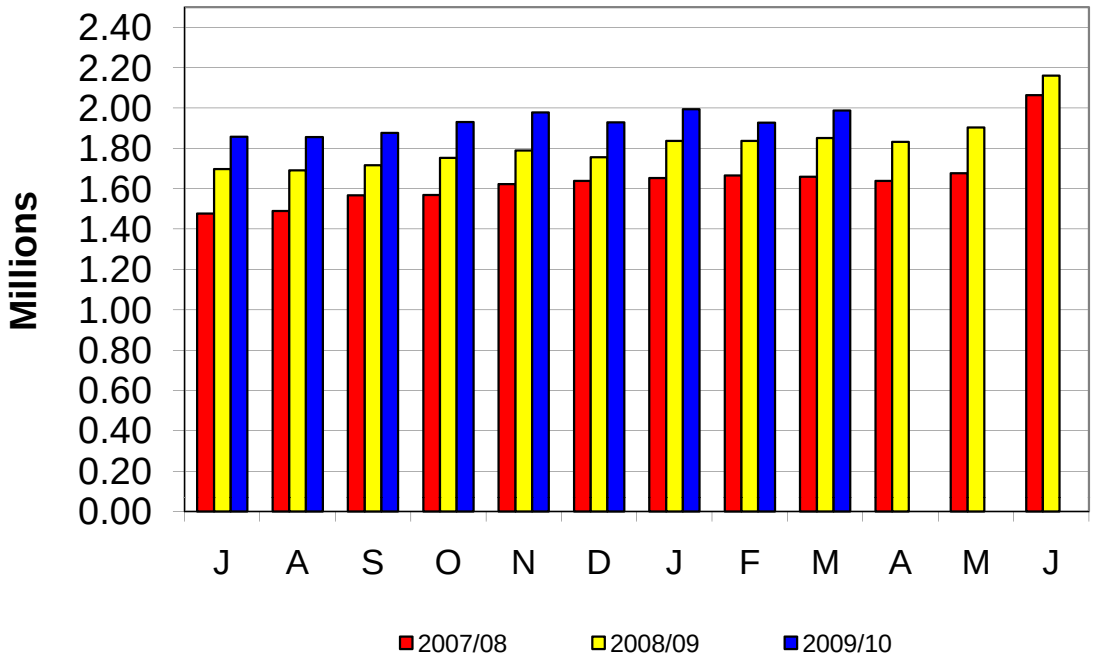
	07/08	08/09	09/10
YTD Exp	$56,351,911	$59,111,872	$60,603,124
Annual Budget	$74,766,669	$79,379,902	$78,999,822
YTD % of Budget	75.37%	74.47%	76.71%
EOY Actual Exp	$75,902,073	$79,423,540	
YTD % of EOY Actual Exp	74.24%	74.43%	

Hourly Salaries -- General Fund



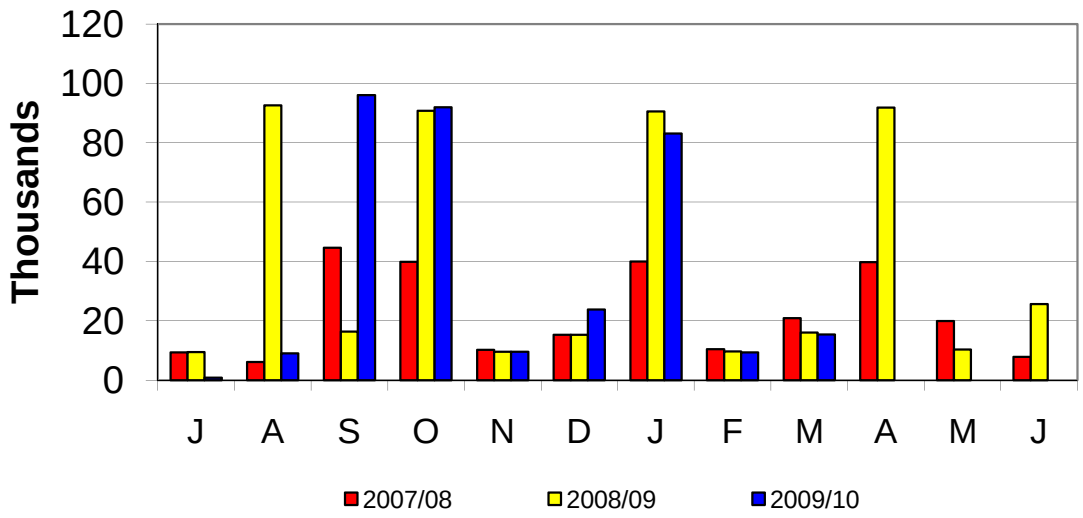
	07/08	08/09	09/10
YTD Exp	$15,671,623	$17,121,609	$17,651,400
Annual Budget	$20,432,654	$23,289,499	$24,957,815
YTD % of Budget	76.70%	73.52%	70.72%
EOY Actual Exp	$21,299,371	$23,400,674	
YTD % of EOY Actual Exp	73.58%	73.17%	

Benefits -- General Fund



	07/08	08/09	09/10
YTD Exp	$14,341,893	$15,926,714	$17,336,549
Annual Budget	$19,639,962	$20,831,603	$23,585,005
YTD % of Budget	73.02%	76.45%	73.51%
EOY Actual Exp	$19,720,825	$21,824,177	
YTD % of EOY Actual Exp	72.72%	72.98%	

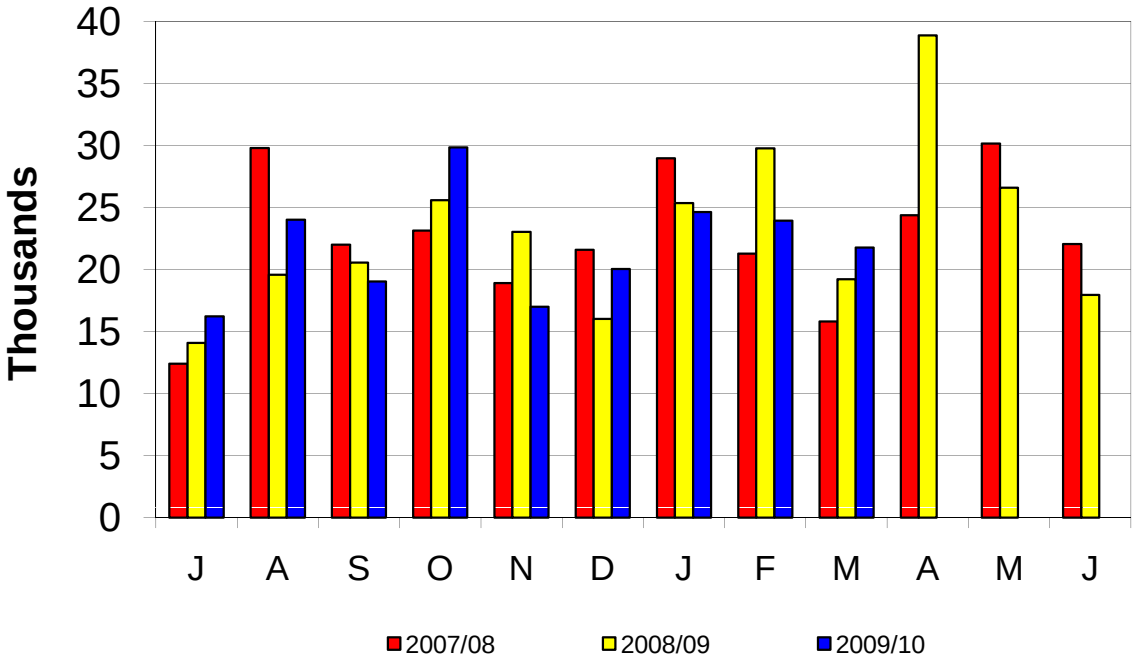
Communications (Phone Service)
General Fund



	07/08	08/09	09/10
YTD Exp	$204,097	$350,371	$339,332
Annual Budget	$352,627	$330,307	$294,986
YTD % of Budget	57.88%	106.07%	115.03%
EOY Actual Exp	$264,386	$478,245	
YTD % of EOY Actual Exp	77.20%	73.26%	

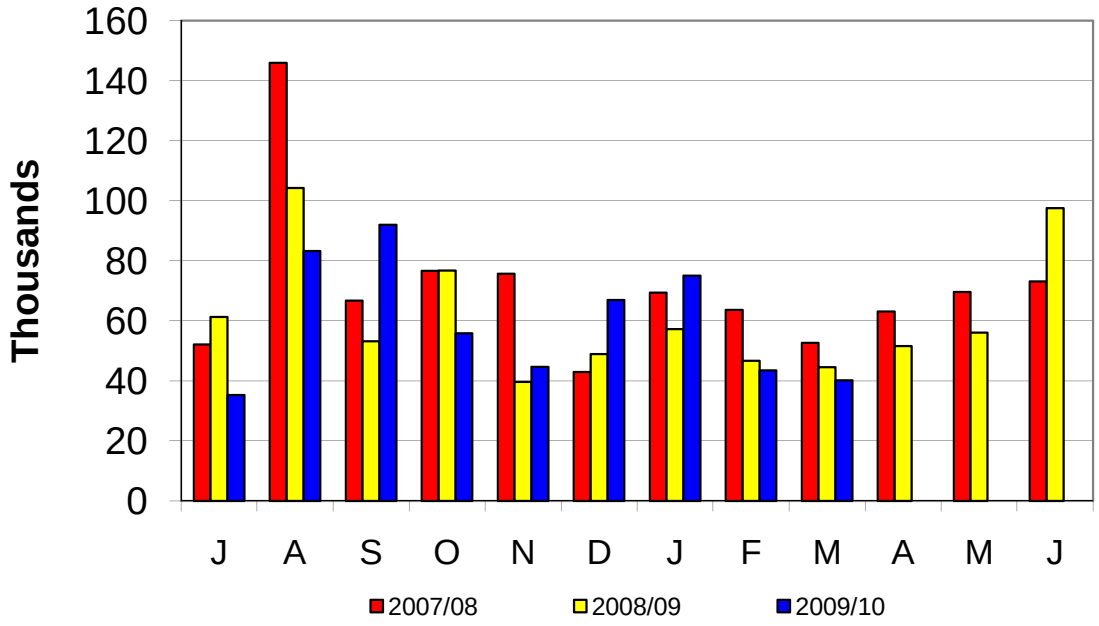
August 2008 E-rate had yet to be approve; 60% discount so the whole amount of the bill had to be paid. E-Rate received February 2009 and put into General Fund Revenue for the amount of $56,836.29.

Custodial Supplies -- General Fund



	07/08	08/09	09/10
YTD Exp	$193,868	$193,193	$196,739
Annual Budget	$298,849	$308,091	$336,290
YTD % of Budget	64.87%	62.71%	58.50%
EOY Actual Exp	$270,383	$276,594	
YTD % of EOY Actual Exp	71.70%	69.85%	

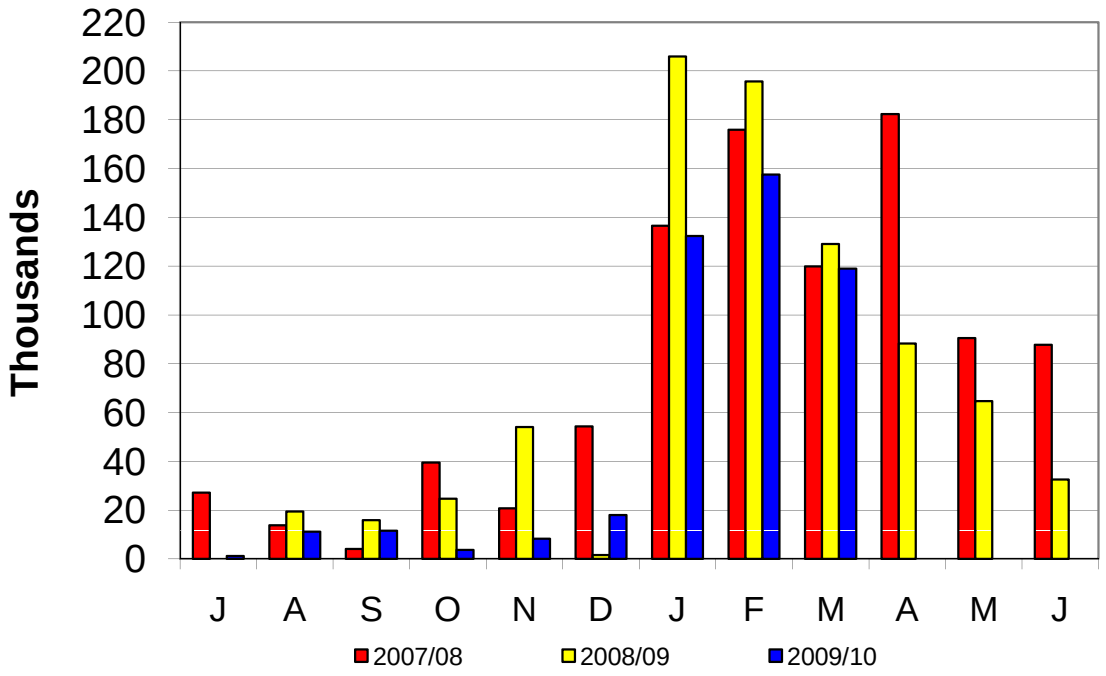
Maintenance (Less Utilities & Salary/Benefits) General Fund



	07/08	08/09	09/10
YTD Exp	$645,743	$532,494	$536,869
Annual Budget	$744,578	$783,852	$950,213
YTD % of Budget	86.73%	67.93%	56.50%
EOY Actual Exp	$851,975	$737,633	
YTD % of EOY Actual Exp	75.79%	72.19%	

Note: August 2007 expenditures include replacement of roof top cooling units and water heaters.

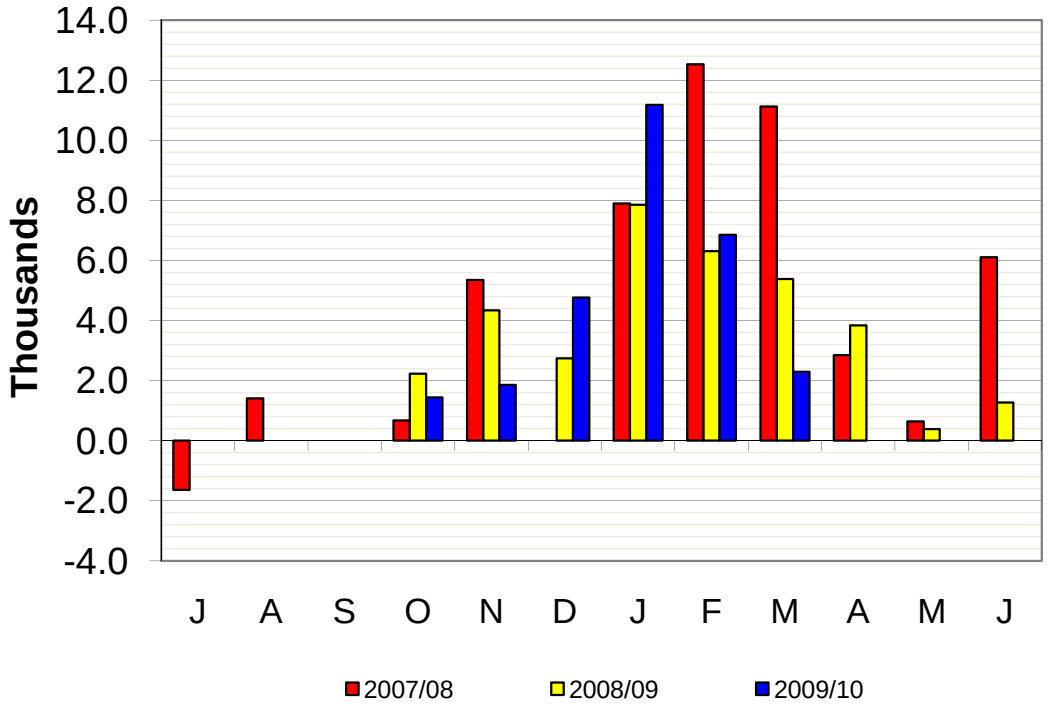
Natural Gas -- General Fund



	07/08	08/09	09/10
YTD Exp	$591,735	$646,285	$462,705
Annual Budget	$1,230,000	$842,778	$761,582
YTD % of Budget	48.11%	76.69%	60.76%
EOY Actual Exp	$952,330	$831,678	
YTD % of EOY Actual Exp	62.14%	77.71%	

Note: Billing procedures are inconsistent from month to month. However, actual natural gas usage is consistent with the same period last year.

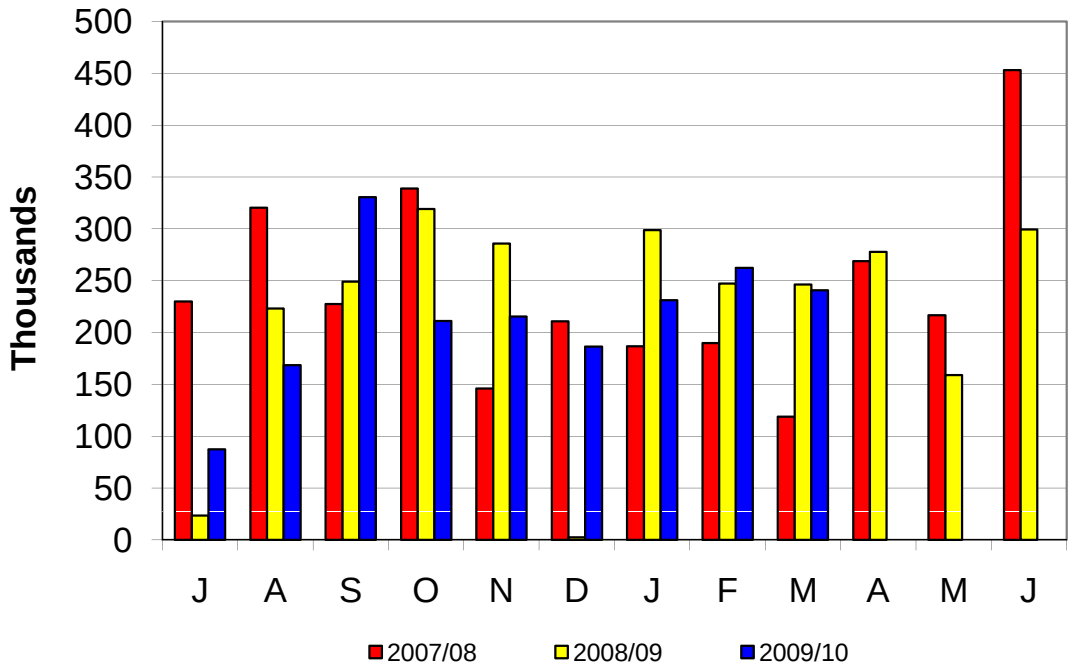
Fuel - Propane/Coal -- General Fund



	07/08	08/09	09/10
YTD Exp	$37,350	$28,878	$28,389
Annual Budget	$34,000	$35,000	$57,350
YTD % of Budget	109.85%	82.51%	49.50%
EOY Actual Exp	$46,954	$34,380	
YTD % of EOY Actual Exp	79.55%	84.00%	

Credit received in July 2007.

Electricity -- General Fund

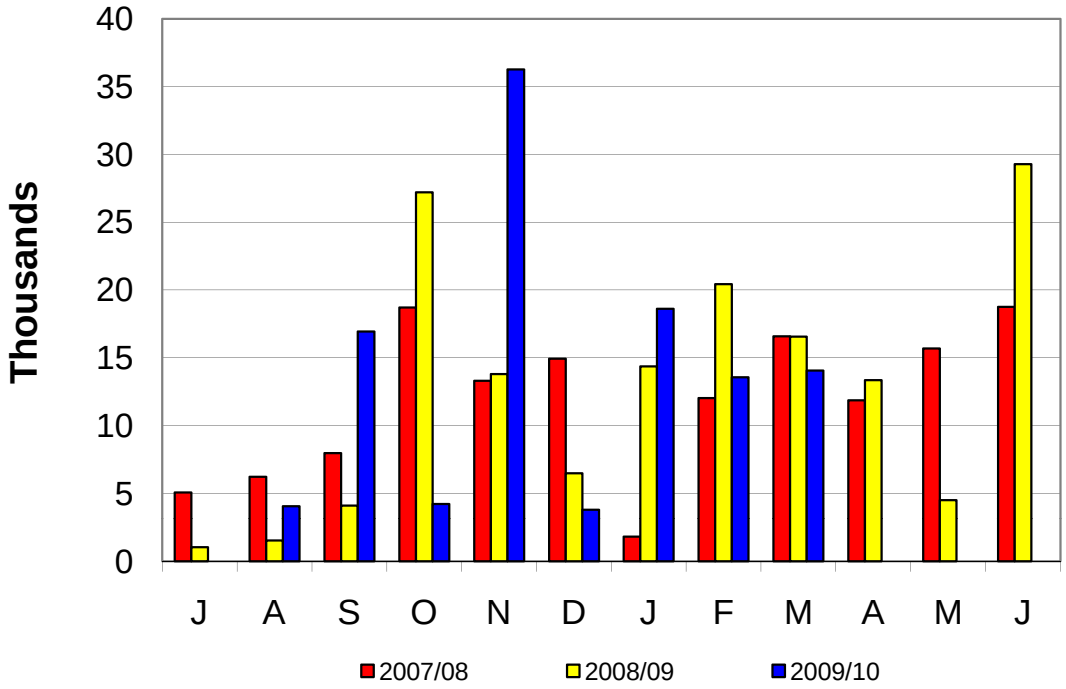


	07/08	08/09	09/10
YTD Exp	$1,968,184	$1,894,909	$1,933,787
Annual Budget	$2,908,897	$2,883,647	$2,632,376
YTD % of Budget	67.66%	65.71%	73.46%
EOY Actual Exp	$2,906,613	$2,630,796	
YTD % of EOY Actual Exp	67.71%	72.03%	

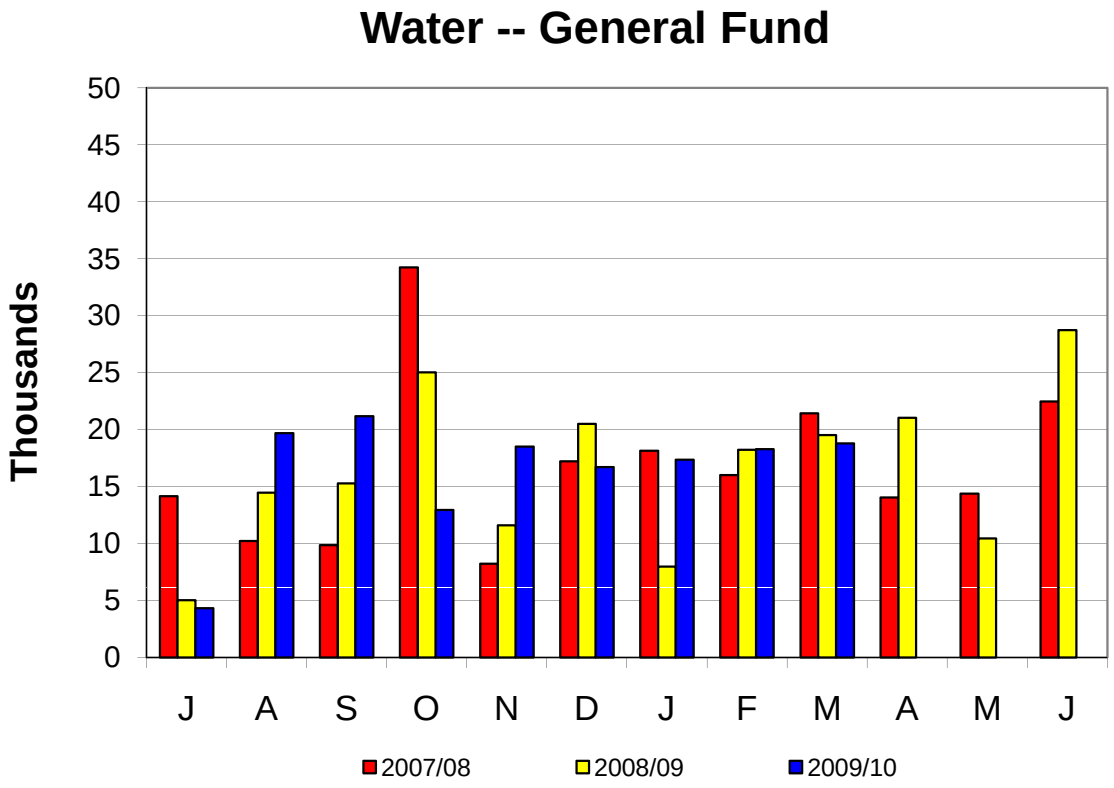
2007/08 October increases due to September/October billings being processed
2007/08 Retrofit costs not included in Budgeted Amount

December 2008 Excel bills were prorated, corrected and rebilled in January 2009 on actual usage.

