

Board of Education

Mesa County Valley School District 51

Board Business Meeting Minutes

April 20, 2021

Board Business Meeting Minutes

A - Doug Levinson B - Paul Pitton C - Trish Mahre D - Tom Parrish E - Amy Davis						Board of Education Mesa County Valley School District 51 Business Meeting Minutes: April 20, 2021 Adopted: May 25, 2021	
	A	B	C	D	E		
						AGENDA ITEMS	ACTION
Present	x	x	x	x	x	<u>BUSINESS MEETING</u>	6:02 p.m.
Absent						A. CALL TO ORDER/ROLL CALL	
Motion	x					B. AGENDA APPROVAL	Adopted
Second		x					
Aye	x	x	x	x	x		
No							
Motion		x				C. MEETING MINUTES AND SUMMARY APPROVAL	Adopted
Second			x			C-1. March 2, 2021 Special Meeting	
Aye	x	x	x	x	x	C-2. March 3, 2021 Work Session	
No						C-2. March 16, 2021 Board Business Meeting	
						D. RECOGNITIONS	
						D-1. National Speech and Debate Association National Tournament Qualifiers [Resolution 20/21: 63]	
						➤ Mrs. Mahre congratulated and recognized Central High School students and their coaches for qualifying for the 2021 National Speech and Debate Association's National Tournament. The students qualified for nationals while competing at the regional competition. This year's regional competition was held virtually, with the team competing against six other school districts and finished in second place. The students who qualified for nationals are: Erin Casey, Kieran Crawford, Erik Enriquez, Gabriel Gallagher, Lucas Hahn, Annika Johnson, Jonathan May, Jaden Rams and Annika Walla. A special mention was given to Jonathan May for earning the Academic All American Award and to Jaden Rams for being selected as the National Speech and Debate Association's Student of the Year. The Board and Superintendent Sirko congratulated the students and wished them well at the national competition.	
						D-2. Facilitation of Staff Vaccinations, Community Hospital, St. Mary's Hospital and Mesa County Health Department [Resolution: 20/21: 64]	
						➤ Dr. Amy Davis invited representatives from the Mesa County Health Department, Community Hospital and St. Mary's Hospital to come forward to be recognized. District 51 recognized and thanked the representative for all their time and hard work in assisting the District in navigating staff and student needs during the COVID-19 pandemic and for accommodating COVID-19 vaccines for staff. Through the work of these individuals and their organizations the District was able to offer in-person learning this past school year.	
						D-3. Daniel Scholarship Recipients from Palisade High School, Jennasea Licata and Magdalena Latek [Resolution: 20/21: 65]	
						➤ Mr. Pitton was pleased to read the recognition to recognize two Palisade High School students, Magdalena Latek and Jennasea Licata, for earning a	

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						<p>Daniels Fund Scholarship. Students earning this coveted scholarship can attend any accredited nonprofit college or university in the United States, with the scholarship covering the expenses remaining after all other scholarships and financial aid is applied. The Board and Superintendent Sirko congratulated the students on their accomplishments and wished them well on their future endeavors.</p> <p>D-4. Colorado Department of Education 20/21 Principal Leadership Institute Coach, Ms. Monica Heptner [Resolution: 20/21: 66]</p> <ul style="list-style-type: none"> ➤ Mr. Levinson invited Ms. Monica Heptner, Dual Immersion Academy Principal, to the front of the room. Ms. Heptner was selected as a principal coach for the Colorado Department of Education Principal Leadership Institute. She was recommended by her peers to coach and role model to others during the Principal Leadership Institute's year-long workshop series. The Board and Superintendent Sirko thanked Ms. Heptner for her commitment to students and schools. <p>E. BOARD REPORTS/COMMUNICATIONS/REQUESTS</p> <ul style="list-style-type: none"> ➤ Mr. Pitton addressed Grand Junction High School staff and community regarding comments he made at an earlier Board meeting. He noted his comments were in reference to the condition of the Grand Junction High School building and were in no way a reflection of the students or staff at the school. He shared acclimates of the school and apologized to anyone who may have misinterpreted his comments and were offended. <p>F. LEGISLATIVE REPORT</p> <ul style="list-style-type: none"> ➤ Mr. Pitton shared updates from the state's legislative session. He noted the state budget for next year should be finalized in the coming weeks along with school finance. Additional federal funding should be available for special education and the governor has added additional revenue to the Building Excellent Schools Today (BEST) Grant. He reported Representative Sharon Bird requested assistance from himself and Dr. Diana Sirko, Superintendent, in proof reading a bill relating to the auditing of state assessments. The state mill levy bill has gone through a third reading in the House and Senate and an auditory bill is at the Supreme Court to see if there was a miss interpretation, of the bill, by the Department of Education. <p>G. AUDIENCE COMMENTS</p> <ul style="list-style-type: none"> ➤ Bruce Lohmiller, Grand Junction 81506 Mr. Lohmiller reported, Major Garrett, a news reporter was doing news reports again. He requested the board review a Fox News report by Major Garret entitled "normal sex". He thanked Mr. Williams for helping him with some court issues and reminded everyone to call 241-STOP, which allows a person to report information anonymously. He has been in conversation with the Mesa County District Attorney to discuss people who actively discuss court cases, as if they are legitimate, when they are not. Mr. Lohmiller shared he is an artist and he showed a couple cartoon drawings. One drawing depicted the number of stress fractures in the Los Angeles basin, and the other drawing 	

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						<p>showed a truck from California with the words "Colorado or bust". He believes Las Vegas would be a good location for Californians to go, should a catastrophic event occur in California.</p> <p>➤ Syra Hutchins, Palisade 81526 Ms. Hutchins, a Palisade High School student, noted the Board doesn't seem to care about what people say, since they have failed to act on her requests. She has spoken previously about peer bullying, teachers shaming people for sharing their views and classmates being afraid of expressing their opinions. She does not feel people within a school building should be the only people required to wear masks. She would like to see more people act brave here in the land of the brave, and fight back against mask wearing. She shared information on a rally to be held in support of getting rid of masks in schools. She feels people need to take a stand against tyrannical people who make baseless rules.</p> <p>➤ Laura Hutchins, Palisade 81526 Ms. Hutchins, parent of Syra Hutchins, explained her need to speak out in support of her daughter. She noted her generation was a generation of anarchist and questioned everything. She spoke of Mesa County's high rate of people with mental health issues, children being bullied and children committing suicide, cutting themselves and drinking. She knows how these children are feeling as she was a cutter and has the scares to prove it. Parents are complaining, but nothing is being done. People should stand up for and love others. She shared she would be at the rally and requested other to attend to support the idea of no mask or no school.</p> <p>➤ Pam Middlemas, Grand Junction 81501 Ms. Middlemas, librarian at Grand Junction High School, was following up on a letter she sent to the Board regarding middle schools cutting certified librarians. She shared information on the work librarians do and the importance of having a certified librarian in every middle school. She feels it would not be equitable for some schools to have a certified librarian while others do not. She shared information on how librarians help students who do not like to read and how the libraries serve as a safe place for students, many who are introverts, to go.</p> <p>➤ Paula Cooper, Fruita, CO 81521 Mrs. Cooper, librarian at East Middle School, was unable to attend the meeting do to health reasons, so Ms. Middlemas read a statement from Mrs. Cooper. Mrs. Cooper wanted to advocate for teacher librarians in all secondary schools. She wrote about the duties and benefits of the librarian and how the library is the heart of the school and the librarian keeps that heart beating. Mrs. Cooper had planned to return to the library next fall, after teaching this year at the Online School, but that is no longer an option, do to staffing changes. She feels losing librarians will have a long lasting negative impact on schools.</p> <p>➤ Trisha Carstens, Clifton 81520 Ms. Carstens, who is a licensed professional, shared information from a New England Journal of Medicine article on how wearing mask offer little or no protection. Even if masks offer a measure of safety, many people are developing health issues. She reported studies have shown people under the</p>	

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						<p>age of eighteen are not spreading COVID-19. When working with her clients, she does not require masks because it's important to see facial expressions. She believes now is the time to get rid of the fear and the face masks.</p> <ul style="list-style-type: none"> ➤ Mike Reicur, Fruita 81521 Mr. Reicur was present to speak on the subject of Black Lives Matter (BLM), the Critical Race Theory (CRT), Critical Theory (CT) and the 1619 Project. He has high respect for education and teachers. He is not in favor of teaching about or implementation of the CRT in classrooms. He noted CRT undermines families and values, divides people and fails to teach the next generation critical thinking skills. A copy of Mr. Reicur's full statement was submitted to the Board. ➤ Cindy Ficklin, Grand Junction, 81505 Ms. Ficklin, an educator and realtor gave a brief summary of her education background. She thanked the Board for having in-person learning this past year and handed out a study from the Stanford University to the Board. She noted the peer reviewed study, listed on the National Institute of Health government website, reflects data which shows medical and non-medical masks do not work. She is opposed to wearing masks as they are toxic and listed numerous health problems caused by wearing a mask. She was recently appointed by the county commissioner to serve as a Board of Equalization and Abatement Hearing Officer and has contact with health professionals. She questioned why, kids who are not spreading the virus, are being mandated to wear masks. She requested the Board reevaluate mask usage. ➤ Christine Kisselburg, Fruita 81521 Ms. Kisselburg reminded the Board she had spoke at the last meeting about finding solutions to end bullying and racism. She presented some solutions: 1) revamp the student disciple matrix and add tougher consequences for bullying, 2) get rid of peer mitigation at the elementary and middle school levels, 3) implement link crews. She described link crews in other states as linking older students with middle school students to offer support during the year plus interaction in the summer with the possibility of some students staying together for four years, 4) implement staff training on bullying and hate, and 5) making sure school administrators are supporting classroom teachers. She shared information, from a meeting with Patti Virden, Executive Director of Student Services, on the number of psychologist in the District and the need for more. ➤ Ira Ceasman, Fruita, 81521 Mr. Ceasman, Fruita Monument High School librarian, spoke on the need for certified librarians in middle schools. He noted librarians have a measurable effect on the school and studies have found students have higher test scores in schools with library support. Librarians help students with academic needs as well as with emotional and mental health needs. He reiterated the library is a safe place for students and reading for fun can have a positive impact on students. He emphasize another important role of librarians, and a reason they are needed even more, is the help they give students in learning how to search for reliable data bases for accurate information. ➤ Sandy Richmond, Grand Junction 81503 	

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						<p>Ms. Richmond is a native of Grand Junction. She thanked the Board for opening up the school and teachers for all the hard work they do. She expressed her concerns around students wearing masks. She would like the Board to listen to the other side of the story and look at data from Dr. Russel Blaylock, a nationally recognized surgeon and practitioner. Dr. Blaylock notes face masks create serious health issues and only a very small percentage of the population is at risk of contracting COVID, those with poor immune systems and those in nursing homes. She reiterated, studies have not established a relationship between masks and prevention of infection, but studies have found there is a reduction of blood oxygen when wearing a mask causing medical problems from headaches to life threatening issues. She questioned why the Mesa County Proclamation applies to everyone but our children?</p> <p>➤ Rhonda Scroggins, Palisade 81526 Mrs. Scroggins, librarian at Palisade High School, shared she believes strongly in having certified teachers in the library. She noted reading is the cornerstone of learning and students need to have the right books and need to read constantly. She feels librarians have tons of resources, which staff is not aware of or know how to find, and it's essential to finding the right resources and help teach students to be critical thinkers. She shared librarians help students no matter what subject they are working on, help students see how others view things differently and how to show respect to others who think differently. As a librarian she is constantly helping students with technology needs such as helping with Schoology, Google or fixing chrome books. She emphasized librarians do a lot for everyone and are important for all levels.</p> <p>➤ Nova Tucker, Grand Junction 81504 Ms. Tucker shared information on her son, who is a super senior due to COVID and her daughter, a sophomore who has had teeth issues since she was small. She reported her daughter had seven cavities this past year. She believes the cavities were caused from having to wear a mask. Her daughter was offered the exemption to wear a face shield but would not as she did not want to look different. Ms. Tucker spoke of receiving a call from the counselor and receiving information her daughter was overheard wanting to harm herself and then last week her daughter told her another student had committed suicide. Ms. Tucker feels students have been under too much pressure and need to have some normalcy in their lives and getting rid of the masks would be a step in that direction.</p> <p>H. SUPERINTENDENT'S REPORT</p> <p>H-1. Bond Committee Update</p> <p>➤ No report was shared, tabled till the next meeting.</p> <p>H-2. Quarterly Business/Investment Financials, Mrs. Melanie Trujillo</p> <p>➤ Mrs. Melanie Trujillo, Financial Service Director, gave a brief overview of the third quarter financials. At this time approximately 65% of budgeted revenue has been received and 72% of expenditures paid. She reminded everyone of the loss in revenue of around \$11 million, due to a loss of students. To offset</p>	

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						<p>some of the revenue loss the District did not fill some administrative positions and froze wages. She noted, in March, the District received some relief from the state via an increase in per pupil revenue and some one time stimulus money. Mrs. Trujillo reviewed funding the District has applied for and will be applying for through Elementary and Secondary School Emergency Relief (ESSER) Grants. There are some stipulations tied to the grants as to what the funding can be used for.</p> <p>➤ Mrs. Patti Virden, Student Services Executive Director, noted some of the grant funding will be used for summer school opportunities to assist in learning loss. The summer school program is being offered to 3,000 students with Nutrition Services providing meals, and transportation being provided from hubs.</p> <p>H-3. Expulsion Report</p> <p>➤ Reviewed</p> <p>H-4. Communication/District Initiatives</p> <p>➤ Reviewed</p> <p>[Recess 7:30 p.m. Resume 7:45 p.m.]</p> <p>I. CONSENT AGENDA</p> <p>I-1. Personnel Actions</p> <p>I-1.a. Licensed and Administrative Personnel Actions [Resolution 20/21: 69]</p> <p>I-1.b. Administrative New Hires [Resolution 20/21: 70]</p> <p>I-2. Gifts [Resolution: 20/21: 71]</p> <p>I-3. Curriculum Adoption – 1st Grade Classroom Library Decodable Texts [Resolution 20/21: 72]</p> <p>J. BUSINESS ITEMS</p> <p>J-1. Grand Junction High School Construction and Bond Discussion</p> <p>➤ Dr. Sirko reported a firm has been located to conduct a forensic engineering review of the main and auxiliary gyms at Grand Junction High School.</p> <p>➤ Mrs. Mahre questioned what effect a delay, in making a decision on the school design, would have on the architects ability to move forward with the schematics for a new Grand Junction High School.</p> <p>➤ Mr. Peter Icenagle and Mr. John Potter, Blythe Group + Architects, were present to answer questions from the Board and receive guidance in moving forward with the design of a new Grand Junction High School. A decision as to whether the existing main and auxiliary gym will be included in the design will be on hold until a forensic engineering study can be completed. Mr. Icenagle noted his firm could get initial work started and establish a new timeline for moving forward if knowing the Board's wishes regarding the type of structure and which direction the structure would face. There was consensus among Board members to go with a three story design and have the building facing the west.</p> <p>➤ Mr. Pitton motioned to authorize any amount less than \$30 thousand to be paid out of funds remaining from the 2017 Bond to cover the cost of a</p>	
Motion Second Aye No		x			x		Adopted
	x	x	x	x	x		
Motion Second Aye No		x					Adopted
	x	x	x	x	x		

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						forensic study to be conducted on the Grand Junction High School gyms.	
Motion		x				J-2. Policy Second Reading/Adoption	Adopted
Second	x					J-2.a. DJB, Purchasing Procedures	
Aye	x	x	x	x	x	J-2.b. DJE, Bidding Requirements and Procedures	
No							
Motion		x				J-3. Resolution to Approve Building Use Fees	Adopted
Second	x						
Aye	x	x	x	x	x		
No							
Motion		x				J-4. Resolution to Approve Owner Representative	Adopted
Second	x						
Aye	x	x	x	x	x		
No							
Motion		x				J-5. Adoption of Revised Student Fee Schedule	Adopted
Second	x						
Aye	x	x	x	x	x		
No							
						J-6. Policy First Reading	
						J-6.a. BDFE, Advisory Accountability Committee	
						J-6.b. KB, Parent Involvement in Education	
						K. BOARD OPEN DISCUSSION	
						➤ Brief discussion on the time frame needed to complete the forensic report on the Grand Junction High School gyms and the possible need to hold a special meeting to review the results of the report.	
						➤ Reviewed and completed assignment of Board members to accept this year's graduating classes at the school ceremonies.	
						L. FUTURE MEETINGS	
						L-1. April 23, 2021, Harry Butler Board Room, 4:30 p.m., Negotiations	
						L-2. April 24, 2021, Harry Butler Board Room, 8:00 a.m., Negotiations	
						L-3. May 4, 2021, Harry Butler Board Room, 6:00 p.m., Board Work Session	
						L-4. May 6 & May 7, 2021, Harry Butler Board Room, 4:30 p.m., Negotiations	
						L-5. May 8, 2021, Harry Butler Board Room, 8:00 a.m. Negotiations	
						L-6. May 13, 2021, Harry Butler Board Room, 4:30 p.m., Negotiations (Tentative)	
						L-7. May 17 - May 21, 2021, Mesa County Valley School District 51 High School Graduations	
						L-8. May 25, 2021, Harry Butler Board Room, 6:00 p.m., Board Business Meeting	
						M. EXECUTIVE SESSION	
Motion		x				N. ADJOURNMENT	9:18 p.m.
Second	x						
Aye	x	x	x	x	x		
No							
						_____ Bridget Story, Secretary Board of Education	

Board of Education Resolution: 20/21: 63

Presented: April 20, 2021

We would like to invite the Central High School and Palisade High School Speech and Debate students and coaches to the front.