Trash -- General Fund

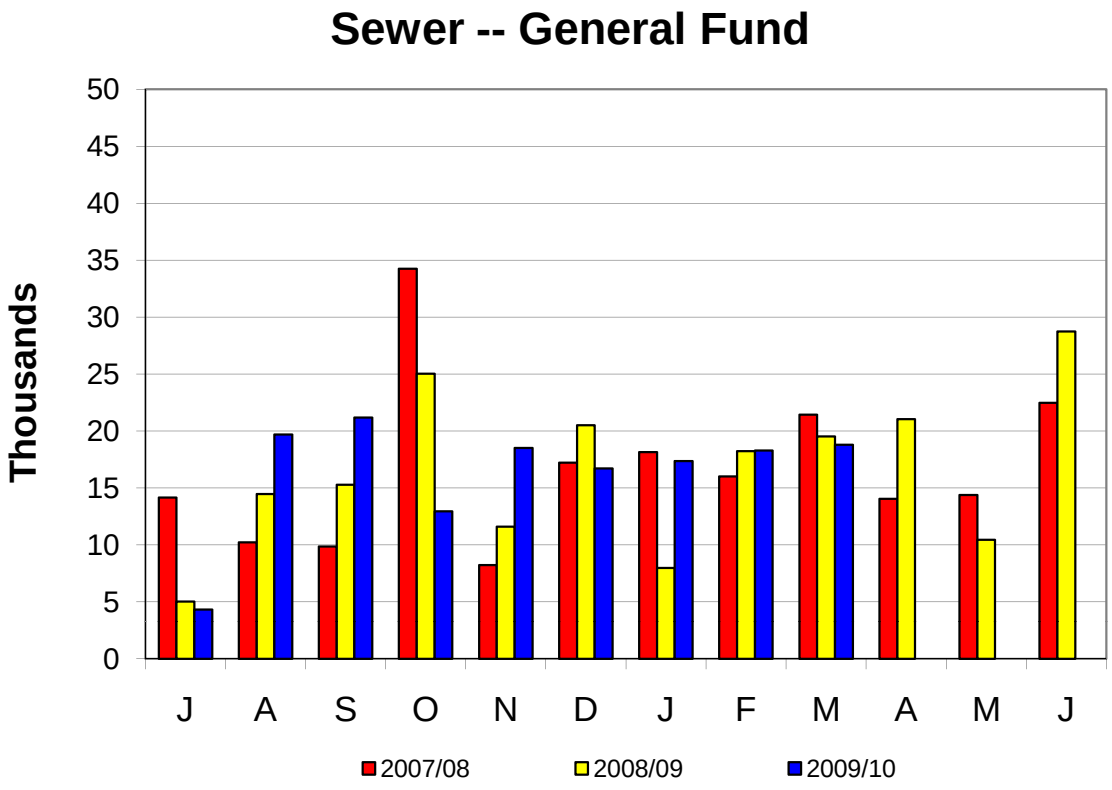


	07/08	08/09	09/10
YTD Exp	$96,688	$105,565	$111,551
Annual Budget	$157,000	$138,507	$166,208
YTD % of Budget	61.58%	76.22%	67.12%
EOY Actual Exp	$142,989	$152,717	
YTD % of EOY Actual Exp	67.62%	69.12%	



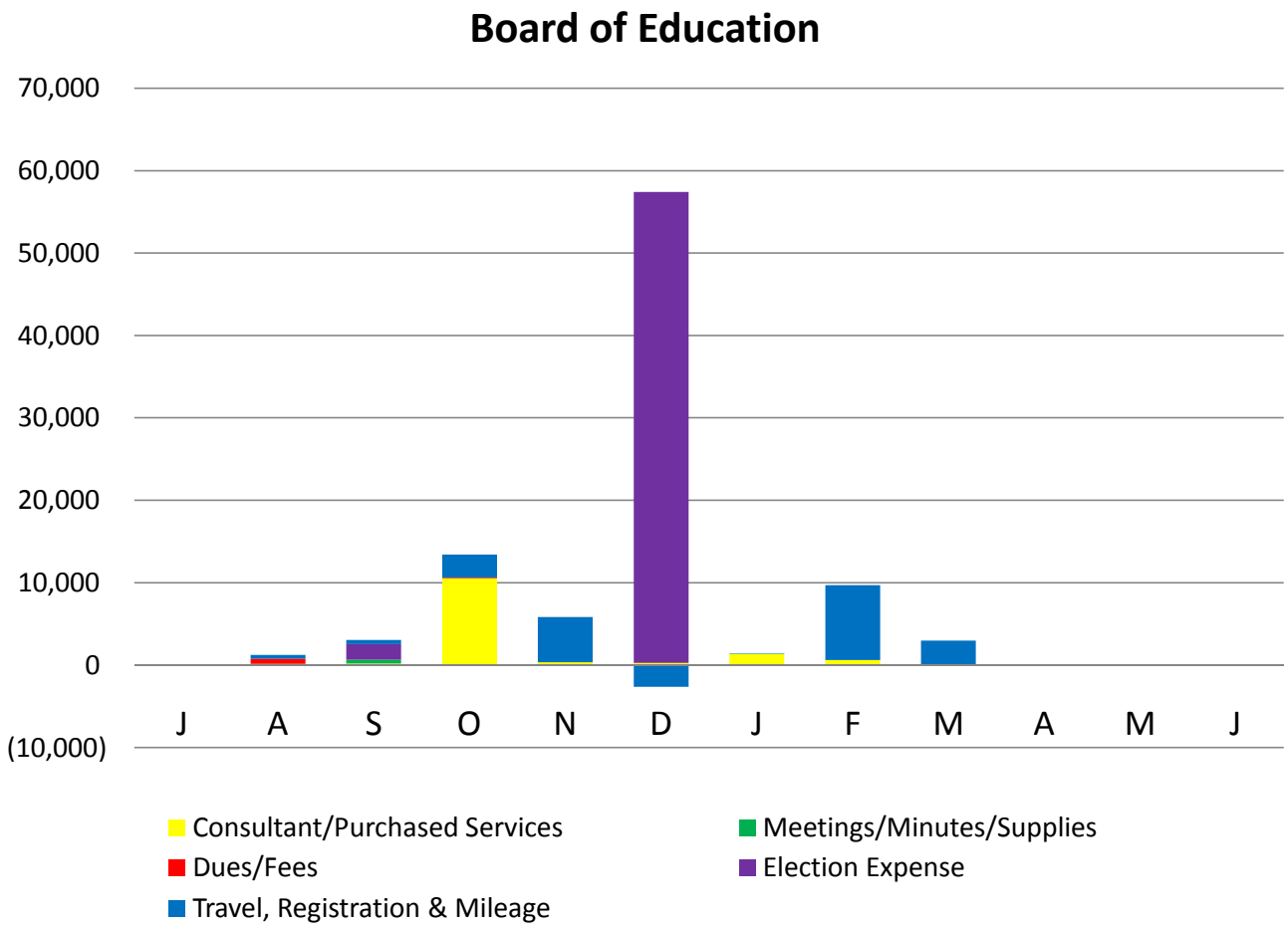
	07/08	08/09	09/10
YTD Exp	$139,277	$147,804	$150,000
Annual Budget	$167,922	$213,821	$205,880
YTD % of Budget	82.94%	69.12%	72.86%
EOY Actual Exp	$189,776	$212,480	
YTD % of EOY Actual Exp	73.39%	69.56%	

2007/08 October increases due to September/October billings being processed



	07/08	08/09	09/10
YTD Exp	$144,961	$136,434	$147,805
Annual Budget	$174,078	$182,144	$217,023
YTD % of Budget	83.27%	74.90%	68.11%
EOY Actual Exp	$200,379	$197,865	
YTD % of EOY Actual Exp	72.34%	68.95%	

2007/08 October increases due to September/October billings being processed



	07/08	08/09	09/10
YTD Exp	$97,116	$193,547	$92,580
Annual Budget	$95,000	$163,000	$141,500
YTD % of Budget	102.23%	118.74%	65.43%
EOY Actual Exp	$114,860	$218,689	
YTD % of EOY Actual Exp	84.55%	88.50%	

Colorado Preschool Program Fund (19)
as of March 31, 2010

	Unaudited 2008-09 Actual 6/30/09	2008-09 Actual 3/31/09	% of Actual/ Unaudited	2009-10 Re-Adopted Budget	2009-10 Anticipated as of 3/31/10	% of Budget	**2009-10 Actual 3/31/10**	% of Budget
REVENUE:								
Program Revenue:								
Preschool	$1,251,256	$951,133	76.01%	$1,428,937	$1,432,293	100.23%	**$924,534**	64.70%
Interest	4,134	3,453	83.53%	4,000	2,356	58.90%	**1,968**	49.20%
Miscellaneous	0	0		0	0		**0**	
Total Revenue	$1,255,390	$954,586	76.04%	$1,432,937	$1,434,649	100.12%	**$926,502**	64.66%
EXPENDITURE:								
Salaries	$737,286	$557,386	75.60%	$791,606	$771,249	97.43%	**$583,064**	73.66%
Benefits	197,396	147,938	74.94%	269,007	220,025	81.79%	**164,887**	61.29%
In-service	3,956	4,130	104.40%	5,000	3,487	69.74%	**2,292**	45.84%
Contracted Service	204,882	205,451	100.28%	248,480	228,480	91.95%	**228,480**	91.95%
Field Trips	344	0	0.00%	1,000	500	50.00%	**0**	0.00%
Supplies/Materials	12,064	8,241	68.31%	16,000	10,775	67.34%	**7,359**	45.99%
Equipment	14,077	9,303	66.09%	25,000	9,747	38.99%	**6,441**	25.76%
Administrative Supplies/ Equipment/Other	23,044	16,019	69.51%	85,000	41,112	48.37%	**28,573**	33.62%
Transportation	502	0	0.00%	1,000	500	50.00%	**417**	41.70%
Administrative Costs	0	0		72,105	64,294	89.17%	**0**	0.00%
Total Expenditure	$1,193,551	$948,468	79.47%	$1,514,198	$1,350,169	89.17%	**$1,021,513**	67.46%
Excess (Deficiency) of Revenue	$61,839			($81,261)	$84,480			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	119,568			181,407	181,407			
GAAP Basis Fund Balance (Deficit) at End of Year	$181,407			$100,146	$265,887			
Preschool FTE	200.0			212.5	212.5			
Kindergarten FTE	0.0			0.0	0.0			
Total FTE	200.0			212.5	212.5			

Projections will be updated quarterly and are based on Re-Adopted Budget

Independence Academy
as of March 31, 2010

	Audited 2008-09 Actual 6/30/09	2008-09 Actual 3/31/09	% of Actual/ Audited	2009-10 Re-Adopted Budget	2009-10 Anticipated as of 3/31/10	% of Budget	2009-10 Actual 3/31/10	% of Budget
GENERAL OPERATING FUND REVENUE:								
State Student Per Pupil	**$1,264,215**	**$952,173**	**75.32%**	$1,182,191	$1,209,736	102.33%	**$959,168**	81.13%
ECEA Spec Ed	**$28,896**	**$23,580**	**81.60%**	$29,000	$29,000	100.00%	**$21,753**	75.01%
Interest	**$2,978**	**$2,428**	**81.53%**				**$1,943**	
Penalties Refund							**$3,160**	
Miscellaneous Income	**$7,290**	**$7,296**	**100.08%**				**$600**	
Refunds: MCVSD#51	**$21,505**	**$21,505**	**100.00%**	$21,000	$21,000	100.00%	**$21,053**	100.25%
Total Revenue	**$1,324,884**	**$1,006,982**	**76.01%**	$1,232,191	$1,259,736	102.24%	**$1,007,677**	79.99%
EXPENDITURE:								
Salaries	**$552,448**	**$407,777**	**73.81%**	$570,357	$570,357	100.00%	**$417,188**	73.15%
Benefits	**144,394**	**104,317**	**72.24%**	$139,464	$139,464	100.00%	**131,338**	94.17%
Purchased Services	**263,901**	**180,602**	**68.44%**	$370,000	$370,000	100.00%	**193,578**	52.32%
Insurance Reserve				$19,400	$19,400	100.00%		0.00%
Supplies	**91,771**	**55,381**	**60.35%**	$112,716	$112,716	100.00%	**33,674**	29.87%
Contingency/Reserve	**44,323**	**44,323**	**100.00%**	$0	$0		**44,000**	0.00%
Professional Development				$24,000	$24,000	100.00%	**5,379**	0.00%
Equipment/Furniture	**12,123**	**7,248**	**59.79%**	$46,000	$46,000	100.00%	**3,431**	7.46%
Technology				$25,000	$25,000	100.00%	**6,748**	26.99%
Technology Consultant				$20,000	$20,000	100.00%		0.00%
Other Expenses				$9,500	$9,500	100.00%		0.00%
Total Expenditure/Contingency	**$1,108,960**	**$799,648**	**72.11%**	$1,336,437	$1,336,437	100.00%	**$835,336**	62.50%
Expenditure/Contingency+(-) Revenue	**$215,924**	**$207,334**	**96.02%**	($104,246)	($76,701)	73.58%	**$172,340**	
Fund Balance (Deficit) at Beginning of Year	**382,785**	**382,785**		308,575	598,709		**598,709**	
Fund Balance (Deficit) at End of Year	**$598,709**	**$590,119**		$204,329	$522,008		**$771,049**	
STATE GRANT REVENUE:								
Supplemental Grant								
CS Capital Construction Grant	**$10,408**	**$0**	**0.00%**	$8,000	$8,000	100.00%	**$6,857**	85.71%
Total Revenue	**$10,408**	**$0**	**0.00%**	$8,000	$8,000	100.00%	**$6,857**	85.71%
EXPENDITURE:								
Purchased Services								
CS Captial Construction Expenditure	**10,408**	**0**	**0.00%**	$8,000	8,000	100.00%	**16,023**	0.00%
Total Expenditure	**$10,408**	**$0**	**0.00%**	$8,000	$8,000	100.00%	**$16,023**	200.29%
Expenditure + (-) Revenue	**$0**	**$0**		$0	$0		**($9,167)**	
Fund Balance (Deficit) at Beginning of Year	**0**	**0**		0	0		**0**	
Fund Balance (Deficit) at End of Year	**$0**	**$0**		0.00%	**$0**		**($9,167)**	0.00%
CAPITAL RESERVE REVENUE:								
Capital Reserve	**$44,323**	**$44,323**	**100.00%**	$64,925	$64,925	100.00%	**$44,000**	0.00%
Total Revenue	**$44,323**	**$44,323**	**100.00%**	$64,925	$64,925	100.00%	**$44,000**	
EXPENDITURE:								
Capital Reserve Expenditure	**18,343**	**5,936**	**32.36%**	$64,925	64,925	100.00%		0.00%
Total Expenditure	**$18,343**	**$5,936**	**32.36%**	$64,925	$64,925	100.00%	**$0**	
Expenditure + (-) Revenue	**$25,980**	**$38,387**	**147.76%**	$0	$0		**$44,000**	
Fund Balance (Deficit) at Beginning of Year	**10,881**	**10,881**		10,881	36,861		**36,861**	
Fund Balance (Deficit) at End of Year	**$36,861**	**$49,268**		$10,881	$36,861		**$80,861**	0.00%
FUNDRAISING REVENUE:								
Fees: Supplies/Field Trips	**$46,097**	**$37,141**	**80.57%**	$10,500	$22,500	214.29%	**$23,375**	103.89%
Local Fundraising				$8,250	$18,000	218.18%	**21,786**	121.04%
Total Revenue	**$46,097**	**$37,141**	**80.57%**	$18,750	$40,500	216.00%	**$45,161**	111.51%
EXPENDITURE:								
Purchased Services	**$32,099**	**$23,095**	**71.95%**	$18,750	$40,500	216.00%	**$27,578**	68.09%
Total Expenditure	**$32,099**	**$23,095**	**71.95%**	$18,750	$40,500	216.00%	**$27,578**	68.09%
Expenditure + (-) Revenue	**$13,998**	**$14,046**	**100.34%**	$0	$0		**$17,583**	
Fund Balance (Deficit) at Beginning of Year	**16,936**	**16,936**		16,936	30,934		**30,934**	
Fund Balance (Deficit) at End of Year	**$30,934**	**$30,982**		$16,936	$30,934		**$48,517**	0.00%

Independence Academy Cash Flow for 2009-10

as of March 31, 2010

	ACTUAL FYE 6/30/09		Jul-09	Aug-09	Sep-09	9/30/09 ACTUAL TOTAL	Oct-09	Nov-09	Dec-09	12/31/09 ACTUAL TOTAL	Jan-10	Feb-10	Mar-10	3/31/10 ACTUAL TOTAL	Apr-10	May-10	Jun-10	6/30/10 ACTUAL TOTAL
Total Cash--Beginning of Month	$422,241	(A)	$734,563	$758,406	$788,620	$734,563	$831,676	$855,191	$859,378	$831,676	$882,571	$887,963	$910,256	$882,571	$942,795	$942,795	$942,795	$882,571
Cash received:																		
Net equalization	$1,293,111		$110,942	$110,942	$110,942	$332,827	$110,942	$110,942	$110,942	$332,827	$97,284	$108,991	$108,991	$315,266				
Capital Construction Grant	$10,408		755	755	755	$2,266	755		$1,511	$2,266	$755		$1,569	$2,324				
Fundraising revenue	$16,912			1,354	3,726	$5,080	3,091	1,659	3,167	$7,917	1,483	2,359	4,821	$8,663				
Penalties Refund					3,160	$3,160												
Other-Miscellaneous	$7,296		379		347	$726												
Other-Refunds from District	$21,505				21,053	$21,053												
Other-Interest	$2,978				464	$464	123	113	891	$1,128	121	109	121	$351				
School Store	$3,332																	
Student Activity fees	22,471		5,456	7,523	4,857	$17,835	353	90	1,090	$1,533	421	2,381	1,205	$4,007				
Total cash received	$1,378,012		$117,533	$120,575	$145,304	$383,411	115,265	$112,805	$117,601	$345,670	$100,064	$113,840	$116,708	$330,612	$0	$0	$0	$0
Cash expenditures:																		
Salaries	$560,760		$44,880	$44,698	$47,608	$137,187	$46,401	$49,883	$45,541	$141,826	$45,470	$45,441	$47,264	$138,175				
Benefits	$144,391		10,794	11,531	20,408	$42,732	11,856	12,542	12,990	$37,389	17,393	19,223	14,676	$51,292				
Purchased services	$271,328		8,502	20,010	16,162	$44,674	14,641	37,879	24,838	$77,358	24,454	17,528	24,583	$66,564				
Rents																		
Professional development	$6,387		47	274	1,223	$1,544	1,483	178	1,003	$2,664	388	387	395	$1,171				
Office supplies	$4,443		166	786	696	$1,648	85	618	164	$867	402	109	215	$726				
Instructional supplies	$50,762		7,433	5,932	8,899	$22,263	1,349	722	9,722	$11,793	(5,137)	276	1,120	($3,741)				
Capital Reserve Expenditures	$6,116																	
Equipment	$8,628			3,226	192	$3,418	13			$13								
Penalties	$3,210																	
Misc Expense			47			$47			69	$69								
Other-Technology	$14,989		741	747	747	$2,235	747	747	747	$2,241	747	747	777	$2,271				
Other-Technology Consultant	$13,290							11,715		$11,715								
Capital Construction	$11,142		(98)			($98)			4,406	$4,406								
Other-Student activities	$30,682		(60)	3,728	5,781	$9,449	3,799	2,823	5,385	$12,007	2,135	6,784	(2,797)	$6,122				
Total cash expenditures	$1,126,128		$72,452	$90,932	$101,716	$265,100	$80,375	$117,107	$104,865	$302,348	$85,853	$90,495	$86,234	$262,581	$0	$0	$0	$0
Change in Accounts Payable/Receivable	$60,437		($21,238)	$572	($532)	($21,198)	($11,374)	$8,490	$10,457	$7,572	($8,820)	($1,052)	$2,065	($7,807)				
Total Cash--end of month	$734,563	(B)	$758,406	$788,620	$831,676	$831,676	$855,191	$859,378	$882,571	$882,571	$887,963	$910,256	$942,795	$942,795	$942,795	$942,795	$942,795	$882,571
Cash Balances:																		
Operating account	$394,079		$415,079	$439,698	$479,569	$479,569	$503,316	$508,704	$532,456	$532,456	$538,003	$561,918	$585,536	$585,536				
Savings account	309,549		309,549	309,549	$309,904	$309,904	310,027	310,140	311,031	311,031	311,152	311,261	311,382	311,382				
Student Activities Account	30,934		33,778	39,373	$42,204	$42,204	41,848	40,534	39,084	39,084	38,808	37,077	45,877	45,877				
Petty cash account																		
Total Cash--end of month	$734,563	(B)	$758,406	$788,620	$831,676	$831,676	$855,191	$859,378	$882,571	$882,571	$887,963	$910,256	$942,795	$942,795	$0	$0	$0	$0
Restricted cash:																		
Tabor 3%	$38,087		38,087	38,087	38,087	38,087	38,087	38,087	38,087	38,087	38,087	38,087	38,087	38,087				
Capital Reserve	67,795		44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000				
Other restricted:																		
Fundraising for specific purpose																		
Fees collected for specific purpose																		
Unspent grant revenues																		
Other?-name																		
Unrestricted	628,681		676,319	706,533	749,589	749,589	773,104	777,291	800,484	800,484	805,876	828,169	860,708	860,708				
Total Cash--end of month	$734,563	(B)	$758,406	$788,620	$831,676	$831,676	$855,191	$859,378	$882,571	$882,571	$887,963	$910,256	$942,795	$942,795	$0	$0	$0	$0

(A) Must equal prior month ending cash (OR beginning of year when adding cumulative quarterly income/expenses, as in September, December, etc.)
(B) Each Total Cash--end of month must be equal each other

Capital Reserve Fund (21)
as of March 31, 2010

	Unaudited 2008-09 Actual 06/30/09	2008-09 Actual 3/31/09	% of Actual/ Unaudited	2009-10 Re-Adopted Budget	2009-10 Anticipated as of 3/31/10	% of Budget	**2009-10 Actual 3/31/10**	% of Budget
REVENUE:								
Interest on Investments	$125,957	$100,828	80.05%	$125,000	$38,366	30.69%	**$30,712**	24.57%
Program Revenue*	4,420,457	3,366,709	76.16%	4,392,295	4,406,868	100.33%	**3,021,752**	68.80%
Other Local Revenue	204,968	3,252	1.59%	300,000	201,716	67.24%	**5,000**	1.67%
Total Revenue	$4,751,382	$3,470,789	73.05%	$4,817,295	$4,646,950	96.46%	**$3,057,464**	63.47%
EXPENDITURE:								
Ground Improvement/Land	$597,021	$520,689	87.21%	$607,649	$564,995	92.98%	**$492,732**	81.09%
Buildings	1,253,744	531,173	42.37%	1,566,980	1,465,358	93.51%	**915,358**	58.42%
Equipment	1,266,577	996,506	78.68%	1,448,793	1,308,317	90.30%	**1,029,384**	71.05%
Other Capital Outlay	645,895	563,857	87.30%	901,981	567,377	62.90%	**320,720**	35.56%
Subtotal	$3,763,237	$2,612,225	69.41%	$4,525,403	$3,906,047	86.31%	**$2,758,194**	60.95%
DEBT SERVICE:								
Lease Financing Principal	$1,290,567	$549,367	42.57%	$563,100	$563,100	100.00%	**$549,367**	97.56%
Lease Financing Interest	27,108	13,593	50.14%	0	0			
Subtotal	$1,317,675	$562,960	42.72%	$563,100	$563,100	100.00%	**$549,367**	97.56%
Total Expenditure	$5,080,912	$3,175,185	62.49%	$5,088,503	$4,469,147	87.83%	**$3,307,561**	65.00%
Excess (Deficiency) of Revenue	($329,530)			($271,208)	$177,803			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	6,805,931			6,476,401	6,476,401			
GAAP Basis Fund Balance (Deficit) at End of Year	$6,476,401			$6,205,193	$6,654,204			
Less Reserves:								
Encumbrances	(656,872)			(250,000)	(250,000)			
Emergency Requirement	(4,780,634)			(4,933,570)	(4,933,570)			
Nondesignated Fund Balance at End of Year	$1,038,895	$0		$1,021,623	$1,470,634			

2008-2009 Actual

* CDE Minimum Requirement: $298

Transfer: $298 X 21,041.8 to Capital Reserve/Insurance

Capital Reserve	$ 4,420,457
Insurance	1,850,000
	$ 6,270,457

2009-2010 Re-Adopted Budget

* Allocation from General Fund $298

Transfer $298 X 20,947.3 to Capital Reserve/Insurance

Capital Reserve	$ 4,392,295
Insurance	1,850,000
	$ 6,242,295

Projections will be updated quarterly and are based on Re-Adopted Budget

Physical Activities Fund (23)
as of March 31, 2010

	Unaudited 2008-09 Actual 06/30/09	2008-09 Actual 3/31/09	% of Actual/ Unaudited	2009-10 Re-Adopted Budget	2009-10 Anticipated as of 3/31/10	% of Budget	**2009-10 Actual 3/31/10**	% of Budget
REVENUE:								
Athletic Fees/Passes	$166,441	$115,971	69.68%	$212,500	$155,000	72.94%	**$109,864**	51.70%
Gate Receipts	220,923	179,180	81.11%	231,000	210,000	90.91%	**143,783**	62.24%
Misc Revenue	52,109	45,494	87.31%	47,000	61,000	129.79%	**52,694**	
Total Revenue	$439,473	$340,645	77.51%	$490,500	$426,000	86.85%	**$306,341**	62.45%
EXPENDITURE:								
Playoffs	$91,186	$74,606	81.82%	$92,500	$90,000	97.30%	**$65,359**	70.66%
Basketball, Girls	39,457	41,531	105.26%	43,000	37,987	88.34%	**37,987**	88.34%
Cheerleader/Poms	12,087	12,037	99.59%	10,040	9,972	99.32%	**9,972**	99.32%
Golf, Girls	7,278	2,811	38.62%	7,000	7,000	100.00%	**981**	14.01%
Soccer, Girls	26,882	8,118	30.20%	19,000	19,000	100.00%	**6,495**	34.18%
Softball, Girls	24,663	24,886	100.90%	21,000	21,382	101.82%	**21,382**	101.82%
Swimming, Girls	14,579	13,714	94.07%	12,250	11,591	94.62%	**11,591**	94.62%
Tennis, Girls	2,908	1,057	36.35%	6,400	6,000	93.75%	**686**	10.72%
Lacrosse, Girls	20,310	3,769	18.56%	22,500	22,500	100.00%	**2,614**	11.62%
Volleyball	31,405	36,471	116.13%	37,800	34,505	91.28%	**34,505**	91.28%
Baseball	40,527	13,670	33.73%	39,800	39,800	100.00%	**11,010**	27.66%
Basketball, Boys	44,856	49,615	110.61%	43,000	42,372	98.54%	**42,372**	98.54%
Football	112,868	116,074	102.84%	135,000	111,723	82.76%	**111,723**	82.76%
Golf, Boys	8,209	8,022	97.72%	7,000	6,833	97.61%	**6,833**	97.61%
Soccer, Boys	19,159	18,871	98.50%	19,000	18,186	95.72%	**18,186**	95.72%
Swimming, Boys	3,107	1,934	62.25%	9,500	9,500	100.00%	**1,663**	17.51%
Tennis, Boys	4,703	4,703	100.00%	6,400	3,583	55.98%	**3,583**	55.98%
Lacrosse, Boys	23,144	3,642	15.74%	22,500	22,500	100.00%	**5,402**	24.01%
Wrestling	42,380	42,134	99.42%	43,000	38,899	90.46%	**38,899**	90.46%
Cross Country	8,469	8,469	100.00%	12,000	8,484	70.70%	**8,484**	70.70%
Track	14,859	5,469	36.81%	31,500	18,873	59.91%	**2,350**	7.46%
Contingency	0	0		5,000	0	0.00%	**0**	0.00%
Vehicle Use	19,134	11,859	61.98%	25,000	20,000	80.00%	**0**	0.00%
Catastrophic Insurance	5,084	5,084	100.00%	5,500	5,000	90.91%	**0**	0.00%
Total Expenditure	$617,254	$508,546	82.39%	$675,690	$605,690	89.64%	**$442,077**	65.43%
Excess (Deficiency) of Revenue	($177,781)			($185,190)	($179,690)		($135,736)	
Reallocation from Transportation	74,000			74,000	74,000		74,000	
Transfer from General Fund	120,600			111,190	111,190		111,190	
Excess (Deficiency) of Revenue & Transfer	$16,819			$0	$5,500		$49,454	
GAAP Basis Fund Balance (Deficit) at Beginning of Year	98,257			115,076	115,076			
GAAP Basis Fund Balance (Deficit) at End of Year	$115,076			$115,076	$120,576			

Projections will be updated quarterly and are based on Re-Adopted Budget

Beverage Fund (27)
as of March 31, 2010

	Unaudited 2008-09 Actual 06/30/09		2008-09 Actual 3/31/09	% of Actual/ Unaudited	2009-10 Re-Adopted Budget		2009-10 Anticipated as of 3/31/10	% of Budget	**2009-10 Actual 3/31/10**	% of Budget
REVENUE:										
Commissions	$34,856		$15,772	45.25%	$100,000		$62,400	62.40%	**$48,020**	48.02%
Exclusivity - SBA Account	0		0		0		0		**0**	
In-Kind	0		0		0		0		**0**	
Electrical	0		0		5,472		5,472	100.00%	**0**	0.00%
Interest	3,919		3,418	87.22%	6,000		688	11.47%	**512**	8.53%
Miscellaneous	0		0		0		0		**0**	
Total Revenue	$38,775		$19,190	49.49%	$111,472		$68,560	61.50%	**$48,532**	43.54%
EXPENDITURE:										
SBA Accounts	$80,637		$80,637	100.00%	$50,000		$50,743	101.49%	**$50,743**	101.49%
Staff Development	53,768		47,717	88.75%	32,500		8,362	25.73%	**2,984**	9.18%
Programs:										
Carryover Projects	32,384	**	18,875	58.28%	15,000	**	7,469	49.79%	**4,353**	29.02%
New Projects	0		0		0		0			
Recognition	10,825		7,250	66.97%	10,000		7,806	78.06%	**4,918**	49.18%
Administrative Services Support Salaries/Benefits	0		0		0		0		**0**	
Support Supplies/Equipment	0		2,050		0		0		**0**	
Scholarships	7,300		7,300	100.00%	0		0		**0**	
Travel	441		0	0.00%	0		0		**0**	
Board Approved Programs	11,900		11,900	100.00%	10,000		5,000	50.00%	**0**	0.00%
Electrical Reimbursement	0		0		5,472		0	0.00%	**0**	0.00%
Total Expenditure	$197,256		$175,729	89.09%	$122,972		$79,380	64.55%	**$62,998**	51.23%
Excess (Deficiency) of Revenue	($158,481)				($11,500)		($10,820)			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	290,796				132,315		132,315			
GAAP Basis Fund Balance (Deficit) at End of Year	$132,315				$120,815		$121,495			
Reserves/Designations:										
Less Amount for Encumbrance	0				(5,000)		(5,000)			
Fund Balance at End of Year	$132,315		$0		$115,815		$116,495			

****** Represents Carryover Projects shown below:

	08-09 Actual	09-10 Re-Adopted
Student Activities	$10,241	$5,000
Music	6,001	3,000
Athletics	8,042	3,500
Elementary Physical Activities	8,100	2,000
Science	0	1,500
Total	32,384	$15,000

Note:

*New Beverage contract effective December 16, 2008
Receipts from Coca Cola will be monthly

Projections will be updated quarterly and are based on Re-Adopted Budget

Bond Redemption Fund (31)
as of March 31, 2010

	Unaudited 2008-09 Actual 06/30/09		2008-09 Actual 3/31/09	% of Actual/ Unaudited	2009-10 Re-Adopted Budget		2009-10 Anticipated as of 3/31/10		% of Budget	**2009-10 Actual 3/31/10**	% of Budget
REVENUE:											
Local Property Taxes	$11,990,170		$5,042,554	42.06%	$11,985,861		$11,913,946		99.40%	**$4,924,982**	41.09%
Delinquent Taxes	38,889		32,839	84.44%	40,000		50,140		125.35%	**42,339**	105.85%
Total Revenue	$12,029,059		$5,075,393	42.19%	$12,025,861		$11,964,086		99.49%	**$4,967,321**	41.31%
EXPENDITURE:											
Bond Principal:											
2004 Series - Capital Improvement	$2,725,000		$2,725,000	100.00%	$2,825,000		$2,825,000		100.00%	**$2,825,000**	100.00%
2004 Series Refinancing	2,565,000		2,565,000	100.00%	2,630,000		2,630,000		100.00%	**2,630,000**	100.00%
1996 Series	0		0		0		0			**0**	
Bond Interest Coupons Redeemed:											
2004 Series - Capital Improvement	4,993,396		2,518,839	50.44%	4,899,678		4,899,678		100.00%	**2,474,558**	50.50%
2004 Series Refinancing	1,079,338		556,097	51.52%	991,169		991,169		100.00%	**523,241**	52.79%
1996 Series	0		0		0		0			**0**	
Total Expenditure	$11,362,734		$8,364,936	73.62%	$11,345,847		$11,345,847		100.00%	**$8,452,799**	74.50%
Excess (Deficiency) of Revenue	$666,325				$680,014		$618,239				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	10,651,481				11,317,806		11,317,806				
GAAP Basis Fund Balance (Deficit) at End of Year	$11,317,806				$11,997,820		$11,936,045				
Mill Levy	7.215				5.910		5.910				
Assessed Value	$1,671,286,730	*			$2,028,064,470	~	$2,028,064,470	~			

* Certification of Mill Levy December 11, 2008

~ Certification of Mill Levy December 9, 2009

Projections will be updated quarterly and are based on Re-Adopted Budget

Building Fund (42)
as of March 31, 2010

	Unaudited 2008-09 Actual 06/30/09	2008-09 Actual 3/31/09	% of Actual/ Unaudited	2009-10 Re-Adopted Budget		2009-10 Anticipated as of 3/31/10	% of Budget	**2009-10 Actual 3/31/10**		% of Budget
REVENUE:										
Interest Income	$40,889	$38,779	94.84%	$45,000		$881	1.96%	**$661**		1.47%
Misc. Income	565,436	0	0.00%	188,480	^	188,480	100.00%	**0**		0.00%
Total Revenue	$606,325	$38,779	6.40%	$233,480		$189,361	81.10%	**$661**		0.28%
EXPENDITURE:										
Land and Improvements	$0	$0		$366,960		$157,000	42.78%	**$157,000**		42.78%
Building Construction & Improvements	3,719,112	2,471,772	66.46%	560,000		665,613	118.86%	**106,463**	*	19.01%
Other Capital Outlay	24,229	0	0.00%	0		104,583		**50,200**		
Construction Services	406,754	369,954	90.95%	77,985		33,630	43.12%	**30,570**		39.20%
Total Expenditure	$4,150,095	$2,841,726	68.47%	$1,004,945		$960,826	95.61%	**$344,233**		34.25%
Excess (Deficiency) of Revenue	($3,543,770)	($2,802,947)	79.10%	($771,465)		($771,465)	100.00%	**($343,572)**		44.54%
Sale of Bonds	$0	$0		$0		$0		**$0**		
Premium/Discount	0	0		0		0		**0**		
Bond Insurance Costs	0	0		0		0		**0**		
Net Sale of Bonds	$0	$0		$0		$0		**$0**		
Excess (Deficiency) of Revenue	($3,543,770)			($771,465)		($771,465)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	4,315,235			771,465		771,465				
GAAP Basis Fund Balance (Deficit) at End of Year	$771,465			$0		$0				
Less Amount Reserved for Encumbrances	0			0		0				
End of Year Unreserved	$771,465	$0		$0		$0				

Note: Projects are planned to be completed in 2009-10.

* Reversal of Retainage net against payments

^ City of Grand Junction reimbursement for Gym at Bookcliff Middle School

Projections will be updated quarterly and are based on Re-Adopted Budget

Food Service Fund (51)
as of March 31, 2010

	Unaudited 2008-09 Actual 06/30/09	2008-09 Actual 3/31/09	% of Actual/ Unaudited	2009-10 Re-Adopted Budget	2009-10 Anticipated as of 3/31/10	% of Budget	**2009-10 Actual 3/31/10**	% of Budget
REVENUE:								
Student Meals	$1,720,667	$1,307,343	75.98%	$1,988,000	$1,775,853	89.33%	**$1,264,401**	63.60%
Ala Carte Lunch Sales	834,741	623,856	74.74%	805,274	616,188	76.52%	**447,032**	55.51%
Adult Meals	89,592	62,979	70.30%	77,402	81,607	105.43%	**56,947**	73.57%
Federal Reimbursement	3,432,136	2,360,073	68.76%	3,911,035	3,968,071	101.46%	**2,677,222**	68.45%
State Reimbursement	124,251	110,918	89.27%	125,841	130,335	103.57%	**108,040**	85.85%
Interest on Investment	1,944	1,413	72.69%	0	0		**1**	
Miscellaneous	128,781	318,092	247.00%	48,600	40,000	82.30%	**269,038**	553.58%
Donated Commodities	275,260	282,815	102.74%	381,010	380,819	99.95%	**161,031**	42.26%
Total Revenue	$6,607,372	$5,067,489	76.69%	$7,337,162	$6,992,873	95.31%	**$4,983,712**	67.92%
EXPENDITURE:								
Salaries and Benefits	$3,414,235	$2,404,441	70.42%	$3,557,420	$3,418,436	96.09%	**$2,414,835**	67.88%
Food	2,631,227	2,183,004	82.97%	2,590,453	2,445,946	94.42%	**2,025,985**	78.21%
Non-Food	560,028	614,367	109.70%	631,683	548,286	86.80%	**539,817**	85.46%
Donated Commodities	275,260	192,207	69.83%	381,010	380,819	99.95%	**141,567**	37.16%
Total Expenditure	$6,880,750	$5,394,019	78.39%	$7,160,566	$6,793,487	94.87%	**$5,122,204**	71.53%
Excess (Deficiency) of Revenue	($273,378)			$176,596	$199,386		**($138,492)**	
Depreciation	(194,282)			(200,000)	(200,000)		**(129,520)**	
Net Gain	($467,660)			($23,404)	($614)		**($268,012)**	
RETAINED EARNINGS:								
Beginning of Year	173,251			(294,409)	(294,409)			
Contributed Capital	1,626,164			1,626,164	1,626,164			
Reserves - Encumbrance and Capital Outlay	(98,075)			(25,000)	(25,000)			
End of Year Unreserved	$1,233,680			$1,283,351	$1,306,141			

Salary accrual amounts for the months of June, July, and August are distributed monthly from September - May for better management of costs.

Projections will be updated quarterly and are based on Re-Adopted Budget

Insurance Fund (64)
as of March 31, 2010

	Unaudited 2008-09 Actual 06/30/09	2008-09 Actual 3/31/09	% of Actual/ Unaudited	2009-10 Re-Adopted Budget	2009-10 Anticipated as of 3/31/10	% of Budget	**2009-10 Actual 3/31/10**	% of Budget
REVENUE:								
Interest on Investments	$63,785	$50,333	78.91%	$70,000	$24,659	35.23%	**$19,456**	27.79%
Insurance Premium-Employee Benefits	1,225,610	971,511	79.27%	1,140,000	1,140,000	100.00%	**863,335**	75.73%
Insurance Premium-Risk Management	710,000	416,362	58.64%	710,000	710,000	100.00%	**370,001**	52.11%
Miscellaneous Revenue	47,689	47,689	100.00%	0	0		**596**	
Total Revenue	$2,047,084	$1,485,895	72.59%	$1,920,000	$1,874,659	97.64%	**$1,253,388**	65.28%
EXPENDITURE:								
Salaries and Benefits	$237,642	$212,393	89.38%	$260,000	$186,571	71.76%	**$166,757**	64.14%
Workers' Compensation	1,231,172	437,265	35.52%	1,235,500	1,186,080	96.00%	**702,949**	56.90%
Insurance Premiums / Bonds	419,306	379,053	90.40%	622,500	524,517	84.26%	**474,163**	76.17%
Uninsured Losses / Claims	4,824	495	10.26%	21,000	6,902	32.87%	**704**	3.35%
Supplies / Other	62,051	47,480	76.52%	102,800	79,971	77.79%	**35,987**	35.01%
Wellness Program	2,749	1,594	57.98%	2,500	1,080	43.20%	**366**	14.64%
Total Expenditure	$1,957,744	$1,078,280	55.08%	$2,244,300	$1,985,121	88.45%	**$1,380,926**	61.53%
Excess (Deficiency) of Revenue	$89,340			($324,300)	($110,462)			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	1,837,223			1,926,563	1,926,563			
GAAP Basis Fund Balance (Deficit) at End of Year	$1,926,563			$1,602,263	$1,816,101			
Reserves/Designations:								
Less Amount for Encumbrances	0			(5,000)	(5,000)			
Unreserved/Undesignated Fund Balance at End of Year	$1,926,563			$1,597,263	$1,811,101			

Projections will be updated quarterly and are based on Adopted Budget

2008-2009 Actual

CDE Minimum Requirement: $298

Transfer: $298 X 21,065.5 to Capital Reserve/Insurance

Capital Reserve	$ 4,427,519
Insurance	1,850,000
	$ 6,277,519

2009-2010 Re-Adopted Budget

Allocation from General Fund $298

Transfer $298 X 20,947.3 to Capital Reserve/Insurance

Capital Reserve	$ 4,392,295
Insurance	1,850,000
	$ 6,242,295

Projections will be updated quarterly and are based on Re-Adopted Budget

Dental Insurance Fund (63)
as of March 31, 2010

	Unaudited 2008-09 Actual 06/30/09	2008-09 Actual 3/31/09	% of Actual/ Unaudited	2009-10 Re-Adopted Budget	2009-10 Anticipated as of 3/31/10	% of Budget	**2009-10 Actual 3/31/10**	% of Budget
REVENUE:								
Premiums	$1,833,828	$1,372,024	74.82%	$1,800,000	$1,853,888	102.99%	**$1,387,079**	77.06%
Total Revenue	$1,833,828	$1,372,024	74.82%	$1,800,000	$1,853,888	102.99%	**$1,387,079**	77.06%
EXPENDITURE:								
Dental - Administration	$65,270	$65,270	100.00%	$125,000	$74,738	59.79%	**$44,138**	35.31%
Dental Claims/Medical Services	1,592,672	1,171,315	73.54%	1,550,000	1,679,107	108.33%	**1,234,815**	79.67%
Total Expenditure	$1,657,942	$1,236,585	74.59%	$1,675,000	$1,753,845	104.71%	**$1,278,953**	76.36%
Excess (Deficiency) of Revenue	$175,886			$125,000	$100,043			
Transfer to Medical Fund	(300,000)			(300,000)	(300,000)			
GAAP FUND BALANCE:								
Beginning of Year	777,909			653,795	653,795			
End of Year	$653,795			$478,795	$453,838			