In early March, several District 51 students participated in a regional competition to qualify for the National Speech and Debate Association's National Tournament in June. Students from area high schools, along with Battle Mountain, Eagle Valley, Durango, Montrose, Gunnison, and Delta competed for nearly 18 hours total to demonstrate their abilities in commentary, dramatic interpretation, informative speaking, spoken poetry, storytelling, policy debate, cross examination, performance, and other disciplines.

Even though most events and competitions have been held virtually this year, these students have continued to show dedication and passion for their chosen disciplines, and have distinguished themselves as national contenders for Speech and Debate, even while adapting to a new form of competition.

These students placed at the top of the Western Slope competitors and will be representing the entire region at the National Tournament, which will also be held online this summer. In addition, Central High School won 2nd place overall in the Tournament Sweepstakes.

A special mention goes to Jaden Rams from Central High School, who was selected as the National Speech and Debate Association's Student of the Year, and to Jonathan May for earning the Academic All American award from the Association.

Congratulations to these students and their coaches for such an exemplary accomplishment. The Board of Education and Superintendent Sirko are proud to recognize you for your incredible work and path to the National Tournament. Thank you for your dedication to your craft, and for representing your schools, your district, and your community well. The students being recognized are:

Erin Casey

Gabriel Gallagher

Jonathan May

Kieran Crawford

Lucas Hahn

Jaden Rams

Erik Enriquez

Annika Johnson

Annika Walla

The Board of Education would like to invite the representatives from Community Hospital, Mesa County Public Health, and St. Mary's Hospital to the front.

I don't know if you've noticed, but the last year has been a little different from others. Along with the entire world, schools have had to adapt to a whole different way of operating in order to respond to the global pandemic. Terms like "physical distancing" became commonplace, and measures like thorough handwashing became all the more important. When you consider the nearly 25,000 pairs of feet that walk the halls of our schools and buildings each day, those protocols quickly became an enormous task and consideration.

We would like to sincerely thank Mesa County Public Health for their guidance over the past year. From the beginning of an uncertain situation over a year ago, through the reopening of our 47 schools this fall, through finishing the year with our schools being in-person for a majority of the year, the direction and advice of MCPH has been critical in keeping our students, staff, families, and community safe and healthy. We took on an incredible task last fall when we decided to reopen schools, something that many schools across the country were not able to do. The close partnership between MCPH and District 51 enabled us to be the largest district in Colorado to continue with in-person learning throughout the school year – something that seemed crazy last July, but something that we're all thankful for at this point in the school year.

A large part of that was also due to the work of Community Hospital and St. Mary's Hospital. When vaccines began rolling out earlier this year, it seemed like a daunting task to offer voluntary vaccines to our large workforce. Through the coordination of all these entities, we were able to successfully offer vaccinations to our almost 3,000 employees within a single week – much faster than the state or country's timeline.

On behalf of our students, staff, families, and community, the Board of Education and Superintendent Sirko would like to sincerely thank you for the incredible amount of work you have put into keeping our schools open, and providing crucial services to our staff and students. Being in-person is about more than academics. The social, emotional, economical, and mental impacts of face-to-face interactions are felt by all of those who were able to learn and work in-person this year.

Thank you for your commitment to our learning community.

The Board would like to invite Magdalena Latek and Jennasea (Gen-a-see) Licata to the front.

The Board of Education and Superintendent Sirko are pleased to recognize Magdalena and Jennasea, both students at Palisade High School, for earning the distinct honor of receiving the coveted Daniels Scholarship.

This year, approximately 2,000 students from Colorado, New Mexico, Utah, and Wyoming applied for this scholarship, which honors students who display exceptional character, leadership, and commitment to their community. Of the 240 students who were selected, two are from District 51.

Daniels Fund Scholars may attend any accredited nonprofit college or university in the United States. The scholarship covers the expenses that remain after all other scholarships and financial aid have been applied.

Magdalena plans to attend the University of Colorado to study cellular, molecular, and development biology. Jennasea plans to attend the University of Rochester to study genetics and bio ethics.

There is no doubt that Magdalena and Jennasea are completely deserving of this award. The Board and Superintendent Sirko would like to congratulate both of them on their accomplishments, and wish them the best in their future goals and plans.

We would like to invite Señora Monica Heptner to the front.

The Board of Education and Superintendent Sirko are proud to recognize Ms. Heptner for recently being selected as a principal coach for the Colorado Department of Education Principal Leadership Institute.

The Principal Leadership Institute is a year-long workshop series which focuses on professional development for principals across Colorado. The program selects key leaders from across the state to coach fellow principals to improve their leadership abilities in their careers and provide valuable development opportunities.

Ms. Heptner was highly recommended by her peers for her strong leadership and competency in distributive leadership practices, and for establishing a healthy climate and culture in her school, Dual Immersion Academy. Ms. Heptner has spent this time working to support fellow principals in their growth and development, and has made invaluable contributions to the program with her unique perspective and skills.

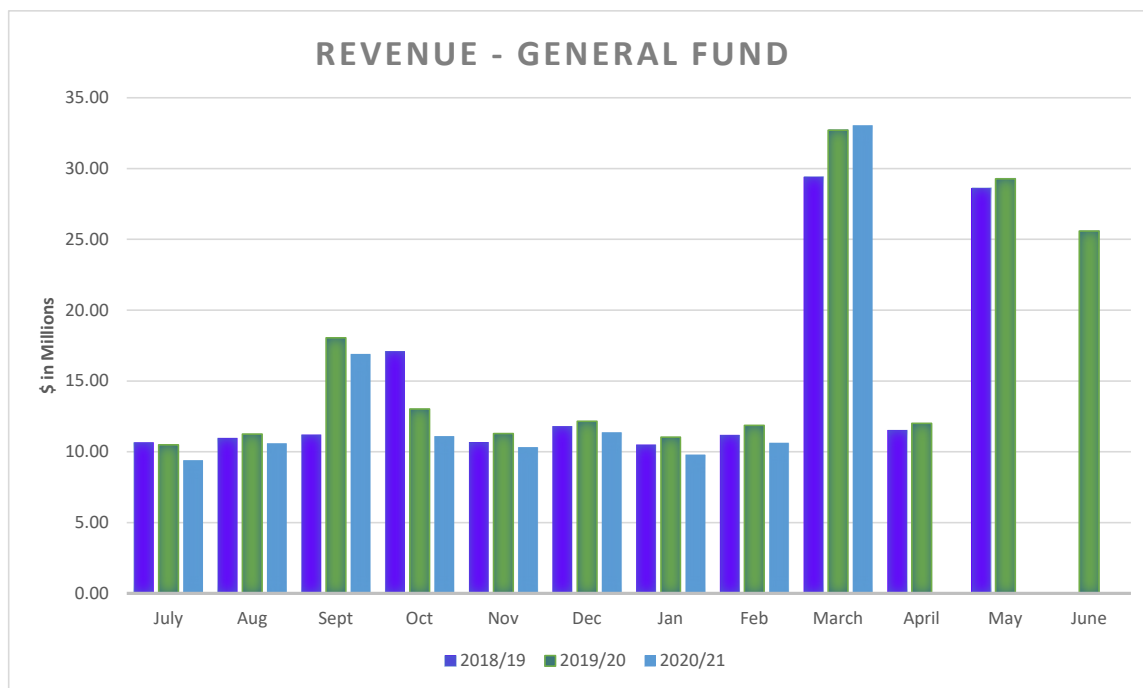
The Board of Education and Superintendent Sirko are proud to congratulate Señora Heptner for being selected for such an important role. It's an incredible accomplishment to be recommended by your peers and recognized as a leader in your career, and a coach and role model to others. Thank you for your commitment to students and schools, and for representing your community well. Congratulations.

General Fund (10)
as of March 31, 2021

	2019-20 Actual 6/30/20	2019-20 Actual 3/31/20	% of Actual	2020-21 Re-Adopted Budget	2020-21 EOY Anticipated as of 3/31/21	% of Budget	2020-21 Actual 3/31/21	% of Budget	Year Over Year %
REVENUE:									
Property Tax	\$46,009,588	\$19,333,404	42.02%	\$46,665,110	\$46,024,910	98.63%	\$20,118,284	43.11%	4.06%
Specific Ownership	10,457,336	7,114,524	68.03%	9,074,847	10,115,318	111.47%	8,257,684	91.00%	16.07%
Interest	425,269	347,967	81.82%	150,000	39,808	26.54%	32,572	21.71%	-90.64%
Other Local	1,586,341	1,462,914	92.22%	1,378,382	1,373,391	99.64%	1,349,964	97.94%	-7.72%
Override Election 1996	5,110,286	2,150,800	42.09%	5,236,474	5,207,381	99.44%	2,244,424	42.86%	4.35%
Override Election 2004	3,982,523	1,678,924	42.16%	4,000,000	4,058,191	101.45%	1,715,585	42.89%	2.18%
State	130,729,767	99,636,839	76.22%	118,167,242	119,273,279	100.94%	89,398,659	75.65%	-10.28%
Mineral Lease	397,336	123,368	31.05%	123,368	123,368	100.00%	66,391	53.82%	-46.18%
CARES Act ESSER	0	0		3,200,151	3,200,151	100.00%	0	0.00%	
Federal	67,654	46,029	68.04%	66,661	77,250	115.88%	56,838	85.26%	23.48%
Total Revenue	\$198,766,100	\$131,894,769	66.36%	\$188,062,235	\$189,493,047	100.76%	\$123,240,401	65.53%	-6.56%
EXPENDITURE:									
Instructional Programs	\$111,792,755	\$80,567,428	72.07%	\$106,486,462	\$104,158,990	97.81%	\$75,554,018	70.95%	-6.22%
Pupil Support Services	20,934,344	14,981,123	71.56%	20,626,430	20,192,254	97.90%	14,221,101	68.95%	-5.07%
General Administration Support Services	3,272,383	2,353,053	71.91%	2,773,083	2,688,770	96.96%	1,991,157	71.80%	-15.38%
School Administration Support Services	15,791,820	11,422,237	72.33%	14,835,193	14,998,933	101.10%	11,366,381	76.62%	-0.49%
Business Support Services	22,108,391	18,919,451	85.58%	24,081,733	24,016,948	99.73%	18,219,818	75.66%	-3.70%
Central Support Services	8,298,999	4,916,976	59.25%	6,599,885	7,115,243	107.81%	4,876,618	73.89%	-0.82%
Community Services & Other Support Services	73,553	73,553	100.00%	64,732	71,000	109.68%	34,000	52.52%	-53.77%
Other Uses/Leases	1,594,895	167,521	10.50%	222,500	1,620,850	728.47%	1,505,483	676.62%	798.68%
Total Expenditure	\$183,867,140	\$133,401,342	72.55%	\$175,690,018	\$174,862,988	99.53%	\$127,768,576	72.72%	-4.22%
Transfer to Charter Schools/CPP	\$12,174,385	\$9,147,173	75.13%	\$11,754,007	\$11,831,395	100.66%	\$8,929,964	75.97%	-2.37%
Transfer to Capital Projects/Insurance	3,875,970	2,906,978	75.00%	3,875,970	3,875,970	100.00%	2,906,978	75.00%	0.00%
Transfer to Physical Activities	150,000	150,000	100.00%	200,000	200,000	100.00%	150,000	75.00%	0.00%
Transfer to Medical	1,000,000	0		0	0		0		
Transfer from 2017 Mill Levy Override - Additional Student Contact Days	(3,873,919)	(2,905,439)	75.00%	(3,474,102)	(3,474,102)	100.00%	(2,905,439)	83.63%	0.00%
Transfer from 2017 Mill Levy Override - Professional Development Day	(689,951)	(517,463)	75.00%	(636,840)	(636,840)	100.00%	(517,463)	81.25%	0.00%
Total Expenditure and Transfers	\$196,503,625	\$142,182,591	72.36%	\$187,409,053	\$186,659,411	99.60%	\$136,332,616	72.75%	-4.11%
GAAP Basis Result of Operations	2,262,475			653,182	2,833,636				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	9,948,507			12,210,982	12,210,982				
GAAP Basis Fund Balance (Deficit) at End of Year	\$12,210,982			\$12,864,164	\$15,044,618				
Reserves/Designations:									
Inventories	(236,890)			(250,000)	(250,000)				
Encumbrances	(214,834)			(300,000)	(300,000)				
	\$11,759,258			\$12,314,164	\$14,494,618				

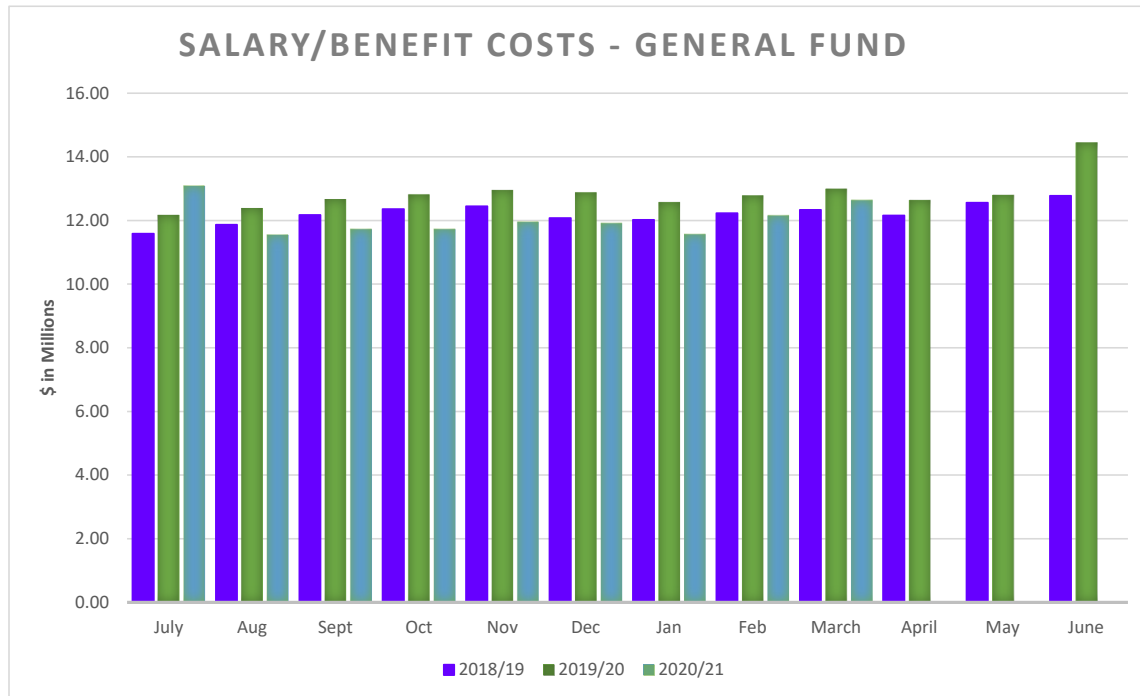
2020-21 Re-Adopted PPR is \$7,661.98 and is based on an averaged funded student count of 21,055 FTE. Actual student count is 20,607.32 FTE.

Anticipated will be updated quarterly and is based on Re-Adopted Budget

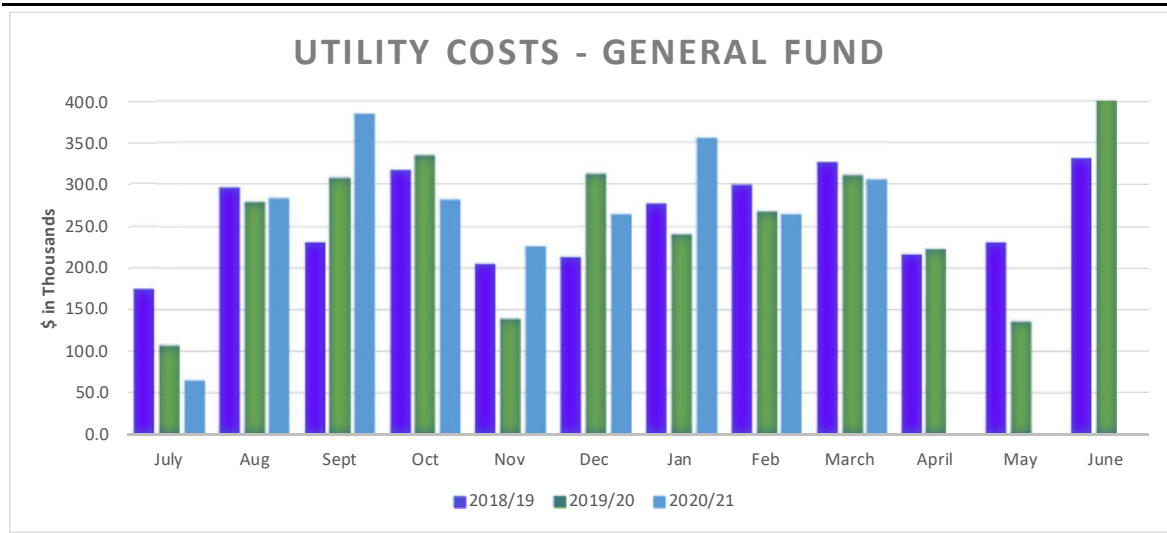


Note: Special Education Categorical funding has historically been received in September. In 2018/19, it was received in October instead. In 2020/21, State funding was reduced resulting in lower overall revenue totals from prior years.