Projections will be updated quarterly and are based on Re-Adopted Budget

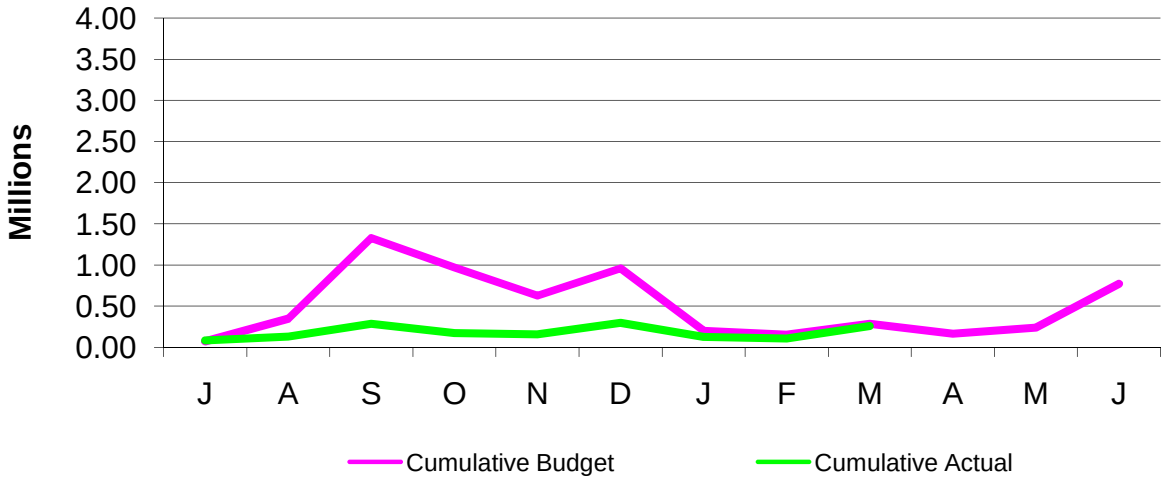
Medical Insurance Fund (62)
as of March 31, 2010

	Unaudited 2008-09 Actual 06/30/09	2008-09 Actual 3/31/09	% of Actual/ Unaudited	2009-10 Re-Adopted Budget	2009-10 Anticipated as of 3/31/10	% of Budget	**2009-10 Actual 3/31/10**	% of Budget
REVENUE:								
Medical Insurance Premiums	$10,886,911	$8,159,592	74.95%	$13,200,000	$12,637,536	95.74%	**$8,722,333**	66.08%
Cobra Insurance Premiums	293,446	220,316	75.08%	200,000	295,784	147.89%	**221,838**	110.92%
Interest on Investments	39,652	32,660	82.37%	25,000	6,830	27.32%	**5,626**	22.50%
Medical Copays	0	315		0	0		**0**	
Total Revenue	$11,220,009	$8,412,883	74.98%	$13,425,000	$12,940,150	96.39%	**$8,949,797**	66.67%
EXPENDITURE:								
Medical - Administration/ Contracted Service	$1,618,709	$1,210,238	74.77%	$1,745,000	$1,814,860	104.00%	**$1,356,971**	77.76%
Medical - Claims	10,789,874	7,793,978	72.23%	11,600,000	11,368,000	98.00%	**7,637,107**	65.84%
Supplies	532	174	32.71%	5,000	600	12.00%	**150**	3.00%
Training	9,239	0	0.00%	2,000	1,880	94.00%	**0**	0.00%
Total Expenditure	$12,418,354	$9,004,390	72.51%	$13,352,000	$13,185,340	98.75%	**$8,994,228**	67.36%
Excess (Deficiency) of Revenue	($1,198,345)			$73,000	($245,190)			
Transfer from Dental Fund	300,000			300,000	300,000			
GAAP FUND BALANCE:								
Beginning of Year	1,750,842			852,497	852,497			
End of Year	$852,497			$1,225,497	$907,307			

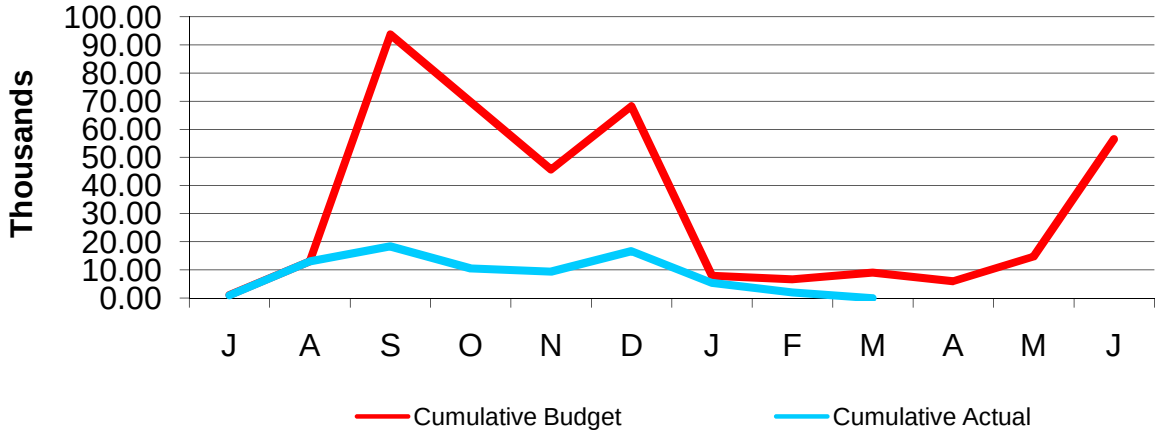
** Claims are accrued for incurred but not reported (IBNR) and for claims in process.

Projections will be updated quarterly and are based on Re-Adopted Budget

Total Interest Earned - 2009-10



General Fund Interest - 2009-10



Mesa County Valley School District 51

March 2010 Investment Summary Report

Presented: April 20, 2010

All Funds

Type of Investment	*Fund*	*Bank or Safekeeping*	*Amount*	*Date Acquired*	*Maturity Date*	*Interest Rate*
C-SAFE/Mesa County	31	In Trust with Mesa County Treasurer	7,638,392	6/27/03		0.08%
C-SAFE Account - 01	Pooled	Central Bank - Denver	7,909,481			0.08%
Interest Bearing Checking Accounts	Pooled	Alpine Bank Grand Junction, Co	10,957,286	10/24/08		90-day T-Bill Rate
Colo Trust 2	Pooled	Wells Fargo Bank - Denver	*	4/26/94		0.17%
Colo Trust 1	Pooled	Wells Fargo Bank - Denver	1,741	4/26/97		0.17%
Colo Trust (CDT)	Pooled	Wells Fargo Bank - Denver	*	9/17/08		0.17%
Certificate of Deposit	Pooled	American National Bank Grand Junction, Co	1,435,770	11/29/07	11/29/2010	4.43%
Certificate of Deposit	Pooled	FirstBank of Cherry Creek	1,300,000	12/15/08	12/15/2011	3.90%
Certificate of Deposit	Pooled	Alpine Bank Grand Junction, Co	1,434,996	11/29/07	11/29/2010	4.25%
Total			$30,677,666			

* Colo Trust 2 & Colo Trust (CDT) were transferred to Colo Trust 1 on 1/07/10 and then later in Jan. most of the account was transferrred to Alpine Bank acct for cash flow

Type of Investment	*Fund*	*Bank or Safekeeping*	*Amount*	*Date Acquired*	*Maturity Date*	*Interest Rate*
Building Fund - Bond Election						
C-SAFE Account - 07	42	Central Bank - Denver	240,106	4/1/08		0.08%
Total			$240,106			

Mesa County Valley School District 51

March 2010 Investment Summary Report

Presented: April 20, 2010

Schedule of Interest Earned (All Funds)

Source	*General Fund*		*Colorado Preschool Program*		*Capital Reserve*		*Insurance Reserve*	
	Current	*YTD*	*Current*	*YTD*	*Current*	*YTD*	*Current*	*YTD*
Pooled Funds *	$0	$76,149	$865	$2,833	$13,553	$44,265	$8,499	$27,955
C-SAFE - 07	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Total	$0	$76,149	$865	$2,833	$13,553	$44,265	$8,499	$27,955

Source	*Food Service*		*Career Center Grant*		*Pepsi Contract*		*Building Fund*	
	Current	*YTD*	*Current*	*YTD*	*Current*	*YTD*	*Current*	*YTD*
Pooled Funds *	$0	$1	$205	$839	$241	$753	$0	$0
C-SAFE - 07	0	0	0	0	0	0	37	638
	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0
Total	$0	$1	$205	$839	$241	$753	$37	$638

Source	*Health Insurance*	
	Current	*YTD*
Pooled Funds *	$2,499	$7,829
Alpine Bank	0	296
C-SAFE - 07	0	0
	0	0
	0	0
Total	$2,499	$8,125

* Pooled funds are checking account, C-SAFE 01, Colo Trust 1, 2 & CDT, Cert. of Deposits, and FHLMC

Mesa County Valley School District 51

March 2010 Investment Summary Report

Presented: April 20, 2010

State of Colorado (SB 80 Interest Free Loans)

Date of Loan	Date of Payment	Fund	Amount of Loan	Payment	Balance

SUMMARY OF BORROWINGS (REPAYMENTS)
FROM STATE TREASURER INTEREST FREE LOAN PROGRAM

MONTH	2002-03	2003-04	2004-05	2005-06	2006-07
July	-	-	-	-	-
August	-	-	-	-	-
September	-	-	-	-	-
October	-	-	-	-	-
November	3,332,139	-	-	-	-
December	3,010,038	-	-	-	-
January	3,613,126	355,289	-	-	-
February	407,750	2,318,671	1,197,875	-	-
March	(2,147,603)	(2,673,960)	(1,197,875)	-	-
April	(601,350)	-	-	-	-
May	(5,137,092)	-	-	-	-
June	(2,477,008)	-	-	-	
Total	$0	$0	$0	$0	$0

Mesa County Valley School District 51

Expulsion Report
2009-2010 School Year
As of March 31, 2010
Presented: April 20, 2010

Category	High School				Middle School				Elementary School				Total	
	09/10		08/09		09/10		08/09		09/10		08/09		09/10	08/09
	M	F	M	F	M	F	M	F	M	F	M	F		
100	17	6	13	4	2	1	6					1	26	24
200	1		1				1	1					1	3
300													0	0
400			1										0	1
500	9		17			2	2		1				12	19
600													0	0
700			6										0	6
800													0	0
900			4										0	4
DSP			2										0	2
RPI			3	1				1			1		0	6
VOO	4	1	1										5	1
Total	31	7	48	5	2	3	9	2	1	0	1	1	44	66

Catetory Descriptions

100 - drug or controlled substance
200 - alcohol
300 - tobacco
400 - felony assault
500 - dangerous weapons
600 - robbery
700 - other felonies
*800 - willfully disobedient; openly/persistently defiant; interfering with orderly flow of classroom information
*900 - detrimental behavior to welfare/safety of students/school personnel including behavior that creates threat of physical harm
DSP - destruction/defacement of school property
RPI - repeated interference with ability to provide educational opportunities to and safe environment for other students other violations of code of conduct

V00 - other violations

*Please note that 800 and 900 categories are no longer used. They have been replaced with more specific codes under V00.

School District 51
MESA COUNTY VALLEY
Every student, every day, learning for life!

Mesa County Valley School District 51

Licensed Personnel Action

Board of Education Resolution: 09/10:93

Adopted: April 20, 2010

Name	School/Assignment	Effective Date
Retirements		
None at this time.		
Resignations/Terminations		
Aimee Quinlivan	DIA/2nd Grade	May 27, 2010
Betsy Robbins	Hawthorne/.5 Registered Nurse	May 27, 2010
Brandi Black	F 8-9/Spanish	May 27, 2010
Brandon Milholland	CHS/Language Arts	May 27, 2010
Gregory King	GJHS/Athletic Director	June 11, 2010
Katherine Mahala	OMMS/7th Grade Math	May 27, 2010
Ronda Clark	GJHS/Language Arts	May 27, 2010
Stephanie Reetz	Nisley/.5 Interventionist	May 27, 2010
Susan Boyer	Chatfield/5th Grade	April 19, 2010
Leave of Absences		
Catherine Gaggini	WMS/6th Grade Social Studies and Science	August 16, 2010
New Assignments		
None at this time.		

School District 51
MESA COUNTY VALLEY
Every student, every day, learning for life!

Mesa County Valley School District 51

Support Personnel

Board of Education Resolution 09/10: 94

Adopted: April 20, 2010

NAME	ASSIGNMENT		LOCATION	EFFECTIVE DATE
	RETIREMENTS			
Betts, Alice L	Sped Administrative Specialist		Emerson	5/31/2010
Bloom, Pauline R	Administrative Assistant		Hawthorne	6/10/2010
Cook, Vickie M	Instructional Asst		Chipeta Elementary	5/26/2010
Davidson, Jacquelyn C	Job Coach		Palisade High School	5/26/2010
Ecord, Arragon	Manager Field Services		Technology Services	5/31/2010
Franklin, Jimmie D	Groundskeeper		Grounds	6/30/2010
Goddard, Deborah A	Library Secretary		Mount Garfield Middle School	6/2/2010
Goddard, Walter R	Mech Systems Foreman		Maintenance	6/30/2010
Gold, Rebecca	Secretary, Department		Emerson	6/10/2010
Himes, Suzanne	Secretary		Grand Junction High School	6/10/2010
Langella, John C	Night Custodian		Taylor Elementary	6/15/2010
Lawrence, Thomas H	Warehouse Person		Warehouse	6/30/2010
Lee, Earl M	Grounds Foreman		Grounds	6/30/2010
Sawyer, Johnny E	Groundskeeper		Grounds	6/30/2010
Shaver, Judy A	Secretary to Principal		Fruita Monument High School	6/30/2010
Sidanycz, Jamie	Exec Asst To The Superintendent		Superintendent Office	6/30/2010
Smith, Susan A	Secretary	Title	Nisley Elementary	5/27/2010
Thompson, Molly Joan	Instructional Asst	Allocatn	Rocky Mountain Elementary	5/26/2010
West, Gail L	Job Coach		Central High School	5/27/2010
Whaley, Rosemarie	Finance Accounting Spec		Fiscal Services	6/30/2010
Wootten, Sharlyn L	Secretary		R-5 High School	5/28/2010

School District 51
MESA COUNTY VALLEY
Every student, every day, learning for life!

Mesa County Valley School District 51

Support Personnel

Board of Education Resolution 09/10: 94

Adopted: April 20, 2010

RESIGNATIONS AND SEPARATIONS

Brooks, Sara M	Custodian	Parttime	Orchard Mesa Middle School	3/4/2010
Cruz, Carole L	Risk Management Technician		Risk Management	4/16/2010
Espinosa Muniz, Celia M	Instructional Asst	ESL	Bookcliff Middle School	3/26/2010
Harris, Jordana L	Instructional Asst		Basil T Knight	3/19/2010
Henry, Megan R	Instructional Asst	Sped	Bookcliff Middle School	4/2/2010
Kopfman, Jeremy L	Instructional Asst		Valley School	5/26/2010
Medina, Clarence A	Family Center Coordinator		Rocky Mountain Elementary	5/5/2010
Rosol, Catherine M	Secretary		Palisade High School	3/26/2010
Thompson, Janis A	Instructional Asst	Title	Pomona Elementary	3/5/2010

ASSIGNMENTS

Harris, Kathryn P	Instructional Asst	Sped	Tope Elementary	3/15/2010
McKeand, David L	Instructional Asst	Sped	Tope Elementary	3/15/2010
Wells, Terri N	Exec Asst To The Superintendent		Superintendent Office	7/1/2010

LEAVE OF ABSENCE

Puckett, Barbara	Assnt. Kitchen Manager	Rocky Mountain Elementary	1/28/2010
Osborn, Lindsay	Instructional Asst	Grand Mesa Middle School	2/26/2010

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District No. 51 Board of Education on April 20, 2010.

_____

Jamie Sidanycz
Secretary, Board of Education

Board of Education Resolution: 09/10: 91

Adopted: April 20, 2010

Donor	John Lintner
Gift	Microscope
Value	$50.00
School/Department	West Middle School / Science classrooms

Donor	Mr. and Mrs. William Harding Jr.
Gift	Vito clarinet
Value	$250.00
School/Department	Fruita Middle School / Band program

Donor	Mr. Douglas K. Shawcroft
Gift	Plaque
Value	$86.34
School/Department	Hawthorne Early Childhood / Memorial display

Donor	Mr. Douglas K. Shawcroft
Gift	Picture
Value	$150.00
School/Department	Hawthorne Early Childhood / Memorial display

Donor	Stephanie Shrago & Dave Grossman
Gift	Cash
Value	$180.00
School/Department	Broadway Elementary / Bus cost for three study trips

Donor	Best Buy
Gift	Two iPod Nanos
Value	$298.00
School/Department	School to Career / STEM Career Day

Donor	Grand Junction Baseball Committee
Gift	Cash
Value	$2,500.00
School/Department	Athletics Dept. / Fencing at Fruita Monument High School

Donor	Alpine Bank
Gift	Cash
Value	$10,000.00
School/Department	Athletics Dept. / Scoreboard at Fruita Monument High School

Board of Education Resolution: 09/10: 91

Adopted: April 20, 2010

Donor	Sylvan Learning Center
Gift	Reading, math and study skills curriculum
Value	$2,500.00
School/Department	Extended Learning Program

Donor	Jennifer Daigle
Gift	Flute
Value	$250.00
School/Department	East Middle School / Band program

Donor	Sam's Club Foundation
Gift	Cash
Value	$250.00
School/Department	Scenic Elementary / 5th grade rafting trip

NOW THEREFORE BE IT RESOLVED the Mesa County Valley School District 51 Board of Education, in accepting the donations listed above, extends their appreciation and acknowledges these important partnerships within the community which support learning for all students.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District No. 51 Board of Education on April 20, 2010.

Jamie Sidanycz
Secretary, Board of Education

Board of Education Resolution: 09/10: 89

Adopted: April 20, 2010

Grant Title	Title II, Part D: Enhancing Education Through Technology, Recovery Act
Fund Number	22-4386
Site	All
Description	The purpose of this formula federal grant through CDE is to provide Professional Development in the following areas: Middle School Technology, World Language, 21st Century Classrooms, Morgridge Grant Training, Reading Buddies training, Lexia, and Middle School Math. In addition, these funds will be used to support the instructional program Reading Buddies, and will supply instructional technology equipment for the 21st Century Classrooms program.
Budget Amount	$81,214.00
Fiscal Year	June 30, 2010
Authorized Representative	Judy Thornburg

Grant Title	NCLB Recruitment & Retention Grant
Source	Colorado Department of Education
Fund Number	22-619-5010
Site	Human Resources
Description	Funds to be used to recruit highly qualified, hard to fill Special Education positions. The funds will also be used to complete Jump Start Academy sessions for Title elementary teacher, principals, and building coaches.
Budget Amount	$50,000.00
Fiscal Year	August 31, 2010
Authorized Representative	Colleen Martin

Grant Title	Title I Grants to Local Education Agencies
Fund Number	22-7010
Site	Gateway Residential Center and Hilltop Youth Services
Description	The purpose of this formula federal grant through CDE is (1) to improve educational services for children and youth in local and State institutions for neglected or delinquent children and youth so that such children and youth have the opportunity to meet the same challenging State academic content standards and challenging State student academic achievement standards that all children in the State are expected to meet; (2) to provide such children and youth with the services needed to make a successful transition from institutionalization to further schooling or employment; and (3) to prevent at-risk youth from dropping out of school, and to provide dropouts, and children and youth returning from correctional facilities or institutions for neglected or delinquent children and youth, with a support system to ensure their continued education. Our original allocation increased, and we intend to use the additional budget received to provide additional educational services, supplies, and equipment to the two centers listed above.
Budget Amount	$6,178.00
Fiscal Year	June 30, 2010
Authorized Representative	Judy Thornburg

Board of Education Resolution: 09/10: 89

Adopted: April 20, 2010

Grant Title	Title I Grants to Local Education Agencies, Recovery Act
Fund Number	22-4389
Site	9 Targeted Assistance Schools – Fruitvale, Lincoln OM, Mesa View, Orchard Avenue, Pomona, Shelledy, Taylor, Tope, and Gateway (Elementary only)
Description	The purpose of this formula federal grant through CDE is to improve the academic achievement of disadvantaged students, and to ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education and reach, at a minimum, proficiency on challenging State academic achievement standards and state academic assessments. Our original allocation increased, and we intend to use the additional budget received to provide additional educational services, professional development, and parent involvement activities at the Targeted Assistance schools above and for participating private school instruction and parent involvement.
Budget Amount	$50,388.00
Fiscal Year	June 30, 2010
Authorized Representative	Judy Thornburg

Grant Title	Office of Energy Conservation “Solar For Schools”: State Energy Program
Source	Governor’s Energy Office
Fund Number	22-730-7041
Site	Maintenance
Description	Installation of SolaTubes at Dos Rios and Pear Park Elementaries
Budget Amount	$103,152.00
Fiscal Year	08/31/2010
Authorized Representative	Cal Clark

Grant Title	Summer School Grant Program
Source	Colorado Department of Education
Fund Number	22-605-3184
Site	Emerson
Description	Provide 8 teachers and 6 aides at the middle school level for summer school and provide for training and materials
Budget Amount	$48,000
Fiscal Year	08/31/2010
Authorized Representative	Deb Bailey

NOW THEREFORE BE IT RESOLVED that the Mesa County Valley School District No. 51 Board of Education approves the above identified grant funds for expenditure purposes.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District No. 51 Board of Education on April 20, 2010.

Jamie Sidanycz
Secretary, Board of Education

Mesa County Valley School District 51

High School AP World History Resource Adoption

Board of Education Resolution: 09/10: 88

Superintendent's Report: March 23, 2010
Adoption: April 20, 2010

WHEREAS, Advanced Placement World History is being offered to students starting with the 2010-2011 school year; and

WHEREAS, a current college-level textbook is required to teach the class; and

WHEREAS, the Office of Curriculum and Professional Learning recommends the following textbook for adoption:

Textbook Title	Publisher	Copyright	Cost
The Earth and Its Peoples: A Global History	Holt McDougal	2011	$114.71

NOW, THEREFORE, IT IS RESOLVED the Board of Education adopts the textbook titled above for high school AP World History.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District No. 51 Board of Education on April 20, 2010.

Jamie Sidanycz
Secretary, Board of Education

Mesa County Valley School District 51

ELEMENTARY SCHOOL STUDENT FEES 2010-2011

Presented for Adoption: April 20, 2010

Board of Education Resolution: 09/10: 76

All buildings charge the optional book fee: $5.00 – kindergarten; $10.00 – 1st through 5th
The charge for published items such as Scholastic News and Time may vary depending on the subscription rate.
All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Appleton	$15.00 Classroom Supplies $15.00 Activities/Crafts (Student is to bring a backpack only - Teacher will purchase all supplies needed.) $5.00 Computer Fee	$5.00 National Geographic Explorer Magazine $5.00 Computer Fee	$10.00 Mrs. Saims - National Geographic Magazine, Scholastic News & Art $3.95 Mrs. Erven & Mrs. Black - National Geographic Magazine $5.00 Computer Fee	$20.00 National Geographic, Scholastic News, Science/Social Studies & Literacy Fee Additional $21.00 Musical Recorder Package $5.00 Computer Fee	$10.00 Spelling Response Book $5.00 Spelling Resource Book $5.00 Magazine $5.00 Computer Fee	$5.00 Computer Fee
Field trip expenses for admission and buses are charged on a per basis. Assemblies are charged on a per assembly basis.						
Broadway	$30.00 Activities/Supply Fee (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$35.00 Magazines, Snacks/Activities	$35.00 Arts & Crafts, Scholastic News Subscription, Activities	$35.00 Arts & Crafts, Activities	$35.00 Crafts & Activities	$35.00 Arts/Crafts Supplies, Magazines, Special Activities & Planners
$10.00 Technology Maintenance Fee						
Chatfield	$6.00 Scholastic News	$4.00 Young Explorer National Geographic	No Fees Charged	$5.00 Planner	$5.00 Planner	$15.00 Planner, Time for Kids, Birdman & Owl Pellets
Field trips and assemblies for elementary schools will be charged for on a per trip/assembly basis as they occur - amounts will vary. 5TH GRADE ONLY: Camp Red Cloud Field Trip and Rockets will be charged separately						
Chipeta	No Fees Charged	No Fees Charged	No Fees Charged	No Fees Charged	No Fees Charged	No Fees Charged
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00 - $6.00						
Clifton	$15.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$15.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$15.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$15.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$15.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$15.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00 - $6.00						

Mesa County Valley School District 51

ELEMENTARY SCHOOL STUDENT FEES 2010-2011

Presented for Adoption: April 20, 2010

Board of Education Resolution: 09/10: 76

All buildings charge the optional book fee: $5.00 – kindergarten; $10.00 – 1st through 5th
The charge for published items such as Scholastic News and Time may vary depending on the subscription rate.
All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Dos Rios	No Fees Charged	$10.00 Magazine Subscriptions and Consumable Materials	$10.00 Consumable Materials, News Publications, Art Supplies	$4.00 National Geographic $4.75 Recorder	$10.00 News Publications, School Planner, $4.75 Recorder (If Needed)	$10.00 Owl Pellets, Eyeball Dissections, Planner, $4.75 Recorder (If Needed)
Field Trips and Assemblies are charged for on a per trip and per assembly basis.						
DIA	$20.00 Supplies, Publications & Field Trips	$15.00 Field Trips, Art Supplies, Class Magazines, Class Books, Classroom Supplies	$15.00 Science & Art Supplies	$15.00 Primary Student Planner, Spiral Review Math Consumable, Time for Kids Magazine, Personal Dictionary, Art & Science Supplies	$15.00 Field Trips & Art Supplies	$15.00 Class Books
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00 - $6.00						
Fruitvale	$12.00 Subscriptions, Art Supplies & Classroom Project Supplies	$23.50 Film Developing, Magazines, Art Supplies, End of Year Memory Book Supplies, Take Home Folders, Classroom Project Supplies	$10.00 Subscriptions, Art Supplies, Friday Folders, Classroom Project Supplies	$12.00 Subscriptions, Take Home Folders, Art Supplies, Planners, Classroom Project Supplies	$17.00 Subscriptions, Art Supplies, Planners, Classroom Project Supplies	$18.00 Planners, Subscriptions, Class T-Shirt, Art Supplies & Classroom Project Supplies $150.00 Outdoor Education Trip (Fee may be reduced depending on fundraising)
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00 - $6.00						
Gateway	$40.00 Per year for Snack and Field Trips Fees	$40.00 Per year for Snack and Field Trips Fees	$40.00 Per year for Snack and Field Trips Fees	$40.00 Per year for Snack and Field Trips Fees	$40.00 Per year for Snack and Field Trips Fees	$40.00 Per year for Snack and Field Trips Fees
Glade Park School	$30.00 General Supplies & Periodicals	$30.00 General Supplies & Periodicals	$30.00 General Supplies & Periodicals	$30.00 General Supplies & Periodicals	N/A	N/A

Mesa County Valley School District 51

ELEMENTARY SCHOOL STUDENT FEES 2010-2011

Presented for Adoption: April 20, 2010

Board of Education Resolution: 09/10: 76

All buildings charge the optional book fee: $5.00 – kindergarten; $10.00 – 1st through 5th
The charge for published items such as Scholastic News and Time may vary depending on the subscription rate.
All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Lincoln OM	No Fees Charged	$4.00 Planner $4.00 National Geographic	$35.00 Classroom Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$35.00 Classroom Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.) $8.00 Mrs. Clever ONLY Planner & National Geographic	$35.00 Classroom Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$4.00 Planner $16.00 Art Fee & Planner (Beard ONLY)
Field Trips and Assemblies are charged for on a per trip and per assembly basis.						
Loma	$10.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	No Fees Charged	No Fees Charged	No Fees Charged	No Fees Charged	No Fees Charged
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00 - $6.00						
Mesa View	$30.00 General Supplies & Field Trips	$10.00 Weekly Reader, Individual Headphones Field Trips charged on a per trip basis	$10.00 Scholastic News, Quick Words Workbook & Field Trips	$15.00 Weekly Reader, Time for Kids & Field Trips	$10.00 Planers, Quick Words, & Scholastic News Field Trips charged on a per trip basis	$25.00 Story Works, National Geographic, Planner & Field Trips
New Emerson	$40.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$40.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$40.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$40.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$40.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$40.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)
Field trip expenses for admission and buses are charged on a per basis. Assemblies are charged on a per assembly basis.						
Nisley	No Fees Charged	No Fees Charged	No Fees Charged	No Fees Charged	No Fees Charged	No Fees Charged
Field trip expenses for admission and buses are charged on a per basis. Assemblies are charged on a per assembly basis.						

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ELEMENTARY SCHOOL STUDENT FEES 2010-2011

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All buildings charge the optional book fee: $5.00 – kindergarten; $10.00 – 1st through 5th
The charge for published items such as Scholastic News and Time may vary depending on the subscription rate.
All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Orchard Ave	No Fees Charged	$25.00 Supplies - Chase No Fees Charged Stephens & Satterfield	$25.00 Supplies - Fitzsimmons $35.00 Supplies - Hays No Fees Charged Santy	$30.00 Supplies - Shay & Bennett-Gray $35.00 Supplies - Hernandez & Ralston	$25.00 Supplies - Pipkin No Fees Charged Peterson & Wagstrom	$35.00 Supplies - Decker, Landman & Conder
Campbell - Severe/Profound $5.00 per month for snacks and community outings Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00 - $6.00						

Pear Park	$10.00 Supplies	$10.00 Supplies	$10.00 Supplies	$10.00 Supplies	$10.00 Supplies	$10.00 Supplies
$10.00 Supply Fee for all grades cover Homework Folder, Planner, Magazine subscription (Time for Kids, Weekly Reader, etc.), Portfolio Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00 - $6.00						

Pomona	No Fees Charged	$2.00 Planner	$2.00 Planner	$2.00 Planner	$2.00 Planner	$2.00 Planner
No Planner for Reesberg Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00 - $6.00						

Rim Rock	$10.00 Art Fee $10.00 Cooking Fee $20.00 Classroom Supply Fee (Parents do not have to purchase any supplies)	$40.00 Supply Fees, Science Supplies, Cooking Fees, National Geographic Explorer An additional cooking fee ***may*** be required	$5.00 Art Fee $5.00 Science Supplies $5.00 Bus Fee Per Child	No Fees Charged	$5.00 Mountain Man Assembly, Pencils for all students	Owl Pellets, Birds of Prey Speaker and End of Year Celebration will be assessed in advanced accordingly
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00 - $6.00						

Rocky Mountain	No Fees Charged	No Fees Charged	No Fees Charged	No Fees Charged	$3.00 Planners	$3.00 Planners $50.00 Camp Redcloud
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00 - $6.00						

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All buildings charge the optional book fee: $5.00 – kindergarten; $10.00 – 1st through 5th
The charge for published items such as Scholastic News and Time may vary depending on the subscription rate.
All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Scenic	$5.00 National Geographic, $10.00 Handwriting Books, $5.00 Art Supplies	$5.00 National Geographic, $1.00 Portfolio, $10.00 Foundation Student Notebook	$5.00 National Geographic, $.50 Folders, $10.00 Foundation Student Notebook	$4.00 Weekly Reader $6.00 Science/Folder, $13.00 Handwriting Books	$10.00 Field Trip $1.00 Folders $13.00 Handwriting Books $6.00 Recorders	$25.00 Rafting, $5.00 Planners $5.00 Scholastic News $6.00 Recorders
Field Trips are charged on a per trip basis						
Shelledy	$12.00 Art/Cooking & Pride Folder Fee	$12.00 Art Fee & Pride Folder Fee	$2.00 Pride Folder Fee	$17.00 Consumable supplemental reading, writing, math material & Pride Folder Fee	$9.00 Storyworks Subscription & Pride Folder Fee	$12.00 Owl pellets, Storyworks subscription & Pride Folder Fee
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00 - $6.00						
Taylor	$4.00 Publications	$3.00 Planners $4.00 Publications	$3.00 Planners $4.00 Publications	$3.00 Planners $4.00 Publications	$3.00 Planners $4.00 Publications	$3.00 Planners $4.00 Publications
		C. Pitton/Street 1st/2nd grade $4.50 publications				
		Stout 1st grade $3.00 publications				
Field Trips and Assemblies are charged on a per trip and per assembly basis. These amounts vary from $1.00 - $25.00						
Thunder Mtn	$25.00 Supplies - Brooks & Schultz (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$10.00 Supplies - Meister $45.00 Whiteside & Cummins	$10.00 Supplies - Long $10.00 Supplies & Field Trips - Kirch $40.00 Supplies, Field Trips, Parties, Publications - Schaneman (Student is to bring a backpack only - Mrs. Schaneman will purchase all supplies needed.)	$42.00 Supplies - Hayes (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$42.00 Supplies - Williams (Student is to bring a backpack only - Teacher will purchase all supplies needed.) $15.00 Supplies - Fricke $25.00 Supplies - Nelson	$4.00 Supplies - Sisco
		$10.00 - Arevian & Casebolt - Supplies		$45.00 Intermediate Block (Batchelor, Manuppella/Hobbs) Supplies		
$10.00 Per Month Special Ed Class - fee covers snacks, community outings and special activities - Diaz						
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00 - $10.00						

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All buildings charge the optional book fee: $5.00 – kindergarten; $10.00 – 1st through 5th
The charge for published items such as Scholastic News and Time may vary depending on the subscription rate.
All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Tope	$30.00 Supplies & Subscriptions	$30.00 Supplies & Subscriptions	$30.00 Supplies & Subscriptions	$35.00 Supplies, Subscriptions & Planners	$35.00 Supplies, Subscriptions & Planners	$35.00 Supplies, Subscriptions & Planners
Field Trips and Assemblies are paid out of the above fees except for 5th Grade Camp Redcloud						
Wingate	$40.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$25.00 Supplies, Activities & Publications	$25.00 Supplies, Subscriptions, Activities	$25.00 Supplies, Activities, Subscription $6.50 Recorder	$25.00 Supplies, $200.00 Ameri Towne $12.00 Colorado History Day $6.50 Recorder	$25.00 Supplies & Activities $165.00 Camp Cedaredge $6.50 Recorder
$10.00 Technology Maintenance Fee						
$5.00 Art Program Fee						
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary.						

Early Access to Kindergarten or First Grade: $15.00 application fee; $90.00 testing fees. If your child qualifies for free or reduced meals fees could be waived.

Note:
Please see itemized list for details of fees
Cost of Trips and Camps associated with extra curricular activities can be charged based on actual cost as determined on a per trip basis.
All fees for classroom supplies are mandatory.
All fees for extra curricular activities are mandatory.

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Appleton

Kindergarten $35.00 - Supplies - Crayons, glue, pencils, markers, scissors, sanitizer, zip lock bags and food items. Crafts & Activities - Film/developing, field trips, memory books, Units – Gingerbread man, Mrs. Wishy-Washy, Letter of Week, Projects, Graduation, Mother's Day, Student Led Conferences & Writing Alive, Computer Fee

1st Grade $10.00 - National Geographic Explorer Magazine, Computer Fee

2nd Grade $15.00 Mrs. Saims – National Geographic Magazine, Scholastic News & Art; $3.95 Mrs. Erven & Mrs. Black National Geographic, Computer Fee

3rd Grade $25.00 – National Geographic, Scholastic News, Science/Social Study Supplies & Literacy Fee, Computer Fee

Additional $21.00 Musical Recorder Package

4th Grade $25.00 - Spelling Response Book, Magazine, Spelling Resource Book, Computer Fee

5th Grade $5.00 – Computer Fee

Field Trips and Assemblies for elementary students are charged for on a per trip and per assembly basis. These amounts vary.

Broadway

Kindergarten - $30.00 - The fee is to be used for activities and supplies normal to the Kindergarten environment. Students are to bring only a backpack to school. The Teacher will purchase all supplies needed

1st Grade - $35.00 - Time for Kids Subscription, Art/Craft supplies, class activities, field trips and snacks

2nd Grade - $35.00 - Scholastic News Subscription, Art/Craft supplies, class activities, field trips, science experiments, behavior rewards

3rd Grade – $35.00 - Supplies and Activities and Field Trips

4th Grade - $35.00 - Supplies, Activities and Field Trips

5th Grade - $35.00 - US Jubilee Supplies, Science Supplies, Seasonal Crafts & Projects

$10.00 Technology Maintenance fee for maintenance/replacement of Smart Boards, Laptops, Projectors, etc. This fee is in addition to the class fees.

Chatfield

Kindergarten $6.00 - Scholastic News

1st Grade - $4.00 - Young Explorer National Geographic

2nd Grade - No Fees Charged

3rd Grade - $5.00 - Planner

4th Grade - $5.00 - Planner

5th Grade – $15.00 - Planner, Time for Kids, Bird Man & Owl Pellets

5TH GRADE ONLY: Camp Red Cloud Field Trip and Rockets will be charged separately

Field trips and assemblies for elementary schools will be charged for on a per trip/assembly basis as they occur - amounts will vary.

Chipeta

Kindergarten - No Fees Charged

1st Grade - No Fees Charged

2nd Grade - No Fees Charged

3rd Grade - No Fees Charged

4th Grade - No Fees Charged

5th Grade - No Fees Charged

Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00-$6.00

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Clifton

Kindergarten - $15.00 - Supplies and Activities

1st Grade - $15.00 - Supplies and Activities

2nd Grade - $15.00 - Supplies and Activities

3rd Grade - $15.00 - Supplies and Activities

4th Grade - *$15.00* - Supplies and Activities

5th Grade - $15.00 - Supplies and Activities

Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00-$6.00

Dos Rios

Kindergarten - No Fees Charged

1st Grade $10.00 - Magazine Subscriptions and Consumable Materials

2nd Grade $10.00 - Consumable Materials, News Publications, Art Supplies

3rd Grade - $4.00 National Geographic **$4.75** - Recorder

4th Grade - $10.00 - News Publications, School Planner, **$4.75** - Recorder **(If Needed)**

5th Grade - $10.00 - Owl Pellets, Eyeball Dissections, Planner, **$4.75** Recorder **(If Needed)**

Field Trips and Assemblies for elementary students are charged for on a per trip and per assembly basis. These amounts vary.

Dual Immersion Academy

Kindergarten $20.00 - Supplies, Publications & Field Trips

1st Grade $15.00 - Field Trips, Art Supplies, Class Magazines, Class Books, Classroom Supplies

2nd Grade $15.00 - Science & Art Supplies

3rd Grade - $15.00 - Primary Student Planner, Spiral Review Math Consumable, Time for Kids Magazine, Personal Dictionary, Art & Science Supplies

4th Grade - $15.00 - Field Trips & Art Supplies

5th Grade - $15.00 - Class Books

Field Trips & Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00-$6.00.

Fruitvale

Kindergarten $12.00 Subscriptions, Art Supplies & Classroom Project Supplies

1st Grade $23.50 - Film developing, Magazines, Art Supplies, End of Year Memory Book Supplies, Take Home Folders, Classroom Project Supplies

2nd Grade $10.00 Subscriptions, Art Supplies, Friday Folders, Classroom Project Supplies

3rd Grade $12.00 Subscriptions, Take Home Folders, Art Supplies, Planners, Classroom Project Supplies

4th Grade $$17.00 Subscriptions, Art Supplies, Planners, Classroom Project Supplies

5th Grade $18.00 Planners, Subscriptions, Class T-Shirt, Art Supplies & Classroom Project Supplies

$150.00 Outdoor Education Trip (Fee may be reduced depending on fundraising)

Field trip and assembly fees are charged for on a per trip or assembly basis and range from $1.00 to $6.00

Gateway

Kindergarten $40.00 - Snack and Field Trip Fees for the Year

1st Grade $40.00 - Snack and Field Trip Fees for the Year

2nd Grade $40.00 - Snack and Field Trip Fees for the Year

3rd Grade $40.00 - Snack and Field Trip Fees for the Year

4th Grade $40.00 - Snack and Field Trip Fees for the Year

5th Grade $40.00 - Snack and Field Trip Fees for the Year

Field Trips and Assemblies for elementary students are charged for on a per trip and per assembly basis. These amounts vary.

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Glade Park School	**Kindergarten $30.00** - General Supplies and Periodicals
	1st Grade $30.00 - General Supplies and Periodicals
	2nd Grade $30.00 - General Supplies and Periodicals
	3rd Grade $30.00 - General Supplies and Periodicals
	4th Grade - N/A
	5th Grade - N/A

Lincoln Orchard Mesa	**Kindergarten** - No Fees Charged
	1st Grade $8.00 - Planner, National Geographic
	2nd Grade $35.00 - Classroom Supplies - Similar to list below
	3rd Grade $35.00 - Classroom Supplies - Pink eraser, box colored pencils, Kleenex, box of crayons, pocket, pronged folders, pencils, glue sticks, Elmer's white glue, 2 pairs sharp pointed scissors, 1 wooden ruler, 1 pencil pouch, 3 wide-ruled spiral notebooks, 2 back & white composition books, 1" three-ring binder, 3 pkgs loose leaf wide ruled paper, 1 pkg reinforcers
	3rd Grade $8.00 - Mrs. Clever only Planner & National Geographic
	4th Grade $35.00 - Classroom Supplies - Similar to above listing
	5th Grade $4.00 - $16.00 - $4.00 Planner, $16.00 Art Fee & Planner (Beard ONLY)
	Field Trips and Assemblies for elementary students are charged for on a per trip and per assembly basis. These amounts vary.

Loma	**Kindergarten - $10.00** - (School funds will pick up what is not covered by the $10.00 fee) Supplies: Crayons, Writing Folders, Pencils, Glue, Basic Craft Supplies and Snacks
	1st - No Fees Charged
	2nd Grade - No Fees Charged
	3rd Grade - No Fees Charged
	4th Grade - No Fees Charged
	5th Grade - No Fees Charged
	Field trip expenses for admission and buses are charged on a per basis. Assemblies are charged on a per assembly basis. These amounts will vary from $1.00 - $6.00.

Mesa View	**Kindergarten - $30.00** General Supplies & Field Trips
	1st Grade - $10.00 Weekly Reader & Individual Headphones, Field Trips charged on per trip basis
	2nd Grade $10.00 - Scholastic News, Quick Words Workbook & Field Trip
	3rd Grade $15.00 - Weekly Reader, Time for Kids & Field Trip
	4th Grade $10.00 - Planner, Quick Words & Scholastic News, Field Trips charged on per trip basis
	5th Grade $25.00 - Story Works, National Geographic, Planner & Field Trips

New Emerson	**Supplies - $40.00** - (All Grades) - Daily Supplies: Pencils, crayons, markers, glue sticks, glue, scissors, paint, paint brushes, tissues, erasers, compass, protractor, steno pad, pocket folders, composition books, paper, miscellaneous cooking and draft supplies, and classroom magazines (Time for Kids and Scholastic)
	Field Trips and Assemblies for elementary students are charged for on a per trip and per assembly basis. These amounts vary.

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Nisley

Kindergarten - No Fees Charged

1st Grade - No Fees Charged

2nd Grade - No Fees Charged

3rd Grade - No Fees Charged

4th Grade - No Fees Charged

5th Grade - No Fees Charged

Field Trips and Assemblies for elementary students are charged for on a per trip and per assembly basis. These amounts vary.

Orchard Ave

Kindergarten - No Fees Charged

1st Grade - $25.00 - Supplies Chase - Satterfield & Stephens parents to provide supplies from supply list

2nd Grade - $25.00 - Supplies Fitzsimmons, **$35.00** Supplies Hays - Santy parents to provide supplies from supply list

3rd Grade - $30.00 - Supplies Shay & Bennett-Gray, **$35.00** Supplies Hernandez & Ralston

4th Grade - $25.00 - Supplies Pipkin - Peterson & Wagstrom parents to provide supplies from supply list

5th Grade - $35.00 - Supplies Decker, Landman & Conder

Mrs. Campbell - Severe/Profound $5.00 per month for snacks and community outings

Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00 - $6.00

Pear Park

Kindergarten - $10.00 - Supplies, Homework Folder, Planner, Magazine Subscription, Portfolio

1st Grade - $10.00 - Supplies, Homework Folder, Planner, Magazine Subscription, Portfolio

2nd Grade - $10.00 - Supplies, Homework Folder, Planner, Magazine Subscription, Portfolio

3rd Grade - $10.00 - Supplies, Homework Folder, Planner, Magazine Subscription, Portfolio

4th Grade - $10.00 - Supplies, Homework Folder, Planner, Magazine Subscription, Portfolio

5th Grade - $10.00 - Supplies, Homework Folder, Planner, Magazine Subscription, Portfolio

Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00 - $6.00

Pomona

Kindergarten - No Fees Charged

1st - 5th Grade - $2.00 Planner

Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00 - $6.00

Rim Rock

Kindergarten - $40.00 - Art Fee - Glitter, Markers, Velcro; Cooking Fee; Supply Fee - Crayons, folders, binders, scissors, glue, hand sanitizer, pencils, containers for supplies, paints, pencil grips, baby wipes

1st Grade - $40.00 - Supply Fee - Science Supplies, Cooking Fees, National Geographic Explorer - ***An additional cooking fee may be required.***

2nd Grade - $15.00 - Bus Fee, Art Fee, $5.00 Science Supplies

3rd Grade - No Fees Charged

4th Grade - $5.00 Mountain Man Assembly, Pencils for all students

5th Grade - TBD - Owl Pellets, Birds of Prey Speaker and End of Year Celebration

Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00 - $6.00

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Rocky Mountain	**Kindergarten** - No Fees Charged
	1st Grade - No Fees Charged
	2nd Grade - No Fees Charged
	3rd Grade - No Fees Charged
	4th Grade $3.00 - Planner
	5th Grade - $53.00 - Planner, Camp Red Cloud
	Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00 - $6.00

Scenic	**Kindergarten - $20.00** - National Geographic, Handwriting Books, Art Supplies
	1st Grade - $16.00 - National Geographic, Portfolio, Foundation Student Notebook
	2nd Grade - $15.50 - National Geographic, Folders, Foundation Student Notebook
	3rd Grade - $23.00 - Weekly Reader, Science/Folder, Handwriting Books
	4th Grade - $30.00 - Field Trip, Folders, Handwriting Books, Recorders
	5th Grade - $41.00 - Rafting, Planners, Scholastic News, Recorders
	Field Trips are charged on a per trip basis

Shelledy	**Kindergarten - $12.00** - Art/Cooking Fee & Pride Folder
	1st Grade - $12.00 - Art Fee & Pride Folder
	2nd Grade - $2.00 - Pride Folder
	3rd Grade - $17.00 - Consumable supplemental reading, writing, math material & Pride Folder
	4th Grade $9.00 - Storyworks Subscription & Pride Folder
	5th Grade - $12.00 - Owl pellets, Storyworks subscription & Pride Folder
	Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from $1.00 - $6.00

Taylor	**Kindergarten** - $4.00 Publications
	1st - 5th Grade - $7.00 Planners & Publications
	C. Pitton/Street 1st/2nd grade $4.00 publications
	Stout 1st grade $3.00 publications
	Field Trips and Assemblies are charged on a per trip and per assembly basis. These amounts vary from $1.00 - $25.00

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Thunder Mtn.