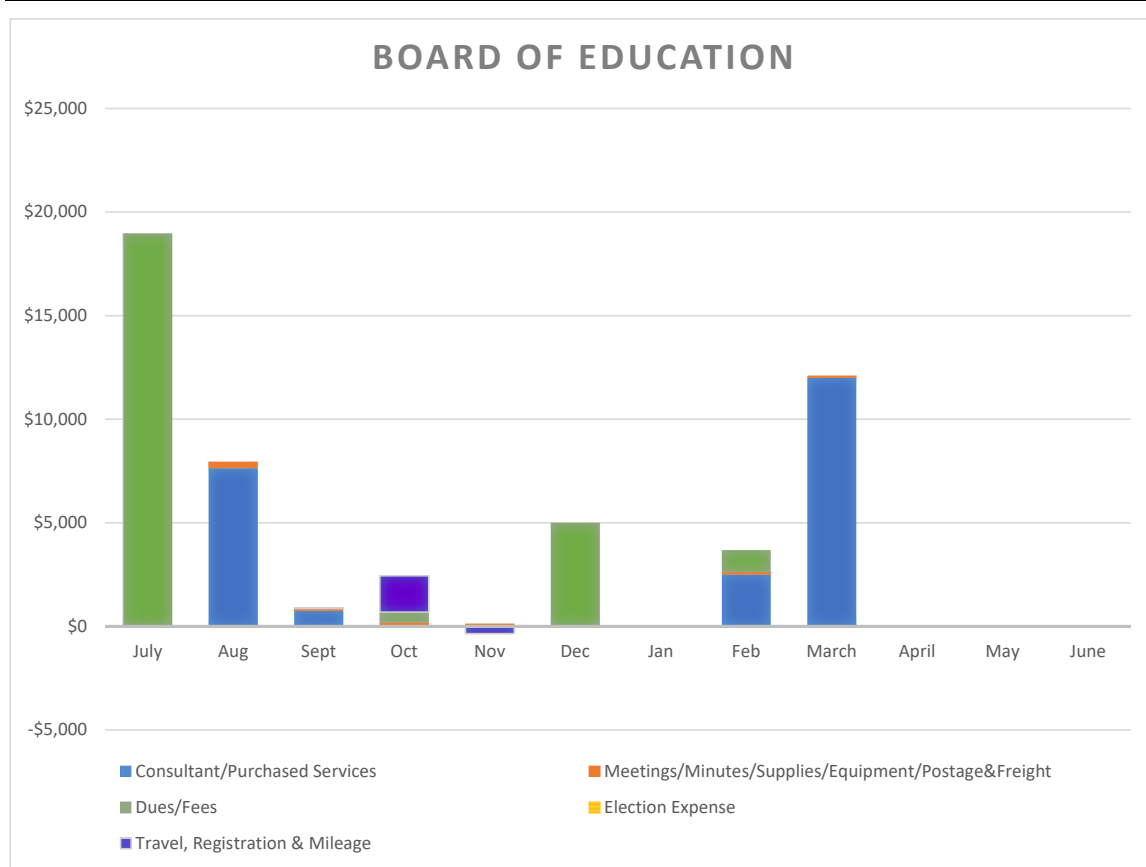
	2018/19	2019/20	2020/21
YTD Revenue	\$123,595,094	\$131,894,769	\$123,240,401
Annual Budget	\$186,017,695	\$196,673,580	\$188,062,235
YTD % of Budget	66.44%	67.06%	65.53%
EOY Actual Revenue	\$187,794,772	\$198,766,100	
% of EOY Actual Revenue to Budget	100.96%	101.06%	



	2018/19	2019/20	2020/21
YTD Exp	\$109,134,362	\$114,262,017	\$108,295,241
Annual Budget	\$147,205,820	\$156,968,413	\$148,869,564
YTD % of Budget	74.14%	72.79%	72.75%
EOY Actual Exp	\$146,630,564	\$154,163,731	
% of EOY Actual Revenue to Budget	99.61%	98.21%	



Total-General Fund	2018/19	2019/20	2020/21
YTD Exp	\$2,336,628	\$2,295,008	\$2,429,064
Annual Budget	\$3,140,000	\$3,200,000	\$3,265,089
YTD % of Budget	74.41%	71.72%	74.40%
EOY Actual Exp	\$3,115,132	\$3,078,391	
% of EOY Actual Revenue to Budget	99.21%	96.20%	
Natural Gas	2018/19	2019/20	2020/21
YTD Exp	\$377,545	\$304,390	\$369,737
Annual Budget	\$400,000	\$455,000	\$459,557
YTD % of Budget	94.39%	66.90%	80.46%
EOY Actual Exp	\$467,587	\$376,781	
% of EOY Actual Revenue to Budget	116.90%	82.81%	
Fuel - Propane	2018/19	2019/20	2020/21
YTD Exp	\$19,784	\$24,126	\$25,078
Annual Budget	\$25,000	\$30,000	\$30,302
YTD % of Budget	79.14%	80.42%	82.76%
EOY Actual Exp	\$27,880	\$30,085	
% of EOY Actual Revenue to Budget	111.52%	100.28%	
Electric	2018/19	2019/20	2020/21
YTD Exp	\$1,578,284	\$1,555,480	\$1,674,373
Annual Budget	\$2,175,000	\$2,175,000	\$2,221,537
YTD % of Budget	72.56%	71.52%	75.37%
EOY Actual Exp	\$2,112,470	\$2,100,834	
% of EOY Actual Revenue to Budget	97.13%	96.59%	
Disposal Services	2018/19	2019/20	2020/21
YTD Exp	\$93,438	\$104,865	\$108,161
Annual Budget	\$150,000	\$150,000	\$151,500
YTD % of Budget	62.29%	69.91%	71.39%
EOY Actual Exp	\$143,347	\$125,061	
% of EOY Actual Revenue to Budget	95.56%	83.37%	
Water	2018/19	2019/20	2020/21
YTD Exp	\$179,613	\$213,115	\$168,052
Annual Budget	\$250,000	\$250,000	\$260,793
YTD % of Budget	71.85%	85.25%	64.44%
EOY Actual Exp	\$240,316	\$312,248	
% of EOY Actual Revenue to Budget	96.13%	124.90%	
Sewer	2018/19	2019/20	2020/21
YTD Exp	\$87,964	\$93,032	\$83,663
Annual Budget	\$140,000	\$140,000	\$141,400
YTD % of Budget	62.83%	66.45%	59.17%
EOY Actual Exp	\$123,532	\$133,382	
% of EOY Actual Revenue to Budget	88.24%	95.27%	



	2018/19	2019/20	2020/21
YTD Exp	\$33,436	\$136,915	\$50,795
Annual Budget	\$66,323	\$141,323	\$66,323
YTD % of Budget	50.41%	96.88%	76.59%
EOY Actual Exp	\$58,672	\$160,629	
% of EOY Actual Revenue to Budget	88.46%	113.66%	

2017 Mill Levy Override (17)
as of March 31, 2021

	2019-20 Actual 6/30/20	2019-20 Actual 3/31/20	% of Actual	2020-21 Re-Adopted Budget	2020-21 EOY Anticipated as of 3/31/21	% of Budget	2020-21 Actual 3/31/21	% of Budget	Year Over Year %
REVENUE:									
Property Tax	\$6,468,578	\$2,725,833	42.14%	\$6,500,000	\$6,467,500	99.50%	\$2,789,306	42.91%	2.33%
Specific Ownership	585,543	709,265	121.13%	833,852	926,837	111.15%	733,371	87.95%	3.40%
Interest	38,912	33,609	86.37%	60,000	1,524	2.54%	1,316	2.19%	-96.08%
Total Revenue	\$7,093,033	\$3,468,707	48.90%	\$7,393,852	\$7,395,861	100.03%	\$3,523,993	47.66%	1.59%
EXPENDITURE:									
Instructional Materials/Educator Training	\$2,754,301	\$1,598,327	58.03%	\$1,070,787	\$1,585,644	148.08%	\$847,339	79.13%	-46.99%
Maintenance Projects	958,203	842,801	87.96%	1,000,000	1,000,000	100.00%	63,506	6.35%	-92.46%
Technology Support	271,618	201,546	74.20%	300,000	300,000	100.00%	212,704	70.90%	5.54%
Treasurer Collection Fees	16,171	6,815	42.14%	0	16,546		6,973		2.32%
Total Expenditure	\$4,000,293	\$2,649,489	66.23%	\$2,370,787	\$2,902,190	122.41%	\$1,130,522	47.69%	-57.33%
Transfer to Charter Schools-Per Pupil	\$345,199	\$260,443	75.45%	\$379,213	\$379,213	100.00%	\$278,837	73.53%	7.06%
Transfer to General Fund-Professional Development Day	689,951	517,463	75.00%	636,840	636,840	100.00%	517,463	81.25%	0.00%
Transfer to General Fund-Student Contact Days	3,873,919	2,905,439	75.00%	3,474,102	3,474,102	100.00%	2,905,439	83.63%	0.00%
Transfer to Nutrition Services-Student Contact Days	79,982	59,987	75.00%	77,792	77,792	100.00%	59,987	77.11%	0.00%
Total Expenditure and Transfers	\$8,989,344	\$6,392,821	71.12%	\$6,938,734	\$7,470,137	107.66%	\$4,892,248	70.51%	-23.47%
Excess (Deficiency) of Revenue	(\$1,896,311)			\$455,118	(\$74,276)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	3,858,417			1,962,106	1,962,106				
GAAP Basis Fund Balance (Deficit) at End of Year	\$1,962,106			\$2,417,224	\$1,887,830				
Assigned to:									
Less Amount for Encumbrance	(544,607)			0	0				
Unassigned Fund Balance	\$1,417,499			\$2,417,224	\$1,887,830				

Note: On November 7, 2017, voters approved a mill levy override in the amount of \$6.5 million annually for a period of ten years. The funds will be used for additional student contact days, instructional materials and educator training, ongoing maintenance projects, and technology support as approved by voters.

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Colorado Preschool Program Fund (19)
as of March 31, 2021

	2019-20 Actual 6/30/20	2019-20 Actual 3/31/20	% of Actual	2020-21 Re-Adopted Budget	2020-21 EOY Anticipated as of 3/31/21	% of Budget	2020-21 Actual 3/31/21	% of Budget	Year Over Year %
REVENUE:									
Interest	\$12,670	\$11,086	87.50%	\$5,000	\$785	15.70%	\$687	13.74%	-93.80%
Miscellaneous	10,213	10,213	100.00%	0	0		2,550		-75.03%
Total Revenue	\$22,883	\$21,299	93.08%	\$5,000	\$785	15.70%	\$3,237	64.74%	-84.80%
EXPENDITURE:									
CPP Preschool:									
Salaries	\$1,581,573	\$1,187,751	75.10%	\$1,578,285	\$1,567,688	99.33%	\$1,220,881	77.35%	2.79%
Benefits	617,484	457,169	74.04%	658,544	658,829	100.04%	502,587	76.32%	9.93%
In-service	9,297	8,597	92.47%	0	1,432		1,432		-83.34%
Contracted Service	416,556	416,556	100.00%	290,496	275,094	94.70%	275,094	94.70%	-33.96%
Supplies/Materials	20,872	15,527	74.39%	16,000	6,904	43.15%	5,136	32.10%	-66.92%
Equipment	0	0		2,500	1,617	64.68%	1,617	64.69%	
Administrative Supplies/ Equipment/Other	145,054	140,227	96.67%	50,000	52,104	104.21%	50,370	100.74%	-64.08%
Total CPP Preschool Expenditure	\$2,790,836	\$2,225,827	79.75%	\$2,595,825	\$2,563,668	98.76%	\$2,057,117	79.25%	-7.58%
E-Care Kindergarten:									
Salaries	\$240	\$48,002		\$0	\$0		\$0		-100.00%
Benefits	166	17,586		0	0		0		-100.00%
In-service	0	0		0	0		0		
Contracted Service	0	0		0	0		0		
Supplies/Materials	0	0		0	0		0		
Equipment	0	0		0	0		0		
Administrative Supplies/ Equipment/Other	0	0		0	0		0		
Transportation	0	0		0	0		0		
Total E-Care Kindergarten Expenditure	\$406	\$65,588		\$0	\$0		\$0		-100.00%
Total Expenditure	\$2,791,242	\$2,291,415	82.09%	\$2,595,825	\$2,563,668	98.76%	\$2,057,117	79.25%	-10.23%
Transfer from General Fund-Preschl/Kinder	\$2,306,314	\$1,765,960	76.57%	\$2,003,608	\$2,017,433	100.69%	\$1,646,368	82.17%	-6.77%
Excess (Deficiency) of Revenue	(\$462,045)			(\$587,217)	(\$545,450)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	1,221,277			759,232	759,232				
GAAP Basis Fund Balance (Deficit) at End of Year	\$759,232			\$172,015	\$213,782				
Preschool FTE	286.5			261.5					
Kindergarten FTE	0.0			0.0					
Total FTE	286.5			261.5					

2020-21 Re-Adopted Budget

Per pupil revenue \$7,661.98 X 261.5 FTE

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Beginning in 2019-20, the State will fully fund kindergarten in the General Fund. Kindergarten costs previously in this fund were moved to the General Fund. Ecare funding slots have been converted for use in CPP.