Kindergarten – Brooks & Schultz - $25.00 - Supplies: crayons, pencils, glue sticks, bottles of glue, markers, paint, scissors, Kleenex, baggies, play dough, paint brushes, water color boxes, magnetic tape, large and small manila envelopes, Velcro. Special crafts: paint, lacquer, cotton balls, paper sacks, glitter, beads, string, yarn, felt, Q-tips, Parent's Christmas gift materials, Mother's day gift materials, crayons for cloth or tye-dye materials (to make T-shirts for our end of the year field trip), etc. Parties: cups, plates, napkins, treats, cooking project materials (Green eggs and ham on Dr. Seuss week, etc.) Parties are Halloween, Winter Holiday, Valentine's, and Graduation at the end of the year, etc. Miscellaneous hands on learning: End of the year all day field trip (bus, museum fee, drinks, snacks), learning games, puzzles, magnetic letters/numbers boards, fake money, clocks, edible math, computer software, etc.

1st Meister - $10.00 - Supplies - for stone soup, field trips, gifts and crafts, hands on learning

1st Kirch - $10.00 - Supplies & Field Trips

1st Explorer - Whiteside, Cummins - $45.00 - Class supplies - pencils, paper, notebooks, crayons, pencil boxes, glue, scissors, etc.; Time for Kids; Planner; Arts & Crafts; Supplies for parent gifts; Cooking activities & Hands on Learning/Science; workbooks

1st/2nd Grade – Arevian & Casebolt - $10.00 - Field trips, classroom supplies, art supplies, parties, Scholastic News.

2nd Grade – Long $10.00 - Field trips and craft items

2nd Grade – Schaneman – $40.00 - Field trips, classroom supplies, art supplies, parties, Scholastic News.

3rd Grade - Hayes - $42.00 - supplies - Classroom supplies: Notebooks, folders, pencils, crayons, markers, scissors, glue, colored pencils, erasers, pencil box, Ziploc bags, rulers, notebook paper, etc. Party supplies: Plates, cups, napkins, nutritious party food (vegetables, meat, crackers). Crafts: Christmas presents, Mother's day presents, etc.. Art: Art supplies (special paints, tissue paper, clay, etc.). Time for Kids magazine

4th Grade - Williams - $42.00 - Field Trips, School Supplies, Art Supplies

4th Grade – Nelson $25.00 - Field Trips, Student planner, Magazine Subscriptions, Quick Words, Miscellaneous Supplies

4th Grade – Frick $15.00 - Student planner, Quick Words, Miscellaneous Supplies

5th Grade - Sisco $4.00 - Magazine subscription

3rd/4th/5th Intermediate Block – Batchelor, Manuppella & Hobbs - $45.00 - In lieu of supplies, the above teachers are requesting $45.00. This money will be used to purchase the supplies the students use in the classroom (this might also include planners, Time for Kids, cooking activities, Interact student guides, etc.), and some field trips through the school year

SPED – Diaz - $10.00 - Teachers collect $10.00/month to cover snacks, community outings and special activities for SPED students

There may be a charge of between $1.00 and $10.00 collected for field trips or special assemblies such as Birds of Prey

Tope

Primary Grades - $30.00 - Fees include handwriting workbooks, student magazine subscriptions and supplies for projects as well as for Field trips, including spring art day and swim day at Lincoln Park Pool

Kindergarten: Pumpkin Patch, Bump 'n' Jump and end of year book

1st Grade: Egg Farm and Math & Science Center

2nd Grade: Cross Orchards, Botanical Gardens and Math & Science Center

Intermediate Grades - $35.00 - Fees include planners, student magazine subscriptions and supplies for projects as well as for Field trips, including spring art day and swim day at Lincoln Park Pool

3rd Grade: Hike at the National Monument

4th Grade: Rendezvous, Mountain Man Assembly, Monument Hike and Math & Science Center

5th Grade: Birds of Prey Assembly, Storm King Mountain Hike

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Wingate

Kindergarten - $40.00 - Supplies: handwriting book, take home folder, name badges, crayons, markers, colored pencils, pencils and erasers, glue sticks, liquid glue, folders, paint, Kleenex, stamps for Flat Stanleys, Additional supplies: craft items, hand gel, paper plates, cups, napkins, extra snack, Ziploc bags, cardstock, scissors. Other: Field trips, guest speakers, special activities (Apple Day, Thanksgiving Feast, clay for family gifts, etc.)

1st Grade - $25.00 - Supplies, Activities & Publications: Weekly Readers, supplies, film/developing; science materials, reading materials, instructional materials

2nd Grade - $25.00 - Supplies, Subscriptions, Activities

3rd Grade - $25.00 - Supplies (paint, clay, brushes, paper), Activities/Subscriptions, Recorder $6.50

4th Grade - $237.00 - Classroom Supplies, Ameri Towne, Colorado History Day, Symphony, Recorder $6.50

5th Grade - $190.00 - Supplies, Activities, Subscriptions, Camp Cedaredge, Recorder $6.50

$10.00 Technology Maintenance fee for maintenance/replacement of Smart Boards, Laptops, Projectors, etc. This fee is in addition to the class fees. $5.00 Art Program Fee. $6.50 Recorder fee is an additional fee.

Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary.

Early Access to Kindergarten or First Grade: $15.00 application fee; $90.00 testing fees. If your child qualifies for free or reduced meals fees could be waived.

Board of Education Resolution: 09/10: 76

Elementary Schools
Fee Schedule Changes for 2010-2011

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Appleton	$5.00 Computer Fee	$5.00 Computer Fee	$5.00 Computer Fee	$5.00 Computer Fee	$5.00 Computer Fee	$5.00 Computer Fee
Broadway	No Change	No Change	No Change	No Change	No Change	$35.00 Arts/Crafts Supplies, Magazines, Special Activities & Planners
Chatfield	No Change	$4.00 Young Explorer National Geographic	No Fees Charged	$5.00 Planner	$5.00 Planner	$15.00 Planner, Time for Kids, Birdman & Owl Pellets
Chipeta	No Change	No Change	No Change	No Change	No Change	No Change
Clifton	No Change	$15.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$15.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$15.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$15.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	$15.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)
Dos Rios	No Change	$10.00 Magazine Subscriptions and Consumable Materials	$10.00 Consumable Materials, News Publications, Art Supplies	$4.00 National Geographic $4.75 Recorder	$10.00 News Publications, School Planner, $4.75 Recorder (If Needed)	$10.00 Owl Pellets, Eyeball Dissections, Planner, $4.75 Recorder (If Needed)
DIA	No Change	No Change	No Change	No Change	No Change	No Change
Fruitvale	$12.00 Subscriptions, Art Supplies & Classroom Project Supplies	No Change	$10.00 Subscriptions, Art Supplies, Friday Folders, Classroom Project Supplies	$12.00 Subscriptions, Take Home Folders, Art Supplies, Planners, Classroom Project Supplies	$17.00 Subscriptions, Art Supplies, Planners, Classroom Project Supplies	$18.00 Planners, Subscriptions, Class T-Shirt, Art Supplies & Classroom Project Supplies $150.00 Outdoor Education Trip (Fee may be reduced depending on fundraising)
Gateway	No Change	No Change	No Change	No Change	No Change	No Change
Glade Park School	$30.00 General Supplies & Periodicals	$30.00 General Supplies & Periodicals	$30.00 General Supplies & Periodicals	$30.00 General Supplies & Periodicals	N/A	N/A
Lincoln OM	No Change	No Change	No Change	$8.00 Mrs. Clever ONLY Planner & National Geographic	No Change	No Change
Loma	No Change	No Fee Charged	No Fee Charged	No Change	No Change	No Change
Mesa View	$30.00 General Supplies & Field Trips	$10.00 Weekly Reader, Individual Headphones Field Trips charged on a per trip basis	$10.00 Scholastic News, Quick Words Workbook & Field Trips	$15.00 Weekly Reader, Time for Kids & Field Trips	$10.00 Planers, Quick Words, & Scholastic News Field Trips charged on a per trip basis	$25.00 Story Works, National Geographic, Planner & Field Trips
New Emerson	No Change	No Change	No Change	No Change	No Change	No Change

Mesa County Valley School District 51

ELEMENTARY SCHOOL STUDENT FEES 2010-2011

Presented for Adoption: April 20, 2010

Board of Education Resolution: 09/10: 76

Elementary Schools
Fee Schedule Changes for 2010-2011

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Nisley	No Change	No Change	No Change	No Change	No Change	No Change
Orchard Ave	No Change	No Change	No Change	No Change	No Change	No Change
Pear Park	$10.00 Supplies	$10.00 Supplies	$10.00 Supplies	$10.00 Supplies	$10.00 Supplies	$10.00 Supplies
Pomona	No Change	No Change	No Change	No Change	No Change	No Change
Rim Rock	No Change	An additional cooking fee may be required	No Change	No Change	$5.00 Mountain Man Assembly, Pencils for all students	No Change
Rocky Mountain	No Change	No Change	No Change	No Change	No Change	No Change
Scenic	$10.00 Handwriting Books	$10.00 Foundation Student Notebook	$5.00 National Geographic $10.00 Foundation Student Notebook	No Change	No Change	$25.00 Rafting
Shelledy	No Change	No Change	No Change	No Change	No Change	No Change
Taylor	$4.00 Publications	$3.00 Planners $4.00 Publications	$3.00 Planners $4.00 Publications	$3.00 Planners $4.00 Publications	$3.00 Planners $4.00 Publications	$3.00 Planners $4.00 Publications
		C. Pitton/Street 1st/2nd grade $4.50 publications				
		Stout 1st grade $3.00 publications				
Thunder Mtn	No Change	$10.00 Supplies & Field Trips - Kirch	No Change	$42.00 Supplies - Hayes	$42.00 Supplies - Williams $15.00 Supplies - Fricke $25.00 Supplies - Nelson	$4.00 Magazine Subscription - Sisco
Tope	No Change	No Change	No Change	No Change	No Change	No Change
Wingate	No Change	$25.00 Supplies, Activities & Publications	$25.00 Supplies, Subscriptions, Activities	$25.00 Supplies, Activities, Subscription $6.50 Recorder	$25.00 Supplies, $200.00 Ameri Towne $12.00 Colorado History Day $6.50 Recorder	$25.00 Supplies & Activities $165.00 Camp Cedaredge $6.50 Recorder
$5.00 Art Program Fee. This fee is in addition to the class fees.						

Mesa County Valley School District 51

MIDDLE SCHOOL STUDENT FEES 2010-2011

Presented for Adoption: April 20, 2010

Board of Education Resolution: 09/10: 76

All buildings charge the optional book fee: $10.00

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.
For Fruita 8/9, Please refer to the High School Fee Schedule

		Bookcliff	East	Fruita	Gateway	Grand Mesa	Mt. Garfield	Orchard Mesa	Redlands	West
A	Athletics (Extra Curricular) Mandatory	$30.00 Per Sport	$30.00 Per Sport	$30.00 Per Sport	$30.00 Per Sport	$30.00 Per Sport	$30.00 Per Sport	$30.00 Per Sport	$30.00 Per Sport	$30.00 Per Sport
B	Instrument Rental Mandatory	$75.00	$75.00	$75.00	-	$75.00	$75.00	$75.00	$75.00	$75.00
C	Uniforms Mandatory	$20.00 P.E. (P.E. Uniform Optional) $15.00 Band Shirt	-	$10.00 P.E. $20.00 Choir Shirt $20.00 Band Shirt $20.00 Orchestra Shirt	-	P.E. - $10.00 Shirt Required & $10.00 Shorts Suggested $15.00 Music Shirt - Required	$20.00 Uniform Purchase and Lock Rental	-	$7.00 P.E	-
D	Art Mandatory	$5.00/Qtr	$6.00 - $10.00/ Trimester	$10.00/Qtr	-	$5.00/Qtr	$10.00/Qtr	$10.00/ Semester	$8.00/Qtr 6th & 7th $15.00/Sem 8th Gr Only	$10.00/ Trimester
E	Class Dues Mandatory	-	-	-	-	-	-	-	-	-
F	Tech Ed Mandatory	$5.00/Qtr	-	$10.00/Qtr	-	$10.00/Qtr	$10.00/Qtr 6th & 7th Grade $12.00/Qtr 8th Grade	$15.00/ Semester	$8.00/Qtr 6th & 7th $15.00/Sem 8th Gr Only	$15.00
G	Foreign Language Mandatory	-	-	-	-	-	-	-	-	-
H	Consumer Studies Mandatory	-	-	-	-	-	-	-	$10.00/Qtr 6th & 7th $15.00/Sem 8th Gr Only	-
I	Computer Mandatory	$5.00/Qtr	$5.00/Qtr	$5.00/Qtr	-	$5.00/Qtr	$5.00/Qtr	$10.00/ Semester	$8.00/Qtr 6th & 7th $10.00/Sem 8th Gr Only	$5.00

Board of Education Resolution: 09/10: 76

All buildings charge the optional book fee: $10.00

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.
For Fruita 8/9, Please refer to the High School Fee Schedule

		Bookcliff	East	Fruita	Gateway	Grand Mesa	Mt. Garfield	Orchard Mesa	Redlands	West
J	Other Mandatory	$7.00 - $10.00 Band Method Book $5.00/Qtr Choir Accessories $5.50 Orchestra Essential Elements for Strings $5.00/Qtr Outdoor Ed $5.00/Qtr Keyboard	$5.00 Journalism $5.00 Media Arts $5.00 Arts & Crafts	$1.50 Math Workbook $5.00 Science Lab $5.00 Drama/ Theatre $5.00 Media Tech	$3.00 Planner $6.00 LA Workbook (7th Grade Only)	$4.00 Planner	$5.00 Science Fee	$11.00 Language Arts Interactive Reader $5.00 Science Lab Fee	$5.00 Planner $5.00 Band Fee $15.00 Science Fee	$5.00 Project Fee
K	Miscellaneous Other Mandatory	-	-	-	-	$5.00 Science Lab Fee	-	-	-	-
L	Instructional Materials Voluntary	-	-	-	-	-	$10.00	$10.00	$10.00	$10.00
M	Other Voluntary	-	-	-	-	-	-	-	-	-
N	Yearbook (extra curricular) Voluntary	$14.00 - $16.00 Optional	$18.00 - $22.00	$20.00 Before Jan 1st $25.00 After Jan 1st	$24.00	$25.00 By December 17th $28.00 After December 17th	$25.00 By December 17th $28.00 After December 17th	$20.00	$20.00 Hardcover	$20.00
O	Class Trip (Extra Curricular) Mandatory	TBD by Trip	-	-	-	-	-	-	-	-

Note:
Please see itemized list for details of fees
Cost of Trips and Camps associated with extra curricular activities can be charged based on actual cost as determined on a per trip basis .
All fees for classroom supplies are mandatory.
All fees for extra curricular activities are mandatory.

Mesa County Valley School District 51

MIDDLE SCHOOL STUDENT FEES 2010-2011

Itemized

Presented for Adoption: April 20, 2010

Board of Education Resolution: 09/10: 76

Bookcliff	**PE - $20.00** - It is mandatory that each student taking PE have a uniform. Students may purchase their own at local sporting good stores, wear a t-shirt and shorts from home or for their convenience, Student Council members sell PE uniforms at a cost of $20.00 per uniform. **Art - $5.00/Qtr** - Consumable paint, paper, chalk, charcoal, etc. **Keyboard - $5.00/Qtr** **Tech Ed - $5.00/Qtr** - Take home projects - wood, metal and other consumable supplies **Outdoor Ed - $5.00/Qtr** **Computer - $5.00/Qtr** - Take home projects using large amounts of paper, ink cartridges and other printing costs **Band** - Band Method Book (Standard of Excellence) $7.00 - $10.00, Woodwind instrument reeds - up to $4.00, Band Performance Shirts $15.00, Instrument Rental from District $75.00 **Choir $5.00/Qtr** - Choir Accessories **Orchestra** - Required books for each grade level are: Essential Elements for Strings $5.50, Instrument Rental from District $60.00

East	**Art - $6.00 – $10.00/Trimester** - Notebook with drawing paper; Supplies for projects: felt, needles, pins, thread; Mirrors, rubbing alcohol, exacta knives & blades; Etching cream, contact paper, brushes; Watercolors & paper, salt, oil pastel, wax; Drawing paper, pencils, tortellini stumps, markers (several kinds); Glue - craft (special), hot glue guns, Elmer's; Calligraphy - pens, kits, parchment paper; Mosaics - beans, popcorn; Clay, glazes, kiln supplies, tools, cones; Tempera and assorted brushes; Tag board, illustration board; Printmaking inks, plates, toothpicks; Yarn, needles (yarn size); Copper, felt backing, tools, liver of sulpher; Contrast-o paper; Material, beads, bead needles; Burlap; Assorted brushes; Acrylic paints; Airbrush inks/ large poster brush inks; Sculpto-board; Rubber gloves, assorted sizes; Tape - masking, clear, etc.; Newsprint paper; India inks and Speedball pens; Overhead transparencies, mat-board, mat blades, glass cleaner, wheat paste; Assorted jewelry supplies, basket weaving materials, Mod Podge, plastic design-your-own mugs; Hammers, wire cutters, etc, wire, crayons, pastels (chalk type), colored chalk, charcoal **Computer $5.00/Qtr** **Journalism - $5.00** - Printer paper, black/white and color film, AA batteries for cameras, printer cartridges (no. 56/57), spiral notebooks **Media Journalism – $5.00** - DVD's Batteries (AA, Camera Batteries, microphone batteries, VHS tapes, Mini 8 tapes, Play Doe (for Claymations), Light bulbs (house hold 60 Watt)

Mesa County Valley School District 51

MIDDLE SCHOOL STUDENT FEES 2010-2011

Itemized

Presented for Adoption: April 20, 2010

Board of Education Resolution: 09/10: 76

Fruita

Art - $10.00/Qtr - Mirror for two to four classes each quarter; Etch cream @ $18.00/bottle (2-3 per class); Drawing paper; Watercolor paper; Exacta knifes and blades; Paint brushes (Tempera and Watercolor); Watercolor sets or color replacements; Sandpaper (4 classes per quarter); Water-based acrylic enamel; Brushes (sponge); Pastels or colored chalk

Tech Ed - $5.00/Qtr - Wood for individual student projects and other material for each student's projects

Computer - $5.00/Qtr - Computer fee pays for all in class paper and printing (black/white & color) as well as other materials as required for projects. For non-computer class printing in color, there is a charge of $.25 a page and for those out of class who print multitudes of unnecessary or inappropriate materials in black/white there is a charge of $.10 per page.

Media Tech - $5.00

Science Lab $5.00

Drama/Theatre - $5.00

Math Workbook $1.50

PE - $10.00 - This fee pays for their PE uniforms

Rental Fee - $75.00 - Band does not charge any "fees". However, instruments rent for $60.00 per year (set by the District). Students who do not rent the "large" instruments from the school pay approximately $15 - $30 per month from a local music store for their instrument

Orchestra $20.00 - Shirt

Band $20.00 - Shirt

Choir - $20.00 - Shirt

Yearbook - $20.00 - If purchased ***before*** January 1st; $25.00 if purchased ***after*** January 1st

Gateway

$3.00 - Planner

$6.00 - 7th Grade LA

Field Trips and Assemblies are charged for on a per trip and per assembly basis. Costs vary on a per trip basis/assembly basis.

Grand Mesa

Art - $5.00/Qtr - Consumable paint, paper, chalk, charcoal, drawing paper, student rewards

Planner - $4.00

PE - $10.00 - P.E. Shirt (***required***) $10.00, P.E. Shorts (suggested) $10.00

Tech Ed – $10.00/Qtr - Assorted material for each student's take home projects, student rewards

Science Lab Fee - $5.00 - Science lab supplies

Computer - $5.00/Qtr - Toner cartridges, paper, special printing paper and forms, folders, labels, video editing supplies including tapes, CD's or VD's, any other supplies required for computer generated projects, student rewards.