Independence Academy
as of March 31, 2021

	Audited 2019-20 Actual 6/30/20	2019-20 Actual 3/31/20	% of Actual/ Audited	2020-21 Re- Adopted Budget	2020-21 Anticipated as of 3/31/21	% of Budget	2020-21 Actual 3/31/21	% of Budget	Year Over Year %
GENERAL OPERATING FUND REVENUE:									
ECEA Spec Ed	\$44,453	\$30,701	69.06%	\$37,000	\$37,000	100.00%	\$33,340	90.11%	108.59%
Interest	898	815	90.76%	-	-	-	4,966	-	609.36%
Read Act	-	-	-	15,000	15,000	100.00%	-	0.00%	-
Miscellaneous Income	12,691	12,591	99.21%	-	-	-	3,330	-	26.45%
Kindergarten Fees	710	710	100.00%	-	-	-	-	-	0.00%
Pre-K Fees	34,842	37,526	107.70%	60,000	60,000	100.00%	51,307	85.51%	136.72%
Material Fees	-	-	-	-	-	-	19,365	-	-
Rental Income	8,624	6,624	76.81%	12,000	12,000	100.00%	8,170	68.08%	123.34%
Capital Contribution	-	-	-	-	-	-	-	-	-
Capital Construction Bond Reimbursement	-	-	-	332,455	401,872	120.88%	401,872	120.88%	-
MCVSD#51 Mill Levy Override 1996,2004	158,550	123,532	77.91%	189,594	189,594	100.00%	134,862	71.13%	109.17%
Erate	12,793	12,793	100.00%	15,000	15,000	100.00%	-	0.00%	0.00%
Donations	-	-	-	-	-	-	144	-	-
CDHS OEC Grant	-	-	-	-	-	-	4,250	-	-
Refunds: MCVSD#51	-	-	-	18,000	18,000	100.00%	-	0.00%	-
Total Revenue	\$273,561	\$225,292	82.36%	\$679,049	\$748,466	110.22%	\$661,606	97.43%	293.67%
EXPENDITURE:									
Salaries	\$1,493,200	\$1,107,386	74.16%	\$1,850,055	\$1,875,055	101.35%	\$1,254,075	67.79%	113.25%
Benefits	512,054	370,320	72.32%	600,000	600,000	100.00%	441,188	73.53%	119.14%
Capital Projects	298,071	24,806	8.32%	100,000	120,000	120.00%	108,377	108.38%	-
Purchased Services	479,284	384,129	80.15%	379,000	473,000	124.80%	375,310	99.03%	97.70%
Supplies	80,005	75,463	94.32%	94,069	75,000	79.73%	64,031	68.07%	84.85%
Facility Rent	234,133	190,081	81.18%	428,400	428,400	100.00%	302,538	70.62%	159.16%
Contingency/Reserve	-	-	-	97,617	97,617	100.00%	-	0.00%	-
Professional Development	25,593	23,900	93.38%	20,000	40,000	200.00%	19,646	98.23%	82.20%
Equipment	12,127	12,127	100.00%	10,538	5,000	47.45%	-	0.00%	0.00%
Furniture and Fixtures	4,024	3,200	79.51%	5,000	5,000	100.00%	1,376	27.52%	43.00%
Technology	67,177	72,934	108.57%	78,000	78,000	100.00%	62,119	79.64%	85.17%
Curriculum	107	107	99.79%	-	-	-	-	-	0.00%
Other Expenses	288	288	100.17%	5,000	5,000	100.00%	622	12.44%	216.02%
Total Expenditure/Contingency	\$3,206,063	\$2,264,742	70.64%	\$3,667,679	\$3,802,072	103.66%	\$2,629,282	71.69%	116.10%
Expenditure/Contingency+(-) Revenue	(\$2,932,502)	(\$2,039,450)	69.55%	(\$2,988,630)	(\$3,053,606)	102.17%	(\$1,967,675)	65.84%	96.48%
Transfer from General Fund*	\$3,219,984	\$2,414,988	75.00%	\$3,241,018	\$3,241,018	100.00%	\$2,386,707	73.64%	98.83%
Fund Balance (Deficit) at Beginning of Year	3,593,149	3,593,149	100.00%	3,713,896	3,713,896	100.00%	3,880,631	104.49%	108.00%
Fund Balance (Deficit) at End of Year	\$3,880,631	\$3,968,687	102.27%	\$3,966,284	\$3,901,308	98.36%	\$4,299,662	108.41%	108.34%
MILL LEVY:									
MCVSD#51 Mill Levy Override 2017	\$120,425	\$90,830	75.42%	\$133,423	\$133,423	100.00%	\$96,969	72.68%	106.76%
Total Revenue	\$120,425	\$90,830	75.42%	\$133,423	\$133,423	100.00%	\$96,969	72.68%	106.76%
EXPENDITURE:									
Curriculum	\$98,231	\$68,853	70.09%	\$150,436	\$50,000	33.24%	\$49,890	33.16%	72.46%
Technology	14,213	-	0.00%	15,000	30,000	-	31,998	-	-
Professional Development	54,336	56,369	103.74%	100,000	7,000	7.00%	8,173	8.17%	14.50%
Total Expenditure	\$166,780	\$125,221	75.08%	\$265,436	\$87,000	32.78%	\$90,061	33.93%	71.92%
Expenditure + (-) Revenue	(\$46,355)	(\$34,391)	74.19%	(\$132,013)	\$46,423	-35.17%	\$6,908	-5.23%	-20.09%
Fund Balance (Deficit) at Beginning of Year	74,197	74,197	100.00%	21,000	27,842	132.58%	27,842	132.58%	37.52%
Fund Balance (Deficit) at End of Year	\$27,842	\$39,806	142.97%	(\$111,013)	\$74,265	-66.90%	\$34,750	-31.30%	87.30%
STATE GRANT REVENUE:									
ESSER I funds	\$0	\$0	-	\$63,634	\$63,634	100.00%	\$0	0.00%	-
ESSER II funds	-	-	-	-	215,319	-	-	-	-
CARES Act	-	-	-	\$208,216	\$208,216	100.00%	208,213	100.00%	-
CS Capital Construction Grant	111,540	69,242	62.08%	\$99,600	\$99,600	100.00%	82,985	83.32%	119.85%
Total Revenue	\$111,540	\$69,242	62.08%	\$371,450	\$586,769	157.97%	\$291,198	78.39%	420.55%
EXPENDITURE:									
ESSER Expenditures	\$0	\$0	-	\$25,000	\$63,634	-	\$45,959	-	-
ESSER II Expenditures	-	-	-	-	215,319	-	-	-	-
CARES Act Expenditures	\$8,635	\$0	-	\$208,213	\$208,216	100.00%	202,366	97.19%	-
CS Capital Construction Expenditure	111,540	69,242	62.08%	\$99,600	\$99,600	100.00%	82,985	83.32%	119.85%

Total Expenditure	\$120,175	\$69,242	57.62%	\$332,813	\$586,769	176.31%	\$331,309	99.55%	478.48%
Expenditure + (-) Revenue	(\$8,635)	\$0		\$38,637	(\$0)	0.00%	(\$40,112)		
Fund Balance (Deficit) at Beginning of Year	0	0		0	(8,635)		(8,635)		
Fund Balance (Deficit) at End of Year	(\$8,635)	\$0		\$38,637	(\$8,635)	-22.35%	(\$48,747)		
FUNDRAISING REVENUE:									
Fees: Supplies/Field Trips	\$114,314	\$105,596	92.37%	\$69,987	\$69,987	100.00%	\$74,396	106.30%	70.45%
Other Income	14,590	14,510	99.45%	120	120	100.00%	987	822.50%	6.80%
Local Fundraising	26,806	23,786	88.73%	26,500	26,500	100.00%	4,060	15.32%	17.07%
Total Revenue	\$155,710	\$143,892	92.41%	\$96,607	\$96,607	100.00%	\$79,443	82.23%	55.21%
EXPENDITURE:									
Purchased Services	\$97,436	\$89,112	91.46%	\$96,607	\$96,607	100.00%	\$61,617	63.78%	69.15%
Total Expenditure	\$97,436	\$89,112	91.46%	\$96,607	\$96,607	100.00%	\$61,617	63.78%	69.15%
Expenditure + (-) Revenue	\$58,273	\$54,780	94.01%	\$0	\$0		\$17,826		32.54%
Fund Balance (Deficit) at Beginning of Year	284,696	284,696	100.00%	166,418	342,969	206.09%	337,306	202.69%	118.48%
Fund Balance (Deficit) at End of Year	\$342,969	\$339,476	98.98%	\$166,418	\$342,969	206.09%	\$355,132	213.40%	104.61%
CAPITAL PROJECTS FUND - BUILDING									
Building Lease Revenue	\$340,108	\$255,077	75.00%	\$528,000	\$528,000	100.00%	\$378,113	71.61%	148.23%
Repair and Replacement	17,935	17,935	100.00%	-	-		-		0.00%
Proceeds from Issuance of Debt	-	-		7,003,770	7,255,000		7,255,000		
Bond Discount	-	-		-	(251,230)		(251,230)		
Bond Accounts Interest	8,625	8,070	93.57%	-	-		2,686		33.29%
Total Revenue	\$366,668	\$281,083	76.66%	\$7,531,770	\$7,531,770	100.00%	\$7,384,569	98.05%	2627.18%
EXPENDITURE:									
Debt Service Payments	\$337,525	\$337,525	100.00%	\$528,000	\$528,000	100.00%	\$445,330	84.34%	131.94%
Excess Funds Transfer to IACS	11,040	11,040	100.00%	-	-		4,664		42.25%
Project Construction	-	-		7,003,770	7,003,770		3,492,458		
Total Expenditure	\$348,565	\$348,565	100.00%	\$7,531,770	\$7,531,770	100.00%	\$3,942,453	52.34%	1131.05%
Expenditure + (-) Revenue	\$18,103	(\$67,483)	-372.77%	\$0	\$0		\$3,442,116		-5100.72%
Fund Balance (Deficit) at Beginning of Year	635,687	635,687	100.00%	596,895	653,790	109.53%	653,790	109.53%	102.85%
Fund Balance (Deficit) at End of Year	\$653,790	\$568,204	86.91%	\$596,895	\$653,790	109.53%	\$4,095,906	686.20%	720.85%

Independence Academy Cash Flow for 2020-21

as of March 31, 2021

	ACTUAL FYE 6/30/20	9/30/20 ACTUAL TOTAL	12/31/20 ACTUAL TOTAL	3/31/21 ACTUAL TOTAL	6/30/21 ACTUAL TOTAL
Total Cash--Beginning of Month	\$4,147,324	\$4,614,130	\$4,614,130	\$4,614,130	\$4,614,130
Cash received:					
Per Pupil Revenue	\$3,219,984	\$255,399	\$766,198	\$255,399	\$255,399
EECA Spec Ed	\$44,453	3,411	\$11,113	3,704	3,704
Interest	\$898	64	\$151	28	28
Colorado Read Act	\$0	-	\$0	-	-
Other-Miscellaneous	\$12,691	-	\$1,394	693	693
Kindergarten Fees	\$710	-	\$0	-	-
Pre-K Fees	\$34,842	1,659	\$21,919	4,310	1,673
Material Fees	\$0	850	\$19,115	-	-
Rent Income	\$8,624	1,970	\$1,970	1,200	-
Capital Construction Grant	\$111,540	-	\$30,380	-	10,035
Other-Refunds from District	\$0	-	\$0	-	-
Asset Sale	\$0	-	\$0	-	-
Capital Contribution	\$0	-	\$0	-	-
Capital Construction Bond Reimbursement	\$0	-	\$332,455	69,418	-
MCSDF51 Mill Levy Override 1996 & 2004	\$158,550	13,726	\$40,066	13,355	13,355
MCSDF51 Mill Levy Override 2017	\$120,425	10,092	\$30,258	10,086	10,086
Cares Act	\$0	208,213	\$208,213	-	-
Erate	\$12,793	-	\$0	-	-
CDHS OEC Grant	\$0	-	\$0	-	-
Title II A	\$0	-	\$0	-	-
Student fees	\$114,314	3,259	\$55,718	2,801	96
Student Activity other	\$14,590	547	\$727	210	10
Fundraising revenue	\$26,806	-	\$1,121	-	-
Total cash received	\$3,881,220	\$3,616,585	\$1,520,797	\$81,212	\$295,732
Cash expenditures:					
Salaries	\$1,493,200	115,624	\$173,871	140,346	\$161,025
Benefits	\$512,054	43,365	\$170,702	143,834	48,178
Purchased Services	\$482,422	24,217	\$104,094	36,759	25,456
Professional Development	\$79,930	8,036	\$3,718	(2,508)	9,246
Facility Rent	\$345,673	28,763	\$45,496	43,486	4,346
Office supplies	\$4,512	927	\$1,520	2,652	715
Instructional supplies	\$77,252	23,014	\$10,081	1,433	2,035
Curriculum	\$98,338	761	\$4,370	412	5,227
Capital Reserve Expenditures	\$0	-	\$0	-	-
Equipment	\$14,602	-	\$0	-	-
Furniture and Fixtures	\$4,024	1,121	\$623	(706)	-
Misc Expense	\$288	-	\$0	-	-
Technology	\$82,202	10,882	\$21,225	132	44,435
Capital Construction	\$298,071	10,049	\$35,572	44,869	-
Cares Act Expenses	\$0	29,949	\$131,259	2,772	163,979
Other-Student activities	\$97,436	6,098	\$11,760	7,029	7,822
Total cash expenditures	\$3,590,004	\$3,592,829	\$2,328,387	\$307,701	\$343,699
Change in Accounts Payable/Receivable	\$175,591	(\$111,145)	\$97,081	(\$116,066)	(\$130,130)
Total Cash--end of month	\$4,614,130	\$4,865,642	\$4,909,093	\$4,781,224	\$4,988,828
Cash Balances:					
Operating account	\$3,853,008	\$4,114,097	\$4,170,325	\$4,038,698	\$4,074,064
Savings account	\$145,290	145,303	\$145,314	145,326	145,350
Money Market account	\$54,884	54,885	\$54,886	54,886	54,887
New Building Fund	\$4,753	4,754	\$4,754	4,754	4,755
Payment Account	\$1,410	2,678	\$3,777	10,662	3,242
Colo Trust	\$200,002	200,050	\$200,112	200,133	200,149
Student Activities Account	\$354,784	343,874	\$329,951	326,785	316,492
Bento Business Card	-	-	-	-	900
Payroll	-	-	-	-	-
Petty Cash	-	-	-	-	-
Total Cash--end of month	\$4,614,130	\$4,865,642	\$4,909,093	\$4,781,224	\$4,988,828
Restricted cash:					
Tabor 3%	\$100,950	100,883	100,883	100,883	100,883
Capital Projects	-	-	-	-	-
Other restricted:	-	-	-	-	-
Fundraising for specific purpose	-	-	-	-	-
Fees collected for specific purpose	-	-	-	-	-
Unspent grant revenues	-	-	-	-	-
Other?--name	-	-	-	-	-
Unrestricted	4,513,180	4,764,759	4,808,210	4,680,341	4,887,945
Total Cash--end of month	\$4,614,130	\$4,865,642	\$4,909,093	\$4,781,224	\$4,988,828

Juniper Ridge Community School
as of March 31, 2021

	Audited 2019-20 Actual 6/30/20	2019-20 Actual 3/31/20	% of Actual	2020-21 Re-Adopted Budget	2020-21 EOY Anticipated as of 3/31/21	% of Budget	2019-20 Actual 3/31/21	% of Budget	Year Over Year %
GENERAL OPERATING FUND REVENUE:									
Mill Levy Override 2017	\$133,277	\$96,733	72.58%	\$120,542	\$120,542	100.00%	\$103,363	85.75%	6.85%
Mill Levy Override 1996 & 2004	120,376	93,498	77.67%	171,289	171,289	100.00%	108,198	63.17%	15.72%
Special Ed	25,380	19,035	75.00%	45,752	45,752	100.00%	72,133	157.66%	278.95%
Interest	2,411	2,024	83.95%	1,500	1,500	100.00%	946	63.05%	-53.27%
Miscellaneous Income	14,839	12,107	81.59%	0	0		4,508		-62.77%
Grant - School Van	0	0		0	0		20,000		
Material Fees	33,165	32,685	98.55%	58,566	58,566	100.00%	28,098	47.98%	-14.03%
Capital Construction Grant	113,697	83,409	73.36%	131,043	99,931	76.26%	82,268	62.78%	-1.37%
CRF Allocation	0	0		0	0		186,871		
Friday Enrichment	0	0		0	0		0		
Before and After Care	343	343	100.00%	0	0		0		-100.00%
Violin Rental	0	0		0	0		0		
Tutoring - Reading	0	0		0	0		0		
Refund MCVSD#51	0	0		0	0		14,088		
Sunshine Fund	100	200	200.00%	0	0		0		-100.00%
Parent Education Income	1,318	1,318	100.00%	0	0		0		
COP Reimbursements	336,315	266,738	79.31%	0	0		0		-100.00%
Garden Grants	1,500	0	0.00%	0	0		0		
Fundraising	48,284	42,224	87.45%	10,000	10,000	100.00%	25,015	250.15%	-40.76%
Total Revenue	\$831,004	\$650,314	78.26%	\$538,692	\$507,580	94.22%	\$645,489	119.83%	-0.74%
EXPENDITURE:									
Class Fund Expenses	\$19,954	\$13,637	68.34%	\$7,000	\$7,000	100.00%	\$3,339	47.69%	-75.52%
CRF	0	0		0	0		188,810		
ESSER I	0	0		0	0		20,041		
Festivals and Fairs	0	1,340		0	0		1,255		-6.37%
Gifts	0	0		0	0		62		
HR/Background Checks	344	344	100.00%	200	200	100.00%	352	175.88%	2.25%
Kinder Class Expenses	206	290	140.78%	0	0		52		-82.07%
Salaries	1,618,502	1,211,847	74.87%	1,686,068	1,686,068	100.00%	1,258,221	74.62%	3.83%
Special Ed Purchased Services	55,317	33,273	60.15%	109,000	109,000	100.00%	85,616	78.55%	157.31%
Benefits	417,900	312,633	74.81%	443,053	443,053	100.00%	341,928	77.18%	9.37%
Utilities	64,182	45,317	70.61%	101,764	101,764	100.00%	72,413	71.16%	59.79%
Land Lease/Rentals	510,645	373,666	73.18%	57,137	57,137	100.00%	39,889	69.81%	-89.33%
COP Payments - Building	0	0		500,775	500,775	100.00%	375,425	74.97%	
Banking and Payroll Service Fee	762	712	93.44%	1,020	1,020	100.00%	1,078	105.70%	51.42%
Custodial	34,549	34,549	100.00%	0	0		0		-100.00%
Advertising/Marketing	15,020	7,255	48.30%	15,000	15,000	100.00%	5,621	37.47%	-22.52%
Professional Development	70,312	54,525	77.55%	69,070	69,070	100.00%	17,123	24.79%	-68.60%
Bad Debts	3,205	0	0.00%	0	0		1,010		
Instructional Supplies	39,017	38,079	97.60%	77,598	77,598	100.00%	96,618	124.51%	153.73%
Admin Supplies/Postage/Telephone	13,802	10,127	73.37%	11,700	11,700	100.00%	9,607	82.11%	-5.14%
Middle School Elective Program	0	0		0	0		663		
Purchased Services	578,877	467,112	80.69%	182,314	182,314	100.00%	188,263	103.26%	-59.70%
Equipment/Furniture	6,313	6,313	100.00%	10,000	10,000	100.00%	1,720	17.20%	-72.75%
Dues and Fees	6,691	3,101	46.35%	8,000	8,000	100.00%	3,275	40.94%	5.62%
Miscellaneous Expenses	850	834	98.12%	0	0		232		-72.13%
Ren Festival	2,215	1,930	87.13%	0	0		989		-48.74%
Contingency/Reserve	0	0		147,367	147,367	100.00%	0	0.00%	
Insurance	0	0		35,267	35,267	100.00%	0	0.00%	
Interest and Service Charges	486	159	32.72%	0	0		112		-29.75%
Books and Periodicals	0	0		0	0		0		
Non-Revenue Festival	1,340	0	0.00%	500	500	100.00%	0	0.00%	
Pupil Activities	2,142	2,042	95.33%	0	0		0		
Supplies/Equipment - Lease	0	0		600	600	100.00%	0	0.00%	
Grounds Maintenance Contracted	0	0		0	0		0		
Board Events	1,197	1,276	106.60%	1,200	1,200	100.00%	0	0.00%	-100.00%
Recruitment	0	0		0	0		0		
Fundraising Expenses	3,257	3,257	100.00%	0	0		1,178		-63.83%
Violin Rental	0	0		0	0		0		
Property Taxes	0	0		0	0		0		
Suspense	0	0		0	0		0		
Tech Charge - UPN WAN	4,785	0	0.00%	0	0		0		
Parent Education Income	0	0		0	0		0		
Facility Improvements & New Building	0	0		0	0		0		
Total Expenditure/Contingency	\$3,471,870	\$2,623,619	75.57%	\$3,464,633	\$3,464,633	100.00%	\$2,714,891	78.36%	3.48%
Expenditure/Contingency+(-) Revenue	(\$2,640,866)	(\$1,973,305)	74.72%	(\$2,925,942)	(\$2,957,054)	101.06%	(\$2,069,402)	70.73%	4.87%
Transfer from General Fund*	\$2,902,117	\$2,171,583	74.83%	\$2,928,102	\$2,928,102	100.00%	\$2,170,989	74.14%	-0.03%
Fund Balance (Deficit) at Beginning of Year	1,022,133	1,022,133	100.00%	1,283,384	1,283,384	100.00%	1,283,384	100.00%	25.56%
Fund Balance (Deficit) at End of Year	\$1,283,384	\$1,220,411	95.09%	\$1,285,544	\$1,254,432	97.58%	\$1,384,971	107.73%	13.48%

as of March 31, 2021

(A) Must equal prior month ending cash (OR beginning of year when adding cumulative quarterly income/expenses, as in September, December, etc.)