Music $15.00 - Performance Shirt

Yearbook - $25.00 - By December 17th $28.00 After December 17th

Mesa County Valley School District 51

MIDDLE SCHOOL STUDENT FEES 2010-2011

Itemized

Presented for Adoption: April 20, 2010

Board of Education Resolution: 09/10: 76

Mt. Garfield	**Art - $10.00/Qtr** - All art supplies necessary to do projects in class: Paint, Paper, Clay, Pen, Pencils, Paint brushes. Students are only required to supply #2 pencil, 12" ruler, large eraser, and colored pencils. **PE - $20.00** - This fee pays for their PE uniforms & lock rental **Computer - $5.00/Qtr** - Print cartridges, disk storage devices, student portfolios, take home projects, core related projects. **Science $3.00 - $5.00** - Lab Fee **Yearbook** - $25.00 by December 17th $28.00 after December 17th **Tech Ed - $10.00 - $12.00** - Miscellaneous consumable supplies which include: Abrasive paper/.sandpaper; wood glue; paper products glue; super glue/epoxy glue; hot glue sticks; finish nails; dowels of various diameters; dry wall screws of various lengths from 1" - 3"; drill driver bits; scroll saw blades; utility knives/replacement blades; Exacta type craft knifes and blades; carbon paper; etching acid; contact paper; lumber 1X pine of 6", 8" & 10" widths; plywood, various thickness, 4'x8' sheets; tempered hardboard; pressed panel bathroom type wall covering board; spray adhesive; shaker pegs - various sizes and configurations; Wood finish; paint thinner; lacquer thinner; wood finish wax; mineral oil; CO2 8 gm. cartridges; 1/8' welding rod; steel wool; mirror tiles; fasteners for picture frames -hangers; wood burner tips; band saw blades; drafting pencil leads; clock works; clock hands; eye hooks; spray paint; fishing line - monofilament of different sizes; mousetraps.
Orchard Mesa	**Art - $10.00/Semester** - Consumable items (i.e., paint, brushes, clay, ink, glaze, wax, fabric, dye). **Tech Ed - $15.00/Semester** - Project kits, take home projects, balsa wood construction, sandpaper, nails, etc. Co2 Race and rewards. **Language Arts $11.00** - Interactive Reader **Science $5.00** - Lab Fees **Computer - $10.00/Semester** - Print cartridges, disk storage devices, student portfolios, take home projects, core related projects.
Redlands	**Art - $8.00/Qtr 6th & 7th Grade $15.00/Sem 8th Grade** - Supplies such as: paint, brushes, canvas, clay, mirrors, silk screening materials, etc. **Tech Ed - $8.00/Qtr 6th & 7th Grade $15.00/Sem 8th Grade** - Supplies such as: balsa wood, nuts & bolts, tissue paper, spaghetti, glue, masking tape, darkroom supplies, plywood, etc. **Consumer & Family Studies - $10.00/Qtr 6th & 7th Grade $15.00/Sem 8th Grade** - Supplies such as: fabric, sewing equipment, groceries, cleaning supplies, craft supplies, etc. **Computer - $8.00/Qtr 6th & 7th Grade $10.00/Sem 8th Grade** - Supplies such as: paper, colored paper, card stock paper, toner, disk storage devices, etc. **Band $5.00** **Planner $5.00** **PE - $8.00** - T-shirts **Science Materials - $15.00** - Supplies & Consumables
West	**Art - $10.00** - General supplies, clay, Exacta knives, straight edges, paper, paint **Project Fee $5.00** **Tech Ed - $15.00** - Safety Goggles, sandpaper, wood, electric parts for clocks, rocket kits and finishing supplies **Computer - $5.00** - Paper, inkjet cartridges, binder supplies for portfolios

Board of Education Resolution: 09/10: 76

Middle Schools
Fee Schedule Changes for 2010-2011

		Bookcliff	East	Fruita	Gateway	Grand Mesa	Mt. Garfield	Orchard Mesa	Redlands	West
A	Athletics (Extra Curricular) Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
B	Instrument Rental (Band/Orchestra) Mandatory	$75.00	$75.00	$75.00	No Change	$75.00	$75.00	$75.00	$75.00	$75.00
C	Uniforms Mandatory	No Change	No Change	No Change	No Change	P.E. - $10.00 Shirt Required & $10.00 Shorts Suggested $15.00 Music Shirt - Required	$20.00 Uniform Purchase and Lock Rental	No Change	No Change	No Change
D	Art Mandatory	No Change	No Change	No Change	No Change	No Change	$10.00/Qtr	No Change	No Change	$10.00/ Trimester
E	Class Dues Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
F	Tech Ed Mandatory	No Change	No Change	No Change	No Change	No Change	$10.00/Qtr 6th & 7th Grade $12.00/Qtr 8th Grade	No Change	No Change	No Change
G	Foreign Language Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
H	Consumer Studies Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
I	Computer Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
J	Other Mandatory	No Change	No Change	No Change	No Change	No Change	$5.00 Science Lab Fee 7th & 8th Grade $3.00 Science Lab Fee 6th Grade	Science Lab Fee $5.00	No Change	No Change
K	Miscellaneous Other Mandatory	No Change	No Change	No Change	No Change	$5.00 Science Lab Fee	No Change	No Change	No Change	$5.00 Project Fee
L	Instructional Materials Voluntary	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
M	Other Voluntary	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change

Board of Education Resolution: 09/10: 76

Middle Schools
Fee Schedule Changes for 2010-2011

		Bookcliff	East	Fruita	Gateway	Grand Mesa	Mt. Garfield	Orchard Mesa	Redlands	West
N	Yearbook (extra curricular) Voluntary	No Change	$18.00 to $22.00	No Change	No Change	$25.00 By December 17th $28.00 After December 17th	$25.00 By December 17th $28.00 After December 17th	$20.00	No Change	No Change
	Class Trip (Extra Curricular) Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change

Board of Education Resolution: 09/10: 76

All buildings charge the optional book fee: $10.00

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.
For Fruita 8/9, Please refer to the High School Fee Schedule

		CHS	F 8/9	FMHS	Gateway	GJHS	PHS	R-5	Valley Program
A	Athletics (Extra Curricular) Mandatory	$70.00 Per Sport	$30.00 8th Grade Per Sport $70.00 9th Grade Per Sport	$70.00 Per Sport	-	$70.00 Per Sport	$70.00 Per Sport	-	-
B	Instrument Rental Mandatory	$75.00	$75.00	$75.00	-	$75.00	$75.00	-	-
C	Uniforms Mandatory	$15.00 Band Uniform Cleaning $30.00 Uniform Deposit $10.00 - $20.00 Band T-Shirt $20.00 - $180.00 Choir Uniforms $15.00 P.E $15.00 ROTC	$15.00 P.E.	$15.00 Band Uniform Cleaning $15.00 - $25.00 Band T-Shirt $15.00 P.E. $15.00 - $100 Choir	-	$15.00 Band Uniform Cleaning $10.00 Band T-Shirts $25.00 - $15.00 Choir $25.00 Marching Band Only	$15.00 Band Uniform Cleaning $20.00 Band T-Shirt & Shorts $15.00 P.E. $10.00 Choir Robe Cleaning - No Uniforms will be handed out until paid for	-	-
D	Art Mandatory	$20.00	$20.00	$20.00	-	$20.00	$20.00 Each Class	-	-
E	Class Dues Mandatory	$4.00	$4.00 - 9th Grade	$4.00	-	$3.00	$2.00	-	-
F	Tech Ed Mandatory	$20.00	$20.00	$20.00	-	$20.00	$20.00	-	-
G	Foreign Language Mandatory	$12.50 Workbook	$5.00	-	-	-	$20.00	-	-
H	Consumer Studies Mandatory	$15.00 Food & Science I $15.00 Food & Science II	$15.00 Food & Science I $15.00 Food & Science II $15.00 Teen Choices $15.00 Tn Lvg 8th	$15.00	-	-	$20.00	-	-
I	Computer Mandatory	$5.00 Computer Science	$10.00 Media Prod 9th Grade $5.00 Intro to Business $10.00 Graphic Computers 8th Grade $5.00 Comp Tech 8th Grade $10.00 Computer Fee	$20.00 Computer Communications $5.00 All Other Computer Classes	-	Business Computer Applications $15.00	$5.00 Lab Fee $5.00 Computer Tech Fee	-	-

Board of Education Resolution: 09/10: 76

All buildings charge the optional book fee: $10.00

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.
For Fruita 8/9, Please refer to the High School Fee Schedule

		CHS	F 8/9	FMHS	Gateway	GJHS	PHS	R-5	Valley Program
J	Other Mandatory	$10.00 All Science Classes **EXCEPT** $15.00 Anatomy/ Physiology $20.00 AP Biology $22.00 Zoology $20.00 Accounting	$10.00 Ag 8 $15.00 Exp Ag 9 $5.00 Science 8 $10.00 Science 9	$5.00 P.E. $10.00 Science $20.00 Voc Ag $25.00 Accounting Workbook $30.00 Ag Welding	-	$10.00 Science $10.00 Ind Dev P.E. $15.00 Accounting $5.00 Business Web Designs $70.00 Forensics $3.00 LA Fee $70.00 Academic Travel $25.00 Mock Trial Dues $15.00 Technology Fee	$5.00 P.E. $5.00 Lifetime Sports $20.00 Science $20.00 International Cuisine $20.00 Life Management $70.00 Forensics $15.00 AP English $20.00 Accounting $25.00 AP Economics $5.00 Replacement I.D. $1.00 Newspaper Fee	-	$15.00 Supplies $20.00 June School
K	Miscellaneous Other Mandatory	$60.00 Lifetime Sports $15.00 Work Keys $70.00 Speech/Debate Team $5.00 Forensic Copy Fee $10.00 Theater $30.00 - $100.00 Costume Fee $17.50 Make-up Kit $10.00 Bowling $10.00 Fitness Class $2.00 per transcript after the first 3 which are free $10.00 Parking Permit	-	$2.00 Parking Permit per vehicle $10.00 Choir/Piano $50.00 - $125.00 Lifeguard Training $60.00 Lifetime Sports $15.00 Orchestra $70.00 Knowledge Bowl $70.00 Speech & Debate $2.00 per transcript after the first 3 which are free	$15.00 Work Keys	$60.00 Bowling/Golf $20.00 Orchestra $60.00 Lifetime Activities $10.00 Personal Fitness & Wellness Heart Monitor Strap $2.00 per transcript after the first 3 which are free $100.00 On-line Classes	$10.00 Choir $15.00 Orchestra $10.00 Parking Fee $10.00 Parking Ticket $20.00 Pro Start **Study Lab Fees:** $25.00 Study Lab $100.00 on line classes $50.00 Key Performance or GED $2.00 per transcript after the first 3 which are free	$25.00 Activity $15.00 Work Keys $2.00 per transcript after the first 3 which are free	Valley @ WCCC $20.00 Reg Fee Valley East $15.00 Reg Fee $15.00 Work Keys

Mesa County Valley School District 51

HIGH SCHOOL STUDENT FEES 2010-2011

Presented for Adoption: April 20, 2010

Board of Education Resolution: 09/10: 76

All buildings charge the optional book fee: $10.00

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.
For Fruita 8/9, Please refer to the High School Fee Schedule

		CHS	F 8/9	FMHS	Gateway	GJHS	PHS	R-5	Valley Program
L	Other Band/Choir (Extra Curricular) Mandatory	$10.00 - $25.00 Ensemble Music & Videos $50.00 - $60.00 Band Camp $40.00 State Trip $10.00 Supplies $6.00 - $22.00 Consumables	Per Year $15.00 Band $10.00 Choir $15.00 Orchestra	$20.00 - $25.00 Marching Shoes $5.00 Gloves $25.00 Band Camp Trips - Actual Cost per trip	-	$150.00 Band Camp $25.00 Choir $20.00 Marching Shoes $5.00 Gloves	$50.00 Band Travel $40.00 State Trip $30.00 Band Camp Meals $20.00 Marching Shoes $5.00 Gloves	-	-
M	Instructional Materials Voluntary	$10.00	-	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00
N	Other Voluntary	$15.00 SBA $20.00 Calculator Rental	$15.00 SBA/ID Card 9th Grade $10.00 SBA 8th Grade - NO Lincoln Park Discount $2.00 Student Leadership Donation	$15.00 SBA	-	$15.00 SBA	$20.00 SBA $25.00 Calculator Rental	-	-
O	Yearbook (Extra Curricular) Mandatory (May Vary depending on publication costs)	Registration - Aug 31st $45.00 Sept 1st - Dec 31st $47.00 Jan 1st - Apr 30th $50.00 After May 1st $55.00	$30.00 - $35.00	$55.00 - $65.00	$24.00	$50.00 until Winter break $60.00 After Winter break	$50.00 until Winter break $60.00 After Winter break $65.00 in May	-	-
P	AP Testing Mandatory	AP Classes may have additional fees for materials and/or study guides for instruction Actual Cost of Test	-	Actual Cost of Test AP Classes may have additional fees for materials and/or study guides for instruction	Actual Cost of Test	Actual Cost of Test Note: AP Classes and Literature may have additional material fees for instruction	Actual Cost of Test	Actual Cost of Test	-

Note:

Please see itemized list for details of fees

Costs of Trips and Camps associated with extra curricular activities can be charged based on actual cost as determined on a per trip basis.

Field Trip fees vary and are charged on a per trip basis to cover admission and bus expenses.

Club dues, shirts and travel fees vary and are charged on a per club basis.

Board of Education Resolution: 09/10: 76

Central High School

PE - $15.00 - Uniforms

Lifetime Sports - $60.00 - Bowling, rock climbing, golf, billiard fees

Bowling - $10.00

Fitness Class - $10.00

ROTC - $15.00 - Only if PE Clothes are needed

Art - $20.00 - Clay, paint, utensils

Art Journal - $5.00

Class Dues - $4.00 - Prom, homecoming floats, graduation, decorations, facility rental, Senior gift

Tech Ed - $20.00 - Basic supplies and tools

Consumer Studies - $15.00 - Food and cooking supplies for Food Science I & II

Science - $10.00 - Lab Fees

Zoology - $22.00 - Lab Fees

Accounting - $20.00

Forensics $5.00 - Copy Fees

Anatomy & Physiology $15.00 - Lab Fees

AP Biology - $20.00 - Lab Fees

Foreign Language - $12.50 - Workbook

Band - $10.00-$20.00 Shirts; $10.00-$25.00 ensemble music and videos; $30.00 uniform deposit (refundable when turned in); $50.00-$60.00 Band Camp; $40.00 State Trip (Band Parents Organization tries to help out if needed) $15.00 Dry clean uniforms

Choir - Uniforms: Women's & Select Choir (shirt) $20.00; Madrigal Singers - Boys - $128.00; Girls - $135.00; Sound Sensations: Boys - $140.00; Girls - $180.00; Consumable Fees $6.00 - $22.00; All State Choir Audition Fee/ Jr. & Sr. Auditions - $15.00; All State Choir Fees if selected - $10.00; All State Lunch fee if selected - $5.00; Colorado Choral Directors Select Choir fee if selected - $22.00; Choir fee - $10.00 (Busy music technology equipment and software, music technology computer site fees for using a program on more than one computer, vocal solo books, vocal music equipment, performance CD/s, choral music, choral folders).

Orchestra $15.00 - Class Fees - Fees will vary for uniforms and rentals

Computer-Business Courses - $5.00 - Paper/printing costs (cartridges)

Speech Debate Team - $70.00 - Entry fees, paper, booklets

Theater - $10.00 - Scripts, etc.

Theater - $17.50 - Make up kit

Theater - $30.00 - $100.00 - Costume Fees

Work Keys - $15.00 - Assessment scoring and analyzing tests

Parking Permit - $10.00

SBA - $15.00 (voluntary) - Activities/Athletics entry into events free (or reduced) & $1.00 City seat tax at Stocker Stadium.

NOTE: PARKING FINES STARTED IN THE 2003-2004 SCHOOL YEAR

Mesa County Valley School District 51

HIGH SCHOOL STUDENT FEES 2010-2011

Itemized

Presented for Adoption: April 20, 2010

Board of Education Resolution: 09/10: 76

Fruita 8/9 School	**PE - $15.00** - Uniforms
	Art - $20.00 - Student Consumables
	Class Dues - $4.00 - 9th Grade
	Tech Ed - $20.00 - Basic supplies and tools
	Foreign Language - $5.00 - Books and Consumables
	Food & Science I & II $15.00 each class
	Teen Choices $15.00 - Food, Lab & Other Supplies
	Teen Living $15.00 - 8th Grade - Student Consumables
	Media Production $10.00 - 9th Grade
	Intro to Business $5.00
	Graphic Computers $10.00 - 8th Grade
	Computer Tech $5.00 - 8th Grade
	Computer Fee $10.00 - Student Consumables & Batteries for Laptops
	Ag $10.00 8th Grade & $15.00 9th Grade
	Science $5.00 8th Grade & $10.00 9th Grade - Lab fee and Materials
	Band $15.00 - Music and Entry Fees
	Choir $10.00 - Music, Uniforms and Entry Fees
	Orchestra $15.00 - Music and Entry Fees
	SBA $15.00 - 9th Grade
	SBA $10.00 - SBA Card 8th Grade - NO Lincoln Park Discount
	Student Leadership $2.00
	Yearbook $30.00 - $35.00

Mesa County Valley School District 51

HIGH SCHOOL STUDENT FEES 2010-2011

Itemized

Presented for Adoption: April 20, 2010

Board of Education Resolution: 09/10: 76

Fruita Monument High	**Art - $20.00** - Classroom supplies: paint, paper, brushes, clay, colored pencils, etc. **Class Dues - $4.00** - Catalyst newspaper, dances, events, graduation, etc. **Tech Ed - $20.00** - Classroom supplies: lumber, nails, robot kits, etc. **Consumer Studies - $15.00** - Classroom supplies: food, etc. **Accounting Workbook - $25.00** **Computer Communications - $20.00** **All other computer classes - $5.00** - Classroom supplies: notebooks, special software and upgrades, etc. **PE - $20.00** - T-shirts $7.00; Shorts $8.00, Frisbees, racquets (tennis & Badminton), paddles (ping pong & pickle ball), hockey pucks, birdies, jump ropes, cones, balls (football, volleyball, basketball, softball, tennis, ping pong, activity balls, etc.) $5.00 **Lifetime Sports - $60.00** - Fees for Archery, Bowling, Mountain Bike Rental, Kayaking, Hiking, Fly Fishing, Rock Climbing, etc. **Science - $10.00** - Classroom supplies: plants, slides, fossils, magnifiers, etc. **Voc/Ag - $20.00** - Classroom supplies: plants, animal feed, etc. **Ag/Welding - $30.00** - Welding supplies - gloves, rods, oxygen, steel, etc. **SBA - $15.00** - ID card along with free admission to home athletic events and discounts on dance and play production admission **Lifeguard Training - $50.00 - $125.00** - Includes American Red Cross certification in Lifesaving, First Aid, and CPR, Lifeguard Manual and pocket mask for mouth-to-mouth resuscitation. **Choir - $15.00-$100.00** - T-shirts, dresses, shirts, etc. as required for specific choirs **Choir/Piano - $10.00** - Music and classroom supplies **Band T-Shirts – $15.00-$25.00** **Band Uniform $15.00** **Band/Choir - $20.00 - $25.00** - Marching Shoes, $5.00 Gloves, $25.00 Band Camp, Trips - Actual cost per trip **Band/Orchestra - $15.00** - Music and miscellaneous classroom supplies **Speech & Debate - $70.00** **Knowledge Bowl - $70.00**

Gateway	**Work Keys - $15.00** - Assessment scoring and analyzing tests **Planner $4.00**

Field Trips and Assemblies are charged for on a per trip and per assembly basis. Costs vary on a per trip basis/assembly basis.

Board of Education Resolution: 09/10: 76

Grand Junction High	**Art - $20.00** - Art Supplies for Art I & II, Ceramics, Drawing & Painting; 3-D Design' Photography and Printmaking **Class Dues - $3.00** - Executive council activities, dances, events **Business - Web Design $5.00** **Language Arts Fee $3.00** **Tech Ed - $20.00** - Supplies **Business Computer Applications - $15.00 -** Classroom supplies: notebooks, special software and upgrades, etc. **Technology $15.00** - All Grades - paper, toner, batteries, student publications, forms, handbook **Science - $10.00** - Lab Fee and Materials **Individual Development PE - $10.00** - Weight Lifting Book **Accounting - $15.00** - Fee pays for consumable workbook. **P.E. Bowling/Golf - $60.00** - Pay bowling alley and green fees **Lifetime Activities $60.00** - Bowling, rock climbing, golf, billiard fees **Orchestra $20.00** - Uniform cleaning, music, supplies, auditions and entry fees **Personal Fitness & Wellness $10.00** - Heart Monitor Strap for **Band Concert - $15.00** - uniform cleaning, music, entry fees **Band Symphonic - $15.00** - uniform cleaning, music, entry fees **Band Wind Ensemble - $15.00** - uniform cleaning, music, entry fees **Band** - Band Camp - $150.00; Marching shoes - $20.00; Gloves - $5.00; T-Shirts - $10.00. **Choir $25.00** - Music, sight singing books, rhythm books, tuning forks, Les Chansons robe cleaning fee; Trovadores - (rental on black jacket, students must purchase their own white tux shirt, black dress pants and shoes; **Choir** - Meistersingers - dress $105.00 (students must purchase their own shoes; LeCantanti - dress $70.00 (students must purchase their own shoes); West winds - $106.50, Men- tux pants, vest & tie (students must purchase their own white tux shirt and shoes - Women - $149.00 dress (students must purchase their own shoes). **Academic Team (Travel) - $70.00** **Forensics Dues - $70.00** **Mock Trial dues - $25.00** **On-Line Classes $100.00** **SBA - $15.00**

Board of Education Resolution: 09/10: 76

Palisade High School	**Band - $15.00** - Uniform cleaning **P.E. - $15.00** - Covers the cost of the PE uniform, shorts & T-shirt - No uniforms will be handed out until paid for. **Choir - $10.00** - Covers the cost of cleaning the choir robes and the cost of folders for the music. **Orchestra $15.00** **Art - $20.00** - Covers all art supplies: $3.50 - sketch books **Class Dues - $2.00** - Fees go for expenses of prom when their class sponsors it, commencement expenses when that class graduates, homecoming floats, etc. **Newspaper - $1.00** **Tech Ed - $20.00** - Fee covers supplies used in wood shop. **Foreign Language - $20.00** - Student workbook and dictionary. **Calculator Rental $25.00** - Replacement calculators, batteries, other math supplies **Consumer Studies - $20.00** - Supplies needed in class: food, materials, fabric, etc. **Computer - $5.00** - Lab fee for paper/printing (cartridges) and supplement copy machine contract. **Computer Tech Fee $5.00** **Science - $20.00** - Pigs, frogs, cow eyes, leaves, plants, test tubes, etc. needed to teach the class. **International Cuisine $20.00** **Life Management $20.00** **Parking Permit $10.00** **Parking Ticket $10.00** **Pro Start $20.00** **AP English - $15.00** - Fee is used to purchase paper back books that are required reading for the class. **AP Economics - $25.00** **Accounting - $20.00** - Fee pays for consumable workbook. **Lifetime Sports - $5.00 Each** - Fee covers the cost of expendable material that are used in class each session: Fly tying materials like hooks, feathers, cement, vices, scissors, bobbins, thread, etc. Arrows, arrow rests, strings, replacement parts for plungers and sights, finger tabs and arm guards, targets Ping pong paddles and balls and nets. Practice golf balls, tennis balls and rackets, badminton birdies and rackets. **Forensics $70.00** **Study Lab Fees** - $25.00 Study Lab, $100.00 On-line class, $50.00 Key Performance or GED **Band** - Band Travel - $50.00; State Trip - $40.00; Band Camp - $30.00; Marching Shoes - $20.00; Gloves -$5.00; T-Shirt & Shorts - $20.00 **SBA - $20.00** - Student recognition, student awards, student achievement