(A) Must equal prior month ending cash (OR beginning of year

(A) Must equal prior month ending cash (OR beginning of year

Mesa Valley Community School
as of March 31, 2021

	Audited 2019- 20 Actual 6/30/20	2019-20 Actual 3/31/20	% of Actual	2020-21 Re-Adopted Budget	2020-21 EOY Anticipated as of 12/31/20	% of Budget	2020-21 Actual 3/31/21	% of Budget	Year Over Year %
GENERAL OPERATING FUND REVENUE:									
ECEA Spec Ed	58,678	34,243	58.36%	58,678	58,678	100.00%	44,008	75.00%	128.52%
Capital Construction Grant	107,636	71,714	66.63%	116,671	116,671	100.00%	78,552	67.33%	109.53%
Mill Levy Override 2017	116,692	89,013	76.28%	125,248	125,248	100.00%	91,944	73.41%	103.29%
Mill Levy Override 1996 & 2004	153,636	123,532	80.41%	177,977	177,977	100.00%	127,812	71.81%	103.47%
Student Class Fees	0	0		97,121	97,121	100.00%	0	0.00%	
Colorado Read Act	8,293	0	0.00%	0	0		0		
Donations - Restricted	0	0		0	0		0		
Donations - Unrestricted	212	189	89.15%	0	0		79		41.75%
Room Rental Fees	250	250	100.00%	0	0		0		0.00%
Erate Projection	6,079	6,079	100.00%	0	0		0		0.00%
Interest Income	13,364	12,369	92.55%	0	0		652		5.27%
MCVSD Refund	0	0		0	0		0		
Insurance Proceeds	665	0	0.00%	0	0		0		
Covid Funds	0	0		0	0		206,131		
On-behalf Payment from State	32,413	0	0.00%	0	0		0		
Miscellaneous Income	12,519	12,519	100.00%	0	1,203		471		3.76%
Total Revenue	\$510,435	\$349,907	68.55%	\$575,693	\$576,896	100.21%	\$549,650	95.48%	157.08%
EXPENDITURE:									
Salaries/Benefits	\$2,025,722	\$1,528,339	75.45%	\$2,147,350	\$2,140,043	99.66%	\$1,656,655	77.15%	108.40%
Professional/Tech Services	202,342	192,182	94.98%	85,750	81,889	95.50%	68,026	79.33%	35.40%
Property Services	66,653	53,856	80.80%	41,889	39,226	93.64%	35,536	84.83%	65.98%
Purchased Services	31,235	27,748	88.84%	25,600	28,800	112.50%	25,559	99.84%	92.11%
Professional Dev	1,984	1,960	98.79%	800	275	34.38%	207	25.84%	10.55%
D51 Direct Services	27,419	17,613	64.24%	32,200	31,800	98.76%	23,695	73.59%	134.53%
D51/Add Personnel	32,629	23,850	73.10%	83,694	75,269	89.93%	59,546	71.15%	249.67%
D51 Admin Charges	82,512	70,469	85.41%	90,183	90,600	100.46%	67,910	75.30%	96.37%
Supplies	126,632	111,961	88.41%	72,500	84,640	116.74%	76,711	105.81%	68.52%
Events	5,164	4,614	89.35%	2,250	4,120	183.11%	1,386	61.59%	30.03%
Facility Lease	225,607	174,157	77.19%	216,238	239,494	110.75%	154,600	71.50%	88.77%
Equipment/Furniture	30,172	29,817	98.82%	7,000	6,700	95.71%	6,607	94.39%	22.16%
Dues/Fees	0	0		1,500	2,300	153.33%	2,231	148.75%	
Learner Funds	550,796	425,138	77.19%	794,160	714,744	90.00%	462,654	58.26%	108.82%
Learner Contingency	0	0		0	79,416		0		
Capital Project-Building	40,741	35,695	87.61%	0	0		756		2.12%
Building Improvements	0	0		17,000	0	0.00%	20,182	118.72%	
Covid19 Expenses	11,355	598	5.27%	0	0		153,280		25637.30%
Esser Expenses	0	0		0	0		8,316		
Other Expenses	0	0		0	0		0		
Total Expenditure/Contingency	\$3,460,961	\$2,697,995	77.96%	3,618,111	3,619,315	100.03%	\$2,823,856	78.05%	104.66%
Expenditure/Contingency*(-)									
Revenue	(\$2,950,526)	(\$2,348,088)	79.58%	(\$3,042,418)	(\$3,042,419)	100.00%	(\$2,274,206)	74.75%	96.85%
Transfer from General Fund*	\$3,120,165	\$2,348,978	75.28%	\$3,042,419	\$3,042,419	100.00%	\$2,263,655	74.40%	96.37%
Fund Balance (Deficit) at Beginning of Year	618,789	618,789	100.00%	777,568	777,568	100.00%	777,568	100.00%	125.66%
Fund Balance (Deficit) at End of Year	\$788,428	\$619,679	78.60%	\$777,570	\$777,568	100.00%	\$767,017	98.64%	123.78%

Mesa Valley Community School Cash Flow for 2020-21

as of March 31, 2021

	ACTUAL FYE 6/30/20	ACTUAL FYE 6/30/21
Total Cash--Beginning of Month	\$884,915 (A)	\$1,069,529
Cash received:		
State Student Per Pupil	\$3,120,165	\$2,263,655
ECEA Spec Ed	\$58,678	\$44,008
Capital Construction Grant	\$107,636	\$78,552
Mill Levy Override 2017	\$116,692	\$91,944
Mill Levy Override 1996 & 2004	\$153,636	\$127,812
Student Class Fees	\$0	\$0
Colorado Read Act	\$8,293	\$0
Gifts/Contributions	\$212	\$79
Room Rental Fees	\$250	\$0
Erate	\$6,079	\$0
Interest Income	\$13,364	\$652
MCVSD Refund	\$0	\$0
Insurance Proceeds	\$985	\$0
Covid Funds	\$0	\$206,131
Miscellaneous Income	\$12,519	\$471
Total cash received	\$3,598,187	\$2,813,305
Cash expenditures:		
Salaries/Benefits	\$2,002,053	\$1,656,655
Professional/Tech Services	\$0	\$68,026
Property Services	\$3,965	\$35,536
Purchased Services	\$340,831	\$25,559
Professional Dev	\$14,176	\$207
D51 Direct Services	\$1,946	\$23,695
D51/Add Personnel	\$0	\$59,546
D51 Admin Charges	\$82,512	\$67,910
Supplies	\$13,984	\$77,148
Events	\$5,164	\$1,018
Facility Lease	\$225,607	\$154,600
Equipment/Furniture	\$30,172	\$6,607
Dues/Fees	\$0	\$2,231
Learner Funds	\$0	\$462,585
Learner Contingency	\$0	\$0
Instructional Supplies	\$603,063	\$0
Administrative Supplies/Dues	\$19,879	\$0
Custodial/Maintenance	\$37,791	\$0
Insurance	\$22,068	\$0
Capital Project-Building	\$40,741	\$756
Building Improvements	\$0	\$2,927
COVID 19	\$15,354	\$153,280
Essex Expenses	\$8,316	\$8,316
Other Expenses	\$0	\$0
Total cash expenditures	\$3,439,409	\$2,823,856
Change in Accounts Payable/Receivable	\$25,536	\$75,248
Total Cash--end of month	\$1,069,529 (B)	\$1,069,529
Cash Balances:		
Operating account	\$334,194	\$323,160
SBA Account	\$6,398	\$6,478
CSAFE	\$37,819	\$713,393
CSAFE Labor	\$91,137	\$91,195
Total Cash--end of month	\$1,069,529 (B)	\$1,069,529
Restricted cash:		
Tabor 3%	\$106,087	\$105,350
Capital Projects		
Other restricted:		
Fundraising for specific purpose		
Fees collected for specific purpose		
Unspent grant revenues		
Other? name		
Unrestricted	\$963,442	\$1,028,876
Total Cash--end of month	\$1,069,529 (B)	\$1,069,529

(A) Must equal prior month ending cash (OR beginning of year when adding cumulative quarterly income/expenses, as in September, December, etc.)

(B) Each Total Cash--end of month must be equal each other

Nutrition Services Fund (21)
as of March 31, 2021

	2019-20 Actual 6/30/20	2019-20 Actual 3/31/20	% of Actual	2020-21 Re-Adopted Budget	2020-21 EOY Anticipated as of 3/31/21	% of Budget	2020-21 Actual 3/31/21	% of Budget	Year Over Year %
REVENUE:									
Student Meals	\$1,075,320	\$924,284	85.95%	\$92,102	\$98,750	107.22%	\$103,436	112.31%	-88.81%
Ala Carte Lunch Sales	127,303	119,657	93.99%	62,801	72,197	114.96%	54,640	87.00%	-54.34%
Adult Meals	41,436	39,024	94.18%	26,441	33,318	126.01%	22,412	84.76%	-42.57%
Federal Reimbursement	4,156,866	3,097,893	74.52%	6,569,884	6,865,996	104.51%	4,731,723	72.02%	52.74%
State Reimbursement	128,657	124,299	96.61%	60,074	60,074	100.00%	60,074	100.00%	-51.67%
Interest on Investment	176	176	100.00%	0	0		0		-100.00%
Miscellaneous	7,774	103,760	1334.71%	1,500	750	50.00%	22,078 *	1471.87%	-78.72%
Commodities	512,527	202,183	39.45%	486,602	451,596	92.81%	329,373	67.69%	62.91%
Total Revenue	\$6,050,059	\$4,611,276	76.22%	\$7,299,404	\$7,582,681	103.88%	\$5,323,736	72.93%	15.45%
EXPENDITURE:									
Salaries and Benefits	\$3,524,657	\$2,942,070	83.47%	\$3,525,811	\$3,502,763	99.35%	\$2,847,276	80.76%	-3.22%
Food	1,988,833	1,796,897	90.35%	2,110,651	2,217,633	105.07%	1,698,252	80.46%	-5.49%
Non-Food	629,730	451,488	71.70%	648,947	694,645	107.04%	481,878	74.26%	6.73%
Commodities	512,527	214,026	41.76%	486,602	451,596	92.81%	292,784	60.17%	36.80%
Total Expenditure	\$6,655,747	\$5,404,481	81.20%	\$6,772,011	\$6,866,637	101.40%	\$5,320,190	78.56%	-1.56%
Transfer from 2017 Mill Levy Override - Student Contact Days	79,982	59,987	75.00%	77,792	77,792	100.00%	59,987	77.11%	0.00%
Excess (Deficiency) of Revenue & Transfer	(\$525,706)			\$605,185	\$793,836				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	804,306			278,600	278,600				
GAAP Basis Fund Balance (Deficit) at End of Year	278,600			\$883,785	\$1,072,436				
Reserves/Designations:									
Less Amount for Encumbrance Unreserved/Undesignated	(1,662)			(15,000)	(15,000)				
Fund Balance at End of Year	276,938			\$868,785	\$1,057,436				

* Cash receipts from schools - distribution to school revenue codes lags a month behind.

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Government Designated Grants Fund (22)
as of March 31, 2021

	2019-20 Actual 6/30/20	2019-20 Actual 3/31/20	% of Actual	2020-21 Re-Adopted Budget	2020-21 EOY Anticipated as of 3/31/21	% of Budget	2020-21 Actual 3/31/21	% of Budget	Year Over Year %
REVENUE:									
Grant Revenue	\$26,007,309	\$26,635,950	102.42%	\$62,589,705	\$35,553,274	56.80%	\$33,021,997	52.76%	23.98%
Total Revenue	\$26,007,309	\$26,635,950	102.42%	\$62,589,705	\$35,553,274	56.80%	\$33,021,997	52.76%	23.98%
EXPENDITURE:									
Instructional Programs	\$7,897,669	\$5,052,901	63.98%	\$23,522,040	\$14,711,346	62.54%	\$9,807,564	41.70%	94.10%
Pupil Support Services	8,000,176	5,292,320	66.15%	31,548,476	15,551,823	49.30%	10,367,882	32.86%	95.90%
General Administration Support Services	220,686	160,061	72.53%	403,143	238,007	59.04%	158,671	39.36%	-0.87%
School Administration Support Services	1,315,207	452,988	34.44%	1,962,449	880,190	44.85%	586,793	29.90%	29.54%
Business Support Services	316,850	267,023	84.27%	1,407,830	1,283,000	91.13%	855,333	60.76%	220.32%
Central Support Services	439,628	270,204	61.46%	977,426	925,847	94.72%	877,906	89.82%	224.91%
Community Services & Other Support Services	700,995	493,944	70.46%	1,379,158	691,913	50.17%	461,275	33.45%	-6.61%
Facilities/Construction Services	7,116,099	6,301,703	88.56%	1,389,183	1,271,148	91.50%	953,361	68.63%	-84.87%
Other Uses	0	0		0	0		0		
Total Expenditure	\$26,007,309	\$18,291,144	70.33%	\$62,589,705	\$35,553,274	56.80%	\$24,068,785	38.45%	31.59%
GAAP Basis Result of Operations	\$0	\$8,344,806		(\$0)	\$0		\$8,953,212		
GAAP Basis Fund Balance (Deficit) at Beginning of Year	0	0		0	0		0		
GAAP Basis Fund Balance (Deficit) at End of Year	\$0	\$8,344,806		(\$0)	\$0		\$8,953,212		
Reserves/Designations:									
Inventories									
Encumbrances	(110,207)	(233,504)		0	0		(594,546)		
Unreserved/Undesignated Fund Balance	(\$110,207)	\$8,111,302		(\$0)	\$0		\$8,358,666		

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Physical Activities Fund (23)
as of March 31, 2021

	2019-20 Actual 6/30/20	2019-20 Actual 3/31/20	% of Actual	2020-21 Re-Adopted Budget	2020-21 EOY Anticipated as of 3/31/21	% of Budget	2020-21 Actual 3/31/21	% of Budget	Year Over Year %
REVENUE:									
Athletic Fees/Passes	\$213,421	\$212,552	99.59%	\$340,000	\$210,690	61.97%	\$166,640	49.01%	-21.60%
Gate Receipts	192,993	179,308	92.91%	260,000	100,000	38.46%	88,959	34.22%	-50.39%
Misc Revenue	3,403	2,403	70.61%	36,000	0	0.00%	25,000	69.44%	940.37%
Total Revenue	\$409,817	\$394,263	96.20%	\$636,000	\$310,690	48.85%	\$280,599	44.12%	-28.83%
EXPENDITURE:									
Playoffs	\$71,027	\$75,079	105.70%	\$140,000	\$125,000	89.29%	\$85,163	60.83%	13.43%
Basketball, Girls	62,091	51,925	83.63%	52,000	30,918	59.46%	30,918	59.46%	-40.46%
Cheerleader/Poms	10,244	10,244	100.00%	15,000	15,000	100.00%	8,104	54.03%	-20.89%
Golf, Girls	220	220	100.00%	8,000	4,000	50.00%	0	0.00%	-100.00%
Soccer, Girls	0	1,967		24,000	12,000	50.00%	46	0.19%	-97.66%
Softball, Girls	38,042	38,042	100.00%	40,000	14,410	36.03%	14,410	36.03%	-62.12%
Swimming, Girls	6,426	6,836	106.38%	12,000	6,000	50.00%	2,420	20.17%	-64.60%
Tennis, Girls	835	670	80.24%	6,500	4,000	61.54%	193	2.97%	-71.19%
Lacrosse, Girls	160	2,288	1430.00%	27,000	16,000	59.26%	418	1.55%	-81.73%
Volleyball	55,163	55,163	100.00%	48,000	24,000	50.00%	12,361	25.75%	-77.59%
Wrestling, Girls	0	0		0	5,958		5,958		
Baseball	602	818	135.88%	40,000	7,000	17.50%	80	0.20%	-90.22%
Basketball, Boys	63,804	53,853	84.40%	52,000	36,193	69.60%	36,193	69.60%	-32.79%
Football	129,856	130,961	100.85%	130,500	32,775	25.11%	32,775	25.11%	-74.97%
Golf, Boys	11,085	11,085	100.00%	8,000	5,768	72.10%	5,768	72.10%	-47.97%
Soccer, Boys	24,522	24,522	100.00%	24,000	12,000	50.00%	6,748	28.12%	-72.48%
Swimming, Boys	0	0		10,000	6,000	60.00%	759	7.59%	
Tennis, Boys	6,883	6,883	100.00%	6,500	1,422	21.88%	1,422	21.88%	-79.34%
Lacrosse, Boys	2,169	5,609	258.60%	27,000	16,000	59.26%	0	0.00%	-100.00%
Wrestling, Boys	50,501	50,418	99.84%	48,000	28,729	59.85%	28,729	59.85%	-43.02%
Cross Country	15,981	15,981	100.00%	12,000	2,237	18.64%	2,237	18.64%	-86.00%
Track	0	0		32,000	24,000	75.00%	350	1.09%	
Contingency	0	0		5,000	0	0.00%	0	0.00%	
Vehicle Use	13,805	13,805	100.00%	7,000	10,000	142.86%	4,992	71.31%	-63.84%
Athletic Director Travel	1,115	1,115	100.00%	3,000	1,000	33.33%	871	29.03%	-21.88%
Catastrophic Insurance	0	0		7,500	7,500	100.00%	0	0.00%	
Scholarship Fund/Other	174	174	100.00%	1,000	1,000	100.00%	104	10.40%	-40.23%
Total Expenditure	\$564,705	\$557,658	98.75%	\$786,000	\$448,910	57.11%	\$281,019	35.75%	-49.61%
Excess (Deficiency) of Revenue	(\$154,888)			(\$150,000)		(\$138,220)			
Transfer from General Fund	150,000	150,000		200,000	200,000		150,000		
Excess (Deficiency) of Revenue & Transfer	(\$4,888)			\$50,000		\$61,780			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	25,252			20,364		20,364			
GAAP Basis Fund Balance (Deficit) at End of Year	\$20,364			\$70,364		\$82,144			

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Beverage Fund (27)
as of March 31, 2021

	2019-20 Actual 6/30/20	2019-20 Actual 3/31/20	% of Actual	2020-21 Re-Adopted Budget	2020-21 EOY Anticipated as of 3/31/21	% of Budget	2020-21 Actual 3/31/21	% of Budget	Year Over Year %
REVENUE:									
Commissions	\$32,522	\$28,378	87.26%	\$36,000	\$22,000	61.11%	\$15,147	42.08%	-46.62%
Electrical	6,720	6,720	100.00%	7,308	6,720	91.95%	6,300	86.21%	-6.25%
Interest	4,370	3,608	82.56%	1,200	459	38.25%	379	31.58%	-89.50%
Miscellaneous	15,000	15,000	100.00%	15,000	15,000	100.00%	15,000	100.00%	0.00%
Total Revenue	\$58,612	\$53,706	91.63%	\$59,508	\$44,179	74.24%	\$36,826	61.88%	-31.43%
EXPENDITURE:									
SBA Accounts	\$30,649	\$30,649	100.00%	\$30,000	\$29,100	97.00%	\$29,100	97.00%	-5.05%
Staff Development	256	1,436	560.94%	21,000	0	0.00%	1,000	4.76%	-30.36%
Programs:									
Projects	14,569	2,250	15.44%	20,200	15,000	74.26%	413	2.04%	-81.64%
Recognition	0	0		0	0		0		
Board Approved Programs	0	0		4,000	0	0.00%	0	0.00%	
Electrical Reimbursement	0	0		7,308	0	0.00%	0	0.00%	
Total Expenditure	\$45,474	\$34,335	75.50%	\$82,508	\$44,100	53.45%	\$30,513	36.98%	-11.13%
Excess (Deficiency) of Revenue	\$13,138			(\$23,000)	\$79				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	261,518			274,656	274,656				
GAAP Basis Fund Balance (Deficit) at End of Year	\$274,656			\$251,656	\$274,735				
Reserves/Designations:									
Less Amount for Encumbrance	0			(5,000)	(5,000)				
Fund Balance at End of Year	\$274,656			\$246,656	\$269,735				

	19-20 Actual	20-21 Re-Adopted
Student Activities	\$0	\$2,200
Music	4,873	5,000
Athletics	0	8,000
Elementary Physical Activities	9,696	5,000
Total	\$14,569	\$20,200

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Bond Redemption Fund (31)
as of March 31, 2021

	2019-20 Actual 6/30/20	2019-20 Actual 3/31/20	% of Actual	2020-21 Re-Adopted Budget	2020-21 EOY Anticipated as of 3/31/21	% of Budget	2020-21 Actual 3/31/21	% of Budget	Year Over Year %
REVENUE:									
Local Property Taxes	\$17,855,223	\$7,516,240	42.10%	\$18,109,900	\$18,019,351	99.50%	\$7,756,983	42.83%	3.20%
Delinquent Taxes	8,973	7,348	81.89%	10,000	9,544	95.44%	7,816	78.16%	6.37%
Total Revenue	\$17,864,196	\$7,523,588	42.12%	\$18,119,900	\$18,028,895	99.50%	\$7,764,799	42.85%	3.21%
EXPENDITURE:									
Bond Principal:									
2011 Series	\$7,015,000	\$7,015,000	100.00%	\$8,435,000	\$8,435,000	100.00%	\$8,435,000	100.00%	
2012 Refinance	1,520,000	1,520,000	100.00%	390,000	390,000	100.00%	390,000	100.00%	
2018 Series	0	0		0	0		0		
Bond Interest Coupons Redeemed:									
2011 Series	2,413,087	1,268,512	52.57%	2,078,275	2,078,275	100.00%	1,144,575	55.07%	
2012 Refinance	36,188	26,644	73.63%	14,700	14,700	100.00%	9,544	64.93%	
2018 Series	6,172,188	3,086,094	50.00%	6,172,188	6,172,188	100.00%	3,086,094	50.00%	
Total Expenditure	\$17,156,463	\$12,916,250	75.29%	\$17,090,163	\$17,090,163	100.00%	\$13,065,213	76.45%	
Excess (Deficiency) of Revenue	\$707,733			\$1,029,737	\$938,732				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	14,986,280			15,694,013	15,694,013				
GAAP Basis Fund Balance (Deficit) at End of Year	\$15,694,013			\$16,723,750	\$16,632,745				
Mill Levy	9.431			9.412					
Assessed Value	\$1,903,898,176 *			\$1,923,891,560 #					

* Certification of Mill Levy December 10, 2019

Certification of Mill Levy December 15, 2020

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Building Fund (41)
as of March 31, 2021

	2019-20 Actual 6/30/20	2019-20 Actual 3/31/20	% of Actual	2020-21 Re-Adopted Budget	2020-21 EOY Anticipated as of 3/31/21	% of Budget	2020-21 Actual 3/31/21	% of Budget	Year Over Year %
REVENUE:									
Interest on Investments	\$1,272,573	\$1,151,152	90.46%	\$800,000	\$62,819	7.85%	\$56,825	7.10%	-95.06%
Total Revenue	\$1,272,573	\$1,151,152	90.46%	\$800,000	\$62,819	7.85%	\$56,825	7.10%	-95.06%
EXPENDITURE:									
Building Construction & Improvements	\$52,267,904	\$41,907,767	80.18%	\$36,990,644	\$7,975,127	21.56%	\$7,597,041	20.54%	-81.87%
Equipment	193,361	157,816	81.62%	0	7,739,041		7,703,496		4781.31%
Other Capital Outlay	117,270	87,915	74.97%	0	114,416		85,061		-3.25%
Construction Services	94,801	93,317	98.43%	0	189,698		188,214		101.69%
Total Expenditure	\$52,673,336	\$42,246,815	80.21%	\$36,990,644	\$16,018,282	43.30%	\$15,573,812	42.10%	-63.14%
Excess (Deficiency) of Revenue	(\$51,400,763)			(\$36,190,644)		(\$15,955,463)			
Sale of Bonds	\$0			\$0	\$0				
Premium/Discount	0			0	0				
Less: Issuance Costs	0			0	0				
Net Sale of Bonds	\$0			\$0	\$0				
Excess (Deficiency) of Revenue	(\$51,400,763)			(\$36,190,644)		(\$15,955,463)			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	87,591,407			36,190,644		36,190,644			
GAAP Basis Fund Balance (Deficit) at End of Year	\$36,190,644			\$0		\$20,235,181			
Assigned to:									
Less Amount for Encumbrance	(8,596,396)			0		0			
Unassigned Fund Balance	\$27,594,248			\$0		\$20,235,181			

Beginning in 2017-18, proceeds from bonds approved by voters in the November 7, 2017 election will be used to build a new Orchard Mesa Middle School, add gyms at Palisade High School and Dual Immersion Academy, and complete priority 1 maintenance projects, technology upgrades, and security features at schools across the District.

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Capital Projects Fund (43)
as of March 31, 2021

	2019-20 Actual 6/30/20	2019-20 Actual 3/31/20	% of Actual	2020-21 Re-Adopted Budget	2020-21 EOY Anticipated as of 3/31/21	% of Budget	2020-21 Actual 3/31/21	% of Budget	Year Over Year %
REVENUE:									
Interest on Investments	\$158,138	\$129,076	81.62%	\$100,000	\$20,982	20.98%	\$17,126	17.13%	-86.73%
Charter School Lease Payments (COP's)	861,987	505,884	58.69%	699,325	699,325	100.00%	530,395	75.84%	4.85%
COP Refunding Proceeds	0	0		6,085,000	6,085,000	100.00%	6,085,000	100.00%	
Sale of Property	423,475	423,475	100.00%	0	0		0		-100.00%
Other Local Revenue	77,439	77,757	100.41%	100,000	59,717	59.72%	6,478	6.48%	-91.67%
Capital Leases	363,660	0	0.00%	241,500	241,500	100.00%	0	0.00%	
Total Revenue	\$1,884,699	\$1,136,192	60.29%	\$7,225,825	\$7,106,524	98.35%	\$6,638,999	91.88%	484.32%
EXPENDITURE:									
Ground Improvement/Land	\$239,360	\$187,579	78.37%	\$125,000	\$92,305	73.84%	\$69,736	55.79%	-62.82%
Buildings	1,069,501	1,070,065	100.05%	1,200,000	487,024	40.59%	312,405	26.03%	-70.81%
Equipment	1,171,776	941,438	80.34%	1,125,215	604,257	53.70%	485,477	43.15%	-48.43%
Other Capital Outlay	64,193	352,329	548.86%	276,485	403,455	145.92%	374,746	135.54%	6.36%
Subtotal	\$2,544,830	\$2,551,411	100.26%	\$2,726,700	\$1,587,041	58.20%	\$1,242,364	45.56%	-51.31%
CHARTER SCHOOL DEBT SERVICE:									
Professional Services	\$0	\$0	0.00%	\$0	\$0		\$0		0.00%
COP Financing Principal	235,000	235,000	0.00%	255,000	255,000	100.00%	255,000	100.00%	0.00%
COP Financing Interest	456,575	231,225	0.00%	444,325	444,325	100.00%	225,350	50.72%	0.00%
Subtotal	\$691,575	\$466,225	0.00%	\$699,325	\$699,325	100.00%	\$480,350	150.72%	3.03%
DISTRICT DEBT SERVICE									
Lease Financing	\$147,967	\$1,471,311	994.35%	\$1,595,013	\$252,043	15.80%	\$187,295	11.74%	-87.27%
Professional Services	2,500	2,500		0	2,500		2,500		0.00%
COP Refunding Issuance Costs	0	0		90,000	90,000	100.00%	90,000	100.00%	
COP Financing Principal/Refunding	290,000	290,000	100.00%	6,295,000	6,295,000	100.00%	6,295,000	100.00%	2070.69%
COP Financing Interest	240,519	122,434	50.90%	200,144	200,144	100.00%	118,084	59.00%	-3.55%
Subtotal	\$680,986	\$1,886,245	276.99%	\$8,180,157	\$6,839,687	83.61%	\$6,692,879	81.82%	254.83%
Total Expenditure	\$3,917,391	\$4,903,881	125.18%	\$11,606,182	\$9,126,053	78.63%	\$8,415,593	72.51%	71.61%
Excess (Deficiency) of Revenue	(\$2,032,692)			(\$4,380,357)	(\$2,019,529)				
Transfer from General Fund	2,375,970	1,781,978		2,375,970	2,375,970		1,781,978		
Excess (Deficiency) of Revenue and Transfer	\$343,278			(\$2,004,387)	\$356,441				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	12,870,034			13,213,312	13,213,312				
GAAP Basis Fund Balance (Deficit) at End of Year	\$13,213,312			\$11,208,925	\$13,569,753				
Less Reserves:									
Encumbrances/Reserves	(166,798)			(300,000)	(300,000)				
Emergency Requirement	(6,666,421)			(6,666,421)	(6,666,421)				
Nondesignated Fund									
Balance at End of Year	\$6,380,093			\$4,242,504	\$6,603,332				

2019-20 Actual

Transfer: \$180.85 X 21,432.08 to Capital Projects/Insurance Reserve
Capital Projects \$ 2,375,970
Insurance Reserve \$ 1,500,000
\$ 3,875,970

2020-21 Re-Adopted Budget

Transfer: \$188.09 X 20,607.32 to Capital Projects/Insurance Reserve
Capital Projects \$ 2,375,970
Insurance Reserve \$ 1,500,000
\$ 3,875,970

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Building Fund - Juniper Ridge (44)
as of March 31, 2021

	2019-20 Actual 6/30/20	2019-20 Actual 3/31/20	% of Actual	2020-21 Re-Adopted Budget	2020-21 EOY Anticipated as of 3/31/21	% of Budget	2020-21 Actual 3/31/21	% of Budget	Year Over Year %
REVENUE:									
Interest on Investments	\$39,078	\$37,409	95.73%	\$34	\$34	100.00%	\$34	100.00%	-99.91%
Total Revenue	\$39,078	\$37,409	95.73%	\$34	\$34	100.00%	\$34	100.00%	-99.91%
EXPENDITURE:									
Building Construction & Improvements	\$2,940,329	\$2,748,478	93.48%	\$35,500	\$0	0.00%	\$0	0.00%	-100.00%
Equipment	79,475	79,475	100.00%	0	0		0		-100.00%
Other Capital Outlay	179,142	0	0.00%	0	0		0		
Construction Services	156,479	137,326	87.76%	0	35,500		35,500		-74.15%
Total Expenditure	\$3,355,425	\$2,965,279	88.37%	\$35,500	\$35,500	100.00%	\$35,500	100.00%	-98.80%
Excess (Deficiency) of Revenue	(\$3,316,347)			(\$35,466)					
Certificates of Participation				\$0	\$0				
Premium/Discount				0	0				
Less: Issuance Costs				0	0				
Net Sale of Certificates of Participation				\$0	\$0				
Excess (Deficiency) of Revenue	(\$3,316,347)			(\$35,466)		(\$35,466)			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	3,351,813			35,466		35,466			
GAAP Basis Fund Balance (Deficit) at End of Year	\$35,466			\$0		\$0			

Note: COP's taken out on behalf of Juniper Ridge Charter School to build a new school building.