R-5 High School	**Activity - $25.00** - 2 picnics; 2 bowling; Christmas dinner; Awards banquet; Senior banquet; Student awards **Work Keys - $15.00** - Assessment scoring and analyzing tests

Mesa County Valley School District 51

HIGH SCHOOL STUDENT FEES 2010-2011

Itemized

Presented for Adoption: April 20, 2010

Board of Education Resolution: 09/10: 76

Valley Schools	**Valley @ WCCC Registration fee - $20.00** **Valley East Registration fee - $15.00** **June School $20.00** ***Supplies - Post it Pads*** – some students use these to make notes to themselves about formulas, facts, etc. and also show their work on them ***Field-trip expense*** – for example, once a year we like to take our students to High Ropes and to the Career Fair at Mesa State. This requires borrowing vehicles from the school district, in including so much/mile and at times, paying a bus driver ***Camera printing paper & color cartridges*** – for us to take special pictures of our students ***Batteries*** – for cameras, clocks, flashlights (science), tape recorders, etc. ***Headphones*** - students use these to listen to stories on CDs and use them with computer programs, as well as videos, so they do not disturb other students ***Paper and Printer Cartridges*** – so students can create a school newspaper ***Books and materials*** - related to academic subject matter or counseling groups purchased at any bookstore or online, instead of just from Barnes and Noble & Hastings **Work Keys - $15.00** - Assessment scoring and analyzing tests

Mesa County Valley School District 51

STUDENT FEE CHANGES 2010-2011

Presented for Adoption: April 20, 2010

Board of Education Resolution: 09/10: 76

High Schools
Fee Schedule Changes for 2010-2011

		CHS	F 8/9	FMHS	Gateway	GJHS	PHS	R-5	Valley Program
A	Athletics (Extra Curricular) Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
B	Instrument Rental (Band/Orchestra) Mandatory	$75.00	$75.00	$75.00	No Change	$75.00	$75.00	No Change	No Change
C	Uniforms Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
D	Art Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
E	Class Dues Mandatory	No Change	$4.00 9th	No Change	No Change	No Change	No Change	No Change	No Change
F	Tech Ed Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
G	Foreign Language Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
H	Consumer Studies Mandatory	No Change	$15.00 Teen Choices	No Change	No Change	No Change	No Change	No Change	No Change
I	Computer Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
J	Other Mandatory	No Change	$10.00 Science 9th	$20.00 Voc Ag $25.00 Accounting Workbook	No Change	$15.00 Technology Fee All Grades	No Change	No Change	No Change
K	Miscellaneous Other Mandatory	$10.00 Parking Permit	No Change	$50.00 - $125.00 Lifeguard Training $70.00 Speech & Debate	No Change	$100 On-Line Classes	No Change	No Change	No Change
L	Other - Band/Choir (extra curricular) Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
M	Instructional Materials Voluntary	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
N	Other Voluntary	No Change	No Change	No Change	No Change	No Change	$25.00 Calculator Rental	No Change	No Change
O	Yearbook (extra curricular) Mandatory	No Change	$30.00 - $35.00	No Change	No Change	No Change	No Change	No Change	No Change
P	AP Testing	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change

Mesa County Valley School District 51

WCCC STUDENT FEES 2010-2011

Presented for Adoption: April 20, 2010

Board of Education Resolution: 09/10: 76

Program	**Fees 20010/11**
CAD/Animation	$ 18.00
Technology Integration	$ 18.00
Machining	$ 18.00
Welding	$ 18.00
Media Technology	$ 18.00
Graphic Communications	$ 18.00
Transportation	$ 18.00
Construction Technology	$ 18.00
Marketing	$ 18.00
Med Prep	$ 75.00

Increase of $51.00 from the 09-10 school year for the Med Prep Program

Breakdown:

Criminal Background checks: $30.00 (This used to be paid for by the agencies where the students did their clinicals).

CPR certification: $25.00

TB testing: $20.00

We used to get the certification/testing free or at a very reduced cost. Not so any more.

School District 51
MESA COUNTY VALLEY
Every student, every day, learning for life!

Mesa County Valley School District No. 51

Agreement with Dell Marketing, L.P.
(Lease of Desktop Computer Systems)

Board of Education Resolution: 09/10:92

Adopted: April 20, 2010

WHEREAS, the District entered into an agreement with DELL Marketing, L.P. (DELL) dated as of May 23, 2006 (the "2006 Desktop Contract") under which Dell Financial Services, L.L.C., formerly Dell Financial Services, L.P. (DFS) leased to the District four thousand three hundred (4,300) DELL "Legacy" desktop personal computer systems ("Legacy Systems"); and

WHEREAS, the 2006 Desktop Contract and the lease with DFS are scheduled to expire on May 23, 2010; and

WHEREAS, pursuant to a quotation from DELL dated February 1, 2010 (the "Quotation"), Dell Financial Services, L.L.C., formerly Dell Financial Services, L.P. (DFS) has provided the District with a fair market value lease proposal dated February 11, 2010 (together, the "Proposal") for leasing 4,300 newer model desktop personal computers and related equipment (the "Equipment") to replace the Legacy Systems leased pursuant to the 2006 Desktop Contract, with the understanding such leases would be covered by the same Master Lease Agreement, as amended, applicable to the 2006 Desktop Contract; and

WHEREAS, the administration has accepted the Proposal and has negotiated an agreement (the "2010 Desktop Agreement) to document and implement the same with modifications more fully described herein; and

WHEREAS, the Agreement provides that:

a. Dell shall remove the Legacy Systems from the District schools and other facilities and transport them back to DFS upon expiration of the 2006 Desktop Contract, and deliver and deploy the Equipment in its place at such schools and facilities;

b. the District will lease the Equipment from DFS for a 48 month term commencing on or about August 1, 2010, with the first annual lease payment installment due and payable on or about July 1, 2010, and the subsequent installments due and payable on August 15 of each year during the lease term;

c. the annual lease payments shall be **$636,314** for the Equipment for the term of the lease, resulting in a total aggregate lease obligation for the term of the lease of Two Million Five Hundred Forty-five Thousand Two Hundred Fifty-six Dollars ($2,545,256.00);

d. the Equipment will be covered by Dell's 5-year limited warranties and return policies;

e. Dell shall provide the District with toll-free technical support and certain training and certification programs as specified in the Agreement; and

f. at least 90 days but no more than 180 days before expiration of the lease term the District may by written notice to DFS either:

(i) exercise an option to purchase the Equipment at a price either agreed upon or established by appraisal;

(ii) renew the lease term for a minimum of six (6) months at a rate and for a term agreed upon by the parties; or

(iii) return the Equipment to DFS upon expiration of the lease, in which case DELL shall provide lease return services to accomplish such return without charge to the District in accordance with Exhibit A to the Agreement; and

WHEREAS, although the lease agreement requires the District to use best efforts to budget for and obtain sufficient funds to meet its obligations and to continue the lease in force in each fiscal year of the term, the parties have agreed that the District's lease obligations are subject to annual appropriation by the Board, and that the District's obligation to pay rent for the Equipment shall not in any way be construed to be a District debt in contravention of any applicable constitutional or statutory limitation or requirement concerning the creation of indebtedness by the District, and shall not constitute a pledge of the District's general revenues, funds or monies beyond the fiscal period for which sufficient funds have been appropriated to pay rent under the lease agreement; and

WHEREAS, it is in the interest of the District to lease the Equipment in accordance with the attached Agreement.

NOW, THEREFORE, RESOLVED that the Agreement is approved, and that the President and Secretary of the Board are hereby authorized and directed to execute the attached Agreement on behalf of the Board. The Superintendent is further authorized to execute and deliver to Dell such other and further documents and agreements as may be reasonable and necessary to comply with and fully effectuate the terms of the Agreement.

I certify that the information contained herein is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on April 20, 2010.

_____

Jamie Sidanycz
Secretary, Board of Education

Mesa County Valley School District No. 51

Resolution For Approval of Contract
District-Wide Copier Systems Upgrade

Board of Education Resolution: 09/10: 97

Adopted: April 20, 2010

WHEREAS, in response to a Request for Proposal (No. 0910/027), dated November 13, 2009, KONICA MINOLTA BUSINESS SOLUTIONS U.S.A., INC. (herein "Konica") submitted a sealed proposal dated January 15, 2010 for the provision of new digital copiers and the furnishing of supplies, maintenance, repairs, training and upgrades for these copiers and for upgrade of the new copiers to be leased to the District under the terms specified in the attached District-Wide Digital Copier and Maintenance Lease Agreement (the District's obligation to pay being contingent upon annual appropriations); and

WHEREAS, the administration recommends acceptance of Konica's proposal as outlined in the attached agreement.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education hereby approves the Konica's proposal, and authorizes the superintendent to enter into the attached District-Wide Digital Copier and Maintenance Lease Agreement on behalf of the Board.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District No. 51 Board of Education on April 20, 2010.

_____

Jamie Sidanycz
Secretary, Board of Education

SCHOOL TO WORK ALLIANCE PROGRAM

WITHHOLD/TRANSFER OF FUNDS REQUEST FORM

This request involves the **2011** Fiscal Year Contract for the period of **07/01/10 through 06/30/11**. The contract for the operation of this SWAP site is between **Mesa County Valley 51 2000, dba Mesa County SD 51** and the Colorado Division of Vocational Rehabilitation.

This SWAP site has requested to transfer matching funds to DVR for the cost of operating SWAP during the FY 2011 Contract Year:

Each of the school districts financially involved in the operation of the local SWAP request that each month CDE withhold 1/12 of the school district's portion of the cost of SWAP operation for the FY 2011 Contract year. The withheld funds will be transferred from CDE to DVR monthly. The entire amount of match funds that DVR will receive from the SWAP site will be **$190,344.41**.

The following district participates financially in the operation of the local SWAP:

District: _____

The amount that will be withheld monthly from this district and transferred by CDE to DVR is:

Amount: _____

_____
Signature of District Superintendent or Chief Financial Officer

_____
Date Signed

This form must be completed, signed and returned no later than **May 6, 2010**. Each district participating financially in the local SWAP must sign a separate form. The completed forms for all districts participating in SWAP must be bundled and sent to DVR. (Sites requiring more than one form must send all forms together.) DVR will forward copies to CDE for their records. Please send or fax to:

Mary Waterhouse
Division of Vocational Rehabilitation
1575 Sherman Street, 4th Floor
Denver, CO 80203
303-866-4905

Board of Education Resolution 09/10: 99

Adopted: April 20, 2010

AMENDMENT TO EMPLOYMENT CONTRACT

THIS AMENDMENT TO EMPLOYMENT CONTRACT ("Amendment") is dated as of the 20th day of April, 2010, and is between MESA COUNTY VALLEY SCHOOL DISTRICT NO. 51, by and through its Board of Education (the "Board"), and STEVEN D. SCHULTZ (the "Superintendent").

RECITALS:

A. The Board and Superintendent are parties to an Employment Contract dated May 19, 2009 ("Contract").

B. The Board and Superintendent desire to amend the Contract with regard to the compensation provided to the Superintendent pursuant to the Agreement.

NOW, THEREFORE, in consideration of the recitals above and the mutual promises set forth below, the Board and Superintendent agree as follows:

The Superintendent's base annual salary shall remain at One Hundred Fifty Thousand Dollars ($150,000) for the second Contract Year, with no percentage increase for such year as stated in Paragraph 4 of the Contract. Superintendent voluntarily waives, relinquishes and agrees not to assert any claim or right against the District for any percentage increase otherwise payable under such Paragraph 4 for said second Contract Year. Superintendent's base annual salary shall be increased three and six-tenths percent (3.6%) for each Contract Year subsequent to the second Contract Year during the term or renewal term, unless the parties agree otherwise in writing.

Except as set forth above, all the terms, covenants and conditions of the Contract shall remain in full force and effect.

DATED the year and date first above written.

MESA COUNTY VALLEY SCHOOL
DISTRICT NO. 51

By_____ _____

Harry Butler
Board President

Steven D. Schultz, Superintendent

Attest: _____

Jamie Sidanycz
Secretary, Board of Education

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District No. 51 Board of Education on April 20, 2010.

_____

Jamie Sidanycz
Secretary, Board of Education

This policy shall govern student use of District Information Technology Resources (DITR), regardless of whether such use occurs on or off District property, and regardless whether use occurs by means of direct connection, telephone line or other common carrier, or by means of any other type of connection or electronic communication, including, but not limited to, wire, fiber, infrared, or wireless media.

For purposes of this policy, DITR shall include hardware, software and data that is owned, leased, licensed, or otherwise kept and maintained by the District for the purpose of accessing, storing, downloading/uploading, recording, sending, receiving, posting, distributing, delivering, displaying or printing electronic or digital information, curriculum, messages, records, mail, files or data. DITR shall include, but is not limited to, District computers, computer systems and computer peripherals, District local and wide-area computer networks and servers, District e-mail and other electronic communication systems, District-hosted or District-sponsored internet access, websites and connectivity, and the equipment and software programs or packages associated with such access, connectivity, systems and equipment.

Declaration of Purposes

The Board of Education finds that technological advances have fundamentally altered the way in which information is retrieved, conveyed and transmitted in our society. Such changes require educators to adapt and integrate appropriate new technology into the learning process to facilitate, support and enhance delivery of curriculum and as tools and resources to educate and to inform. The District is committed to make available for student use DITR in schools for the following purposes—

- To provide access to relevant and appropriate academic information and resources available on the internet and through electronic communication and data storage systems;
- To allow students to participate in on-line or electronic curriculum or distance learning activities as needed or appropriate;
- To consult and communicate with other students and individuals for educational purposes;
- To conduct academic or educational research;
- To engage in activities requiring students to think critically, analyze information, write clearly, and use problem-solving skills;
- To practice and develop computer and research skills that are necessary for continued education or entry into the workforce upon graduation; and
- To foster intellectual curiosity and shape positive student attitude toward lifelong learning.

Regulated Access and Use

Access and use of DITR is reserved for District students and staff for the limited purposes set forth above, and shall not be open or available for use by the general public. Except as provided in Board policy regarding student publications, no District-owned or sponsored website or other component of DITR shall constitute or be established or maintained as a public forum.

Blocking or filtering obscene, pornographic and harmful information

The Internet and electronic communications offer fluid environments in which students may access or be exposed to materials and information from diverse and rapidly changing sources, including some that may be harmful to students. The Board recognizes that it is impossible to predict with certainty what information students may access or obtain. Nevertheless, the district shall take reasonable steps to protect students from accessing material and information that is obscene, pornographic or otherwise harmful to

minors, as defined by the Board. Software that blocks or filters material and information that is obscene, pornographic or otherwise harmful to minors, as defined by the Board, shall be installed on all DITR having or providing Internet or electronic communications access. Such blocks or filters may be relaxed or disabled for student use only for bona fide research purposes authorized by and under the direct supervision of a district staff member.

Students shall report access to material and information that is obscene, child pornography, harmful to minors or otherwise in violation of this policy to the supervising staff member. If a student becomes aware of other students accessing such material or information, he or she shall report it to the supervising staff member.

No expectation of privacy

DITR and its components, including computers, servers and systems, are owned by the district and are intended for educational purposes at all times. Students shall have no expectation of privacy when using them or when accessing or using the Internet or electronic communications by means of DITR. The district reserves the right to monitor, inspect, copy, review and store (at any time and without prior notice) all usage of DITR, including district computers and computer systems and the files contained therein, including all Internet and electronic communications access and transmission/receipt of materials and information. All files, data, material and information stored, accessed, received, downloaded or uploaded through or by means of DITR shall remain the property of the district.

Security

DITR shall be administered in a manner that places a high priority on security and student safety in connection with student use of DITR, especially in connection with on-line activities. Students who identify a security problem, such as a suspected computer virus, while using the Internet or electronic communications must immediately notify a system administrator. Students should not demonstrate, circulate or download the problem to other users.

In addition, students shall not:

—Disclose or share passwords except as authorized by school officials, attempt to obtain, modify or use another person's password or any other identifier, attempt to log on to the Internet or other DITR as a system administrator, or log in through another user's account;

—gain or attempt to gain unauthorized access to another user's files or data, to District file servers or other components of DITR, or to third party file servers.

—read, alter, delete or copy or intercept electronic communications of other system users, or attempt to engage in such activities.

—Use "hacking" software or other tools to hack or compromise DITR security measures or components, or introduce, install or upload spyware, computer viruses or malware to or with DITR or to any component or network within DITR.

Safety

Students shall not reveal or transmit personal social security numbers, home addresses, phone numbers, photographs or other personally identifiable information about themselves while using DITR to access the Internet or other electronic communications. Without first obtaining permission of the supervising staff member, students shall not use their last name or any other information that might allow another person to locate or identify him or her. Students shall not use DITR to arrange face-to-face meetings with persons met on the Internet or through electronic communications.

Vandalism

Vandalism of DITR is prohibited. For purposes of this policy, vandalism is defined as any malicious or intentional attempt to harm, destroy, modify, abuse, reconfigure or disrupt operation of any DITR, including, but not limited to, any network within the school district or any network connected to the Internet, operation of any form of electronic communications, the data contained on any network or electronic communications, the data of another user, usage by another user, or district-owned software or hardware. This includes, but is not limited to, the uploading or creation of computer viruses and the use of encryption software.

Unauthorized software

Students shall not download or install any commercial software, shareware, or freeware onto DITR servers, drives or disks without prior authorization from the supervising staff member or District Technology Services personnel. Students are prohibited from using DITR to use, share, install, download or otherwise obtain or distribute any copyrighted software, music, video or data files that has been downloaded or is otherwise in the user's possession unlawfully or without appropriate license from the copyright owner.

Other Unauthorized and Unacceptable Uses

Students shall use DITR in a responsible, efficient, ethical and legal manner.

Because technology and ways of using technology are constantly evolving, every unacceptable use of DITR cannot be specifically described in policy. However, at minimum, students are prohibited from using DITR to violate or facilitate or carry out any conduct that is in violation of the Code of Student Conduct. In addition, no student shall use DITR to access, create, transmit, retransmit or forward material or information:

1. that promotes violence or advocates destruction of property including, but not limited to, access to information concerning the manufacturing or purchasing of destructive devices or weapons;
2. that uses inappropriate or profane language that is likely to be offensive to others in the school community;
3. that contains pornographic, obscene or other sexually oriented materials, either as pictures or writings, that are intended to stimulate erotic feelings or appeal to prurient interests in nudity, sex or excretion;
4. that harasses, threatens, demeans, or promotes violence or hatred against another person or group of persons in violation of the district's policies against discrimination, bullying and other violent or aggressive behaviors;

5. for personal profit, financial gain, advertising, political campaigns or other private or commercial purposes not within the scope of the declared educational purposes of DITR set forth in this policy;
6. that copies, reproduces or plagiarizes the work of another without authorization from the author or owner of the work;
7. that is knowingly false or could be construed as intending to purposely damage another person's reputation;
8. in violation of any federal or state law or other district policy or regulation, including but not limited to, the District's policy regarding use of copyrighted material;
9. that impersonates another or transmits through an anonymous remailer; or
10. that accesses fee services without specific permission from the system administrator.

The Board directs and authorizes the Superintendent to develop appropriate additional rules and regulations governing acceptable use of DITR as may be necessary to effectuate the intent and purposes of this policy. Such regulations shall include reasonable procedures, requirements and restrictions and conditions regarding such use in order to—

(a) assure that students use DITR in a responsible, efficient, ethical and legal manner, and only for educational purposes as set forth above;

(b) detect and prevent the use of DITR in connection with the receipt or transmittal of inappropriate or harmul material via Internet, electronic mail, or other forms of direct electronic communications;

(c) detect and prevent unauthorized access to or use of DITR;

(d) maintain and enforce standards for acceptable use of DITR as set forth in this policy;

(e) address privacy issues, including unauthorized online disclosure, use, or dissemination of personal identification information or other private facts regarding any person; and to

(f) comply with the Children's Internet Protection Act and other applicable laws.

Assigning student projects and monitoring student use

The district will make reasonable efforts to see that DITR is used responsibly by students, and staff members assigned to supervise student use shall receive training in Internet and electronic communications safety and monitoring student DITR use. Administrators, teachers and staff have a professional responsibility to work together to monitor students' use of the Internet and electronic communications, help students develop the intellectual skills needed to discriminate among information sources, to identify information appropriate to their age and developmental levels, and to evaluate and use information to meet their educational goals. Students shall have specifically defined objectives and search strategies prior to accessing material and information on the Internet and through electronic communications.

Upon request, parents shall be afforded an opportunity to observe student use of the Internet and electronic communications in schools.

Student use is a privilege

Student use of the Internet and electronic communications is a privilege, not a right. The district may deny, revoke or suspend a student's access to or use of DITR at any time, in which case the student's accounts or files may be closed or locked.

The building principal may deny or restrict access to or use of DITR with respect to any student whose use of DITR poses an identifiable security risk, whose disciplinary record demonstrates repeated misconduct involving the Internet, electronic communications or other information technology resources, or whose privilege to access or use such resources was revoked or restricted by the school or other institution at which the student was last enrolled or placed.

Students shall take responsibility for their own use of DITR and for understanding the acceptable and unacceptable uses of such tools, especially when accessing Internet or participating in electronic communications, to avoid contact with inappropriate material or information. Compliance with this policy and the Code of Student Conduct is a condition of such use. Failure to comply with this policy shall be grounds for revocation or suspension of any or all DITR privileges, and may result in school disciplinary action, including suspension or expulsion. In the event unlawful conduct has occurred or is suspected, the violation may also be reported to law enforcement.

Students and parents/guardians may be required to sign, as a condition of granting or continuing access and privileges to use DITR, a document affirming the student's acceptance of responsibility for acceptable and responsible use of DITR and acknowledging receipt of this policy and its implementing regulations, if any.

No warranties or endorsement

It is impossible to predict with certainty what information students might locate or be exposed to through the Internet or otherwise obtain or be exposed to while using DITR. The District makes no guarantee or warranty as to the accuracy, quality or appropriateness of information obtained by or through use of DITR, nor does the availability of information by means of DITR imply or endorsement or approval by the District of the content of such information. The district shall not be responsible for any damages, losses or costs a student suffers in using DITR, including damages, losses or costs incurred from loss of data and service interruptions, as well as losses or damages caused by unauthorized use, misdeliveries, non-deliveries, or exposure to harmful information. Use of any information obtained via the Internet and electronic communications is at the student's own risk.

(Adoption date)

LEGAL REFS.: 47 U.S.C. 254(h) *(Children's Internet Protection Act of 2000)*
47 U.S.C. 231 *(Children's Online Privacy Protection Act of 1998)*
20 U.S.C. 6801 *et seq.(Elementary and Secondary Education Act)*
C.R.S. 22-87-101 *et seq. (Children's Internet Protection Act)*
CROSS REFS.: AC, Nondiscrimination/Equal Opportunity
JICDA, Code of Student Conduct