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Medical Insurance Fund (62)
as of March 31, 2021

	2019-20 Actual 6/30/20	2019-20 Actual 3/31/20	% of Actual	2020-21 Re-Adopted Budget	2020-21 EOY Anticipated as of 3/31/21	% of Budget	2020-21 Actual 3/31/21	% of Budget	Year Over Year %
REVENUE:									
Medical Insurance Premiums	\$17,032,349	\$12,611,460	74.04%	\$18,345,452	\$19,111,171	104.17%	\$14,014,140	76.39%	11.12%
Cobra Insurance Premiums	110,496	89,841	81.31%	100,000	164,889	164.89%	134,066	134.07%	49.23%
Interest on Investments	25,610	25,246	98.58%	100,000	1,663	1.66%	1,639	1.64%	-93.51%
Total Revenue	\$17,168,455	\$12,726,547	74.13%	\$18,545,452	\$19,277,723	103.95%	\$14,149,845	76.30%	11.18%
EXPENDITURE:									
Medical - Administration/ Contracted Service	\$3,630,609	\$2,894,569	79.73%	\$2,633,871	\$2,664,589	101.17%	\$2,124,392	80.66%	-26.61%
Medical Services	13,836,615	12,618,117	91.19%	15,648,377	16,372,148	104.63%	14,160,089	90.49%	12.22%
Supplies	13,491	13,398	99.31%	5,000	500	10.00%	471	9.42%	-96.48%
Miscellaneous	146,537	136,360	93.05%	5,000	12,267	245.34%	11,415	228.30%	-91.63%
Training	469	402		1,500	0	0.00%	0	0.00%	
Total Expenditure	\$17,627,721	\$15,662,846	88.85%	\$18,293,748	\$19,049,504	104.13%	\$16,296,367	89.08%	4.04%
Excess (Deficiency) of Revenue	(\$459,266)			\$251,704	\$228,219				
Transfer from General Fund	1,000,000			0	0				
Excess (Deficiency) of Revenue and Transfer	\$540,734			\$251,704	\$228,219				
GAAP FUND BALANCE:									
Beginning of Year	2,937,118			3,477,852	3,477,852				
End of Year	\$3,477,852			\$3,729,556	\$3,706,071				

Insurance Premiums are not considered a transfer.

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Dental Insurance Fund (63)
as of March 31, 2021

	2019-20 Actual 6/30/20	2019-20 Actual 3/31/20	% of Actual	2020-21 Re-Adopted Budget	2020-21 EOY Anticipated as of 3/31/21	% of Budget	2020-21 Actual 3/31/21	% of Budget	Year Over Year %
REVENUE:									
Premiums	\$1,275,037	\$949,568	74.47%	\$1,387,281	\$1,298,092	93.57%	\$970,096	69.93%	2.16%
Total Revenue	\$1,275,037	\$949,568	74.47%	\$1,387,281	\$1,298,092	93.57%	\$970,096	69.93%	2.16%
EXPENDITURE:									
Dental - Administration	\$92,039	\$61,394	66.70%	\$96,722	\$82,258	85.05%	\$54,870	56.73%	-10.63%
Dental - Claims/Services	1,065,098	854,342	80.21%	1,191,011	1,229,404	103.22%	860,583	72.26%	0.73%
Dental - Overfunding Payments	0	0		941,017	941,017	100.00%	941,017	100.00%	
Total Expenditure	\$1,157,137	\$915,736	79.14%	\$2,228,750	\$2,252,679	101.07%	\$1,856,469	83.30%	102.73%
Excess (Deficiency) of Revenue	\$117,900			(\$841,469)	(\$954,587)				
GAAP FUND BALANCE:									
Beginning of Year	1,161,225			1,279,125	1,279,125				
End of Year	\$1,279,125			\$437,656	\$324,538				

Insurance Premiums are not considered a transfer.

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Insurance Fund (64)
as of March 31, 2021

	2019-20 Actual 6/30/20	2019-20 Actual 3/31/20	% of Actual	2020-21 Re-Adopted Budget	2020-21 EOY Anticipated as of 3/31/21	% of Budget	2020-21 Actual 3/31/21	% of Budget	Year Over Year %
REVENUE:									
Interest on Investments	\$85,879	\$72,696	84.65%	\$70,000	\$8,764	12.52%	\$7,418	10.60%	-89.80%
Insurance Premium-Employee Benefits	1,609,328	1,112	0.07%	900,000	1,282,433	142.49%	60,900	6.77%	5376.64%
Miscellaneous Revenue	8,139	6,791	83.44%	1,500	8,454	563.62%	7,110	474.02%	4.70%
Total Revenue	\$1,703,346	\$80,599	4.73%	\$971,500	\$1,299,651	133.78%	\$75,429	7.76%	-6.41%
EXPENDITURE:									
Salaries and Benefits	\$847,229	\$622,688	73.50%	\$836,869	\$861,661	102.96%	\$633,295	75.67%	1.70%
Workers' Compensation	1,277,875	887,897	69.48%	1,400,000	792,007	56.57%	550,305	39.31%	-38.02%
Insurance Premiums / Bonds	711,821	680,772	95.64%	620,000	1,181,196	190.52%	1,004,017	161.94%	47.48%
Uninsured Losses / Claims	290	290	100.00%	2,000	870	43.50%	435	21.75%	50.00%
Supplies / Other	51,518	149,010	289.24%	190,000	64,911	34.16%	60,121	31.64%	-59.65%
Employee Assistance Program	97,049	55,536	57.22%	75,000	84,366	112.49%	48,278	64.37%	-13.07%
Wellness Program	7,240	6,740	93.09%	10,000	0	0.00%	0	0.00%	-100.00%
Total Expenditure	\$2,993,022	\$2,402,933	80.28%	\$3,133,869	\$2,985,011	95.25%	\$2,296,451	73.28%	-4.43%
Excess (Deficiency) of Revenue	(\$1,289,676)			(\$2,162,369)		(\$1,685,360)			
Transfer from General Fund	1,500,000	1,125,000		1,500,000	1,500,000		1,125,000		
Excess (Deficiency) of Revenue & Transfer	\$210,324			(\$662,369)		(\$185,360)			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	4,941,928			5,152,252	5,152,252				
GAAP Basis Fund Balance (Deficit) at End of Year	\$5,152,252			\$4,489,883	\$4,966,892				
Reserves/Designations:									
Less Amount for Encumbrances	(13,507)			(5,000)	(5,000)				
Unreserved/Undesignated Fund Balance at End of Year	\$5,138,745			\$4,484,883	\$4,961,892				

2019-20 Actual

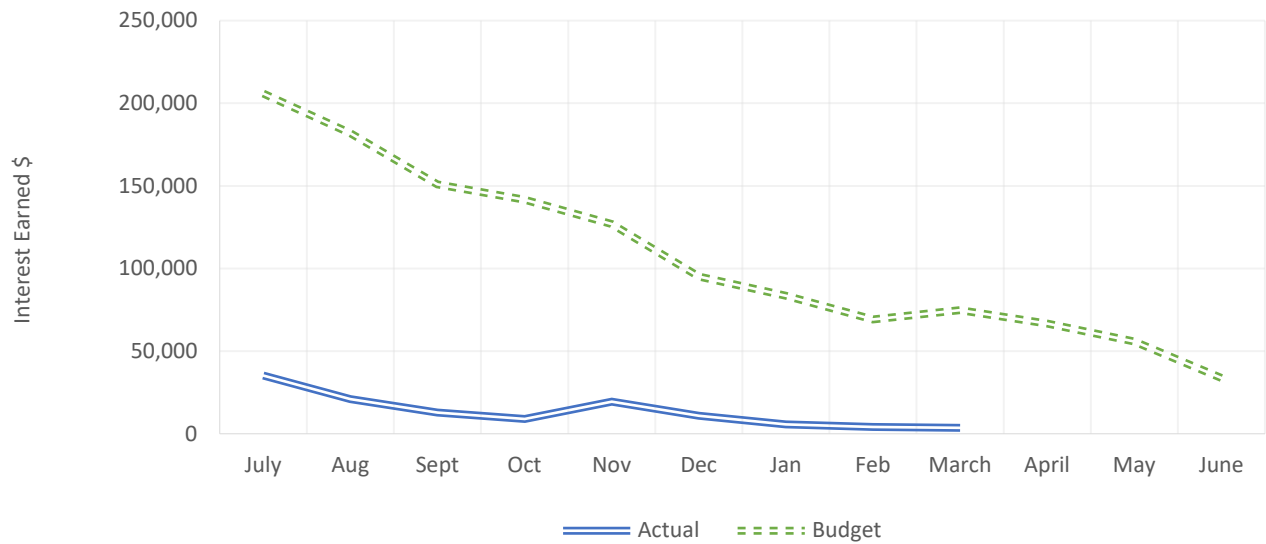
Transfer: \$180.85 X 21,432.08 to Capital Projects/Insurance Reserve	
Capital Projects	\$ 2,375,970
Insurance Reserve	\$ 1,500,000
	<u>\$ 3,875,970</u>

2020-21 Re-Adopted Budget

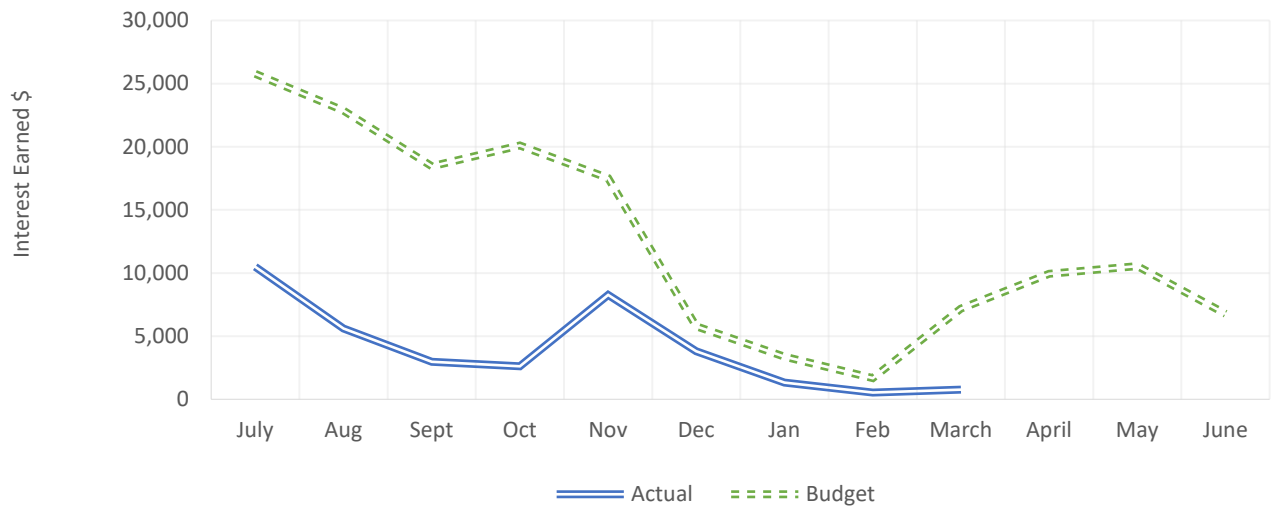
Transfer: \$188.09 X 20,607.32 to Capital Projects/Insurance Reserve	
Capital Projects	\$ 2,375,970
Insurance Reserve	\$ 1,500,000
	<u>\$ 3,875,970</u>

Anticipated will be updated quarterly and is based on Re-Adopted Budget

TOTAL INTEREST EARNED - 2020-21



GENERAL FUND INTEREST - 2020-21





Mesa County Valley School District 51
March 2021 Budget Charts, 3rd Quarter
 Presented: April 20, 2021

All Funds

<i>Type of Investment</i>	<i>Fund</i>	<i>Bank or Safekeeping</i>	<i>Amount</i>	<i>Date Acquired</i>	<i>Interest Rate</i>
C-SAFE Bond/Mesa County	31	In Trust with Mesa County Treasurer	\$10,388,070	6/27/03	0.09%
C-SAFE Account - General	Pooled	US Bank - Denver	21,005,254		0.05%
C-SAFE Account - 2018 Bond	Pooled	US Bank - Denver	19,389,957	2/1/18	0.12%
Colo Trust 1	Pooled	Wells Fargo Bank - Denver	10,414,088	4/26/97	0.06%
Securities	Pooled	SIGMA Financial Corp	2,067,489	10/1/17	0.01% - 2.55%
Total			\$63,264,858		

Schedule of Interest Earned (All Funds)

Source	General Fund		Colorado Preschool Program		Capital Reserve		Insurance Reserve	
	Current Qtr	YTD	Current Qtr	YTD	Current Qtr	YTD	Current Qtr	YTD
Pooled Funds *	\$2,603	\$36,353	\$73	\$687	\$2,554	\$17,126	\$805	\$7,418

Source	Nutrition Services		Beverage Fund		Health Insurance		2017 Mill Levy Override	
	Current Qtr	YTD	Current Qtr	YTD	Current Qtr	YTD	Current Qtr	YTD
Pooled Funds *	\$0	\$0	\$58	\$379	\$0	\$1,639	\$0	\$1,316

Source	Building Projects		Building Projects-Juniper		Career Center	
	Current Qtr	YTD	Current Qtr	YTD	Current Qtr	YTD
Pooled Funds *	\$7,325	\$56,825	\$0	\$34	\$0	\$0

* Pooled funds are checking account, C-SAFE 01, Colo Trust 1, Cert. of Deposits

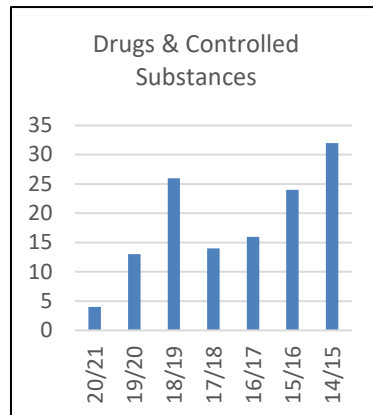
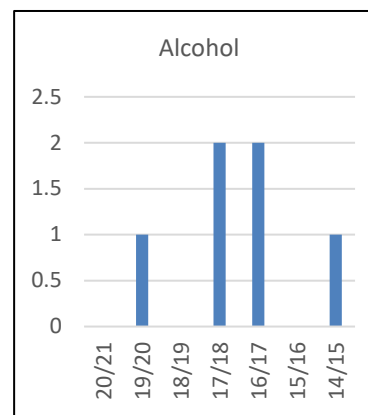
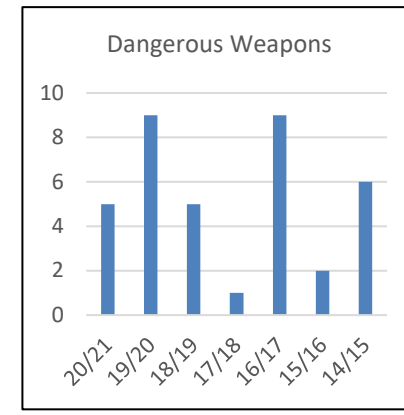
NOTE: Earnings are not known and allocated to funds until after the end of the month, so earnings are usually recorded a month behind. For example, interest from July is not reported until August.

[illegible][illegible]

Category	High School				Middle School				Elementary School				Total		Total for previous years as of March 31 of:				
	20/21		19/20		20/21		19/20		20/21		19/20		20/21	19/20	18/19	17/18	16/17	15/16	14/15
	M	F	M	F	M	F	M	F	M	F	M	F							
100	1	1	8	4	1	1		1					4	13	26	14	16	24	32
200			1											1		2	2		1
300																			
400	3		2	4	2	2							7	6	4	1		2	1
500	3		6	1	1		2		1				5	9	5	1	9	2	6
600																			
700																	1	1	
DSP																			
VOO	5	1	4	1	1		7	1	1				8	13	16	7	8	5	6
Total	12	2	21	10	5	3	9	2	2				24	42	51	25	36	34	46

Category Description

100 - drug or controlled substance
 200 - alcohol
 300 - tobacco
 400 - felony assault
 500 - dangerous weapons
 600 - robbery
 700 - other felonies
 DSP - destruction / defacement of school property
 VOO - other violations



Communications Update March 12 - April 15, 2021

Includes

Earned Media Coverage

Paid Media Coverage

Electronic Direct Communication

Social Media Reports



Media Coverage

The Daily Sentinel

March 14, [Pandemic brought challenges, and gratitude, in sports](#)

March 15, [Sirko announces graduation dates in weekly letter](#)

March 17, [School District seeing few cases of possible norovirus](#)

March 17, [Alpine Bank donates \\$50,000 to D51 Foundation](#)

March 17, [D51 Board of Education meeting](#)

March 21, [Students launch their own rockets at annual competition](#)

March 23, [Three possible plans for new GJHS building](#)

March 23, [Annual elementary science fair goes virtual](#)

April 5, [Sirko addresses staffing cuts in weekly letter](#)

April 7, [Board talks staff reductions at D51 schools](#)

April 12, [Superintendent weighs in on District 51 staff shakeups](#)

April 12, [School board mulls ways to drive down cost of new high school](#)

April 15, [School district nears plan for new GJHS, gym a sticking point](#)

KREX

March 17, [March Golden Apple](#)

March 17, [District 51 Foundation donation](#)

March 17, [Rocket science at GMMS](#)

March 20, [Vaccine drive-thru at Central High School](#)

April 6, [Academy Mortgage hosts ribbon cutting for Clifton Elementary's School](#)

April 12, [Two PHS seniors named Daniels Scholars](#)

April 13, [D51 announces summer extension programming](#)

April 14, [9 D51 athletes commit on national signing day](#)

March 15, [Graduation dates](#)

March 17, [D51 Foundation receives \\$50,000 donation from Alpine Bank](#)

March 20, [Vaccine drive-thru at Central High School](#)

March 24, Multiple proposals for GJHS

April 7, [District 51 announces staffing cuts for 2021-2022 school year](#)

April 8, [Ribbon cutting held to celebrate recent renovations to Clifton Elementary library](#)

April 13, [District 51 offering summer extension program June 2-29](#)

April 14, [District 51 school board discusses Grand Junction High School replacement at special meeting](#)

April 14, [Central High School makes announcement regarding prom](#)

Paid Media

Indoor Billboards

The following ads appeared on indoor billboards owned by Local Focus at various places in the community, including Mesa Mall, Kidsplex, Glacier Ice Arena, Graff Dairy, Bananas Fun Park, etc.



School District 51
MESA COUNTY VALLEY
Engage, Equip, and Empower
MORE INFO AT
WWW.D51SCHOOLS.ORG

Welcome Home Packages

Each month, 100 Homeowners who move into a new home in the Grand Valley receive a package that includes two branded stickers and pens, a printed infographic with more information about District 51.

TV Ads

KREX does a monthly segment highlighting a teacher who receives the KREX “Golden Apple Award.” The channel advertises the award to bring awareness to D51, and to garner nominations. KJCT provides audience targeting to supply relevant information to demographics who may benefit from our information as they browse the web.

Grand Junction Daily Sentinel

A D51 ad runs every other week in the Sunday edition of the Daily Sentinel

School District 51 COLORADO SCHOOL FINANCE FACTS

School finance is a complicated and cumbersome topic but one of the most important ones you can explore as a taxpayer. Below are a few basics of budget and finance.

ALMOST TWO-THIRDS OF SCHOOL DISTRICT FUNDING COMES FROM THE STATE

Just over a third of School District 51's General Fund comes from local tax revenue. The rest comes mostly from the state. The state's School Funding Formula decides how much funding D51 receives per student and backfills the amount not covered by local and federal funds - about 62%.



MORE HOUSING DOESN'T EQUAL MORE SCHOOL FUNDING

The state's School Funding Formula determines how much money a school district will receive based on enrollment and other factors. If more local revenue is collected that year, the district still gets the same amount - the state just contributes less.



NO LOCAL SALES TAX OR MARIJUANA REVENUE GOES DIRECTLY TO D51 SCHOOLS

Property and specific ownership taxes provide local funding for school districts. While more than half of property tax revenue goes to schools, D51 collects 0% of city or county sales or pot tax revenue, even in parts of the district that have marijuana shops.



SCHOOLS GET MARIJUANA TAX REVENUE THROUGH GRANTS

While some cities and counties give a portion of their marijuana tax revenue to schools, most Colorado school districts, including D51, only have a chance to get marijuana tax funding if they apply for and receive highly competitive grants for state marijuana tax revenue. Construction grants require matching funds, usually from bonds.



BONDS, OVERRIDES KEEP DOLLARS LOCAL

While most property and specific use tax dollars are mixed with state and federal funding to provide a pre-determined amount of school funding through the School Funding Formula, bond measures and mill levy overrides are collected on top of regular funds and provide a true funding increase for specific purposes.



FIND MORE BUDGET AND FINANCIAL INFORMATION AT [D51SCHOOLS.ORG/ABOUT_US/FINANCE](https://d51schools.org/about_us/finance)

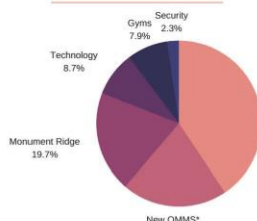
Promises Kept

The 2017 Bond Measure promised urgently needed maintenance projects, construction, technology, and security upgrades. D51 delivered.

2017 BOND FACTS

Mesa County voters approved a Bond Measure in 2017 that District 51 invested in the following projects:

- Priority 1 maintenance projects at 38 D51 schools
- A new Orchard Mesa Middle School building
- A new elementary school in Fruita
- More than 23,000 Chromebooks for students and staff
- A gym and cafeteria at Dual Immersion
- Auxiliary gym, locker rooms, and a training room at Palisade High
- Security projects such as vestibules at multiple schools



More than \$125 million in bond funding has been invested in D51 schools. The district was able to do more thanks to bond premiums and savings, plus a \$13.9 million BEST construction grant from the state that D51 received after the bond passed.

The School Board uses reputable bidding firms that make estimates for districts around the state. Some projects came in over estimate, while others were on or under budget.

Districts can only use bond measures for capital expenses, such as construction and purchases. Bonds cannot be used for operational costs, such as salaries.

2017 BOND SPENDING

Maintenance	\$51.1 mil.
New OMMS*	\$26 mil.
Monument Ridge	\$24.8 mil.
Technology	\$11 mil.
Gyms (PHS, DIA)	\$10 mil.
Security	\$2.9 mil.

*Remaining cost paid for by BEST grant.

Learn more at bit.ly/d51bond and bit.ly/d51mill.

DID YOU KNOW?

D51 IS THE LARGEST COLORADO SCHOOL DISTRICT TO REMAIN OPEN THROUGHOUT 2020-21?

AUGUST 2020

ALL SCHOOLS OPEN

Grades 1-12 return to school buildings Aug. 17 and kindergarten students start school Aug. 19 with health and safety protocols in place. D51 Online opens Aug. 24 for families wanting a remote option.

OCTOBER 2020

SEASON A SPORTS BEGIN

With sports split into four seasons in 2020-21, Season A begins in October. Student athletes are able to have limited spectators - something that is not allowed in many other districts.

NOVEMBER 2020

SOME SCHOOLS CLOSE TEMPORARILY

As COVID-19 case numbers spike in the community, middle and high school (plus Pomona Elementary) buildings close for a week before Thanksgiving Break and high schools remain remote for the three weeks between Thanksgiving and Winter Breaks. All other buildings are open.

JANUARY 2021

SECOND SEMESTER BEGINS

Classes return in-person in January in all grades and Season B sports start at the end of the month. The district continues to add information to a Data Dashboard launched in December that shows COVID-19 cases and quarantine counts.

MARCH 2021

ONE YEAR ANNIVERSARY

D51 hits the one-year marker for COVID-19 coming to Mesa County. D51 School Board meetings return to in-person, a community vaccination clinic opens in the Central High parking lot, and Season C sports start and include both middle and high school sports.

MAY 2021

CLASS OF 2021 GRADUATES

Graduations will take place May 17-21, with most ceremonies taking place at Stocker Stadium.

Find more information about COVID-19 protocols, case counts, and symptom trackers at d51schools.org.

Electronic Communications

Board Briefs

- Sent to all District 51 staff, families, media, and community members who have signed up at www.d51schools.org
- Includes a summary of what was presented/discussed/adopted at the Board of Education meeting
 - [March 16 Business Meeting](#)
 - [April 6 Work Session](#)

Staff Newsletter - [click here to view](#)

- Sent to all District 51 staff
- Included board briefs from previous meetings, graduation information, an update from the D51 Foundation, information about translation services in D51, the D51 Data Dashboard, information about the Black Citizens and Friends teacher appreciation award, COVID testing information, a new Facebook page for Spanish speakers, curriculum information, a schedule of retirement webinars, scholarship opportunities for employees, TRIAD employee assistance program information, and information about the vaccine clinic at Central High School.

Family & Community Newsletter - [click here to view](#)

- Sent to 19,000+ parents and community members
- Included an announcement about Dr. Brian Hill being selected as the next D51 Superintendent, the D51 COVID Data Dashboard, school events, graduation information, important dates, an update from the D51 Foundation, Speech and Debate awards, information about board meetings moving to Vimeo, sports honors, curriculum information, kindergarten registration, and the Central High School vaccination clinic.

The Communications Department produces, edits, facilitates, and sends the weekly Superintendent letters, as well as informational videos from the Nursing Services department, and other key communications to staff and families.

Each letter, video caption, etc. is also translated into Spanish with the help of Jesus Raffo.

Social Media

A full social media report is available upon request.

Cross-Network Profiles

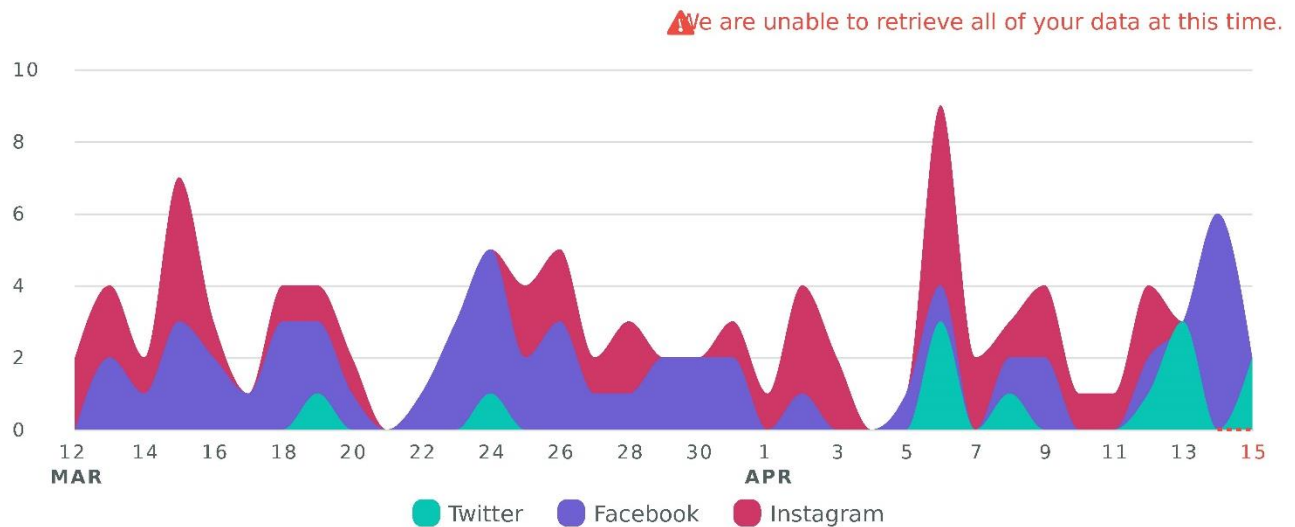
Review your aggregate profile and page metrics from the reporting period.

Profile ^	Audience	Net Audience Growth	Published Posts	Impressions	Engagements	Engagement Rate (per Impression)	Video Views
Reporting Period	21,363	34	105	250,983	15,277	6.1%	12,646
Mar 12, 2021 - Apr 15, 2021	↗0.2%	↘17.1%	↘29.1%	↘25.4%	↘57.9%	↘43.6%	↘47.2%
Compare to	21,320	41	148	336,314	36,323	10.8%	23,935
Feb 5, 2021 - Mar 11, 2021							
 Mesa County Valle...	14,256	15	51	198,145	13,492	6.8%	11,696
 Mesa County Valle...	3,278	4	39	29,232	638	2.2%	51
 School District 51	3,829	15	15	23,606	1,147	4.9%	899

Cross-Network Audience Growth

See how your audience grew during the reporting period.

Audience Gained, by Day



Audience Metrics

Totals

% Change

Total Audience ⓘ

21,363

↗0.2%

Total Net Audience Growth ⓘ

34

↘17.1%

Twitter Followers Gained

12

↘25%

Facebook Page Likes

49

↘38.8%
H-4.6

Instagram Followers Gained

41

↘22.6%

Board of Education Resolution: 20/21: 69

Adopted: April 20, 2021

Name	Location	Assignment	Effective Date
Retirements			
BATEMAN, ALAN N	CENTRAL	STUDENT CENTER TEACHER	5/24/2021
BORNERT, AMELIA S	CLIFTON	FLOATING TEACHER	5/24/2021
FUGERE, RENEE LILIAN	LOMA	GRADE 4	5/24/2021
KIRCH, AMY LYNN	LINCOLN OM	GRADE 1	5/24/2021
LANE, CLAUDETTE ELAINE	GJHS	SPED - HEARING (DEAF ED)	5/24/2021
ONOFRIO, PHILIP D	SUPPORT SERV	CHIEF OPERATIONS OFFICER	6/30/2021
VENTLING, JEFFREY S	MT GARFIELD	6TH GR MATH	5/24/2021
Resignations/Termination			
BARROWS, ROBERT N	BTK	SPED COORDINATOR	6/4/2021
BLACKMER, SEAN W	SUMMIT PROGRAM	ENGLISH LANGUAGE ARTS/ SPED-MODERATE NEEDS	5/24/2021
FIFER, TIMOTHY C	EAST	PRINCIPAL, MIDDLE SCHOOL	6/4/2021
FISCHER, SARAH K	POMONA	KINDERGARTEN	5/24/2021
FRANKE, RACHEL D	GRAND MESA	SPED - SNB	5/24/2021
GERSHON, MCKENNA E	NISLEY	GRADE 3	5/24/2021
GROSS, JENNIFER K	BTK	BEHAVIOR	4/23/2021
HOLLOWAY, MORGAN LAWRIE	RIM ROCK	GRADE 3	5/24/2021
KAME, CLAYTON L	PALISADE	PHYSICAL EDUCATION	5/24/2021
KEMBEL, SUSAN TYSON	TAYLOR	CLD	5/24/2021
KENT, CHEYANNE L	D51 ONLINE	GRADE 1	5/24/2021
KRABBE, MADISON L	LINCOLN OM	GRADES K-1-2-3	5/24/2021
LAWSON, RHIANNON J	DUAL IMMERS ACD	INTERVENTION	5/24/2021
LICHTENBERG, BRITTANY A	BTK	PSYCHOLOGIST	5/27/2021
MARTINEZ GARCIA, ARACELI	MT GARFIELD	8TH GR MATH	5/24/2021
MATHER, ELIZABETH A	FRUITA MS	INTERVENTION	5/24/2021
MEANS, KRISTOFER J	CENTRAL	PHYSICAL EDUCATION	5/24/2021
PEREZ, EZEQUIEL	D51 ONLINE	FL-SPANISH	5/24/2021
RAY, LUCAS	ORCHARD AVE	GRADE 4	5/24/2021
RORABAUGH, ELLIE E	EAST	7TH GR LANGUAGE ARTS	5/24/2021
SPALETTA, JEFFREY J	CLIFTON	PRINCIPAL, ELEMENTARY	6/4/2021
STANTON, GRETCHEN ELIZABETH	BOOKCLIFF	INSTRUMENTAL MUSIC	5/24/2021
TURNER, ERIN R	DOS RIOS	KINDERGARTEN	5/24/2021
WENTZ, CHRISTINA M	CLIFTON	GRADE 4	5/24/2021



Mesa County Valley School District 51
Licensed and Administrative Personnel Action

Board of Education Resolution: 20/21: 69

Adopted: April 20, 2021

WYATT, MITCHELL CODY	MT GARFIELD	8TH GR SCIENCE	5/24/2021
Leave of Absence			
NONE AT THIS TIME.			
New Assignments (Transfer/New Hires)			
NONE AT THIS TIME.			
Return from Leave			
SHIBATA, JESSICA K	FRUITA MS	ART	3/11/2021

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District No. 51 Board of Education on April 20, 2021.

*Bridget Story, Secretary
Board of Education*

Board of Education Resolution: 20/21: 70

Adopted: April 20, 2021

Britni Westbrook	Broadway Elementary School Principal
<p>Ms. Westbrook has served as Assistant Principal at Thunder Mountain Elementary School for the past three years. She has held many positions over the course of her career including:</p> <ul style="list-style-type: none"> • Thunder Mountain Elementary School, Assistant Principal - 2018-2021 • Mesa County Valley School District 51, Coordinator of Resolution and Support - 2017-2018 • Independence Academy Charter School, Principal - 2015-2017 • Mesa County Valley School District 51, Math Coach - 2013-2015 • Grand Mesa Middle School, Intervention/Honors Teacher - 2008-2013 • Fruitvale Elementary School, 5th Grade Teacher - 2007-2008 • Linford Elementary in Wyoming, 2nd Grade Teacher - 2006-2007 • Anchorage School District, Multi-Aged Spanish-Immersion Teacher - 2002-2006 <p>Ms. Westbrook received her B.A. Degree in Elementary Education with a minor in History in 2002 from the University of Alaska, Anchorage and she received her M.A. Degree in Educational Leadership from Colorado Mesa University in 2015.</p>	

James Scott Swartwood	West Middle School Principal
<p>Mr. Swartwood comes to this position with a wealth of knowledge and experience having served as Assistant Principal at Grand Mesa Middle School for the past three years. He has held many positions over the course of his career including:</p> <ul style="list-style-type: none"> • GMMS, Assistant Principal - 2018-2021 • Englewood Schools, Secondary Instructional Coach - 2015-2018 • Douglas County Schools, ELA Teacher - 2011-2015 <p>Mr. Swartwood received his B.A. Degree in History with a minor in Political Science in 2006 from the University of Colorado, Boulder and he received his Master's Degree in Secondary Education from Regis University in 2010 and a secondary Master's Degree in School Leadership from Lamar University in 2014.</p>	

Nicole Wimsatt	Loma Elementary School Principal
<p>Ms. Wimsatt comes to this position with a wealth of knowledge and experience holding many positions over the course of her career including:</p> <ul style="list-style-type: none"> • D51 Online, Assistant Principal - 2020-2021 • Fruitvale Elementary, Assistant Principal - 2018-2020 • Rocky Mountain Elementary, Assistant Principal - 2013-2018 • D51 Math Content Specialist - 2010-2013 • D51 Middle School Math Teacher - 2005-2010 <p>Ms. Wimsatt received her B.A. Degree in Marketing and Management with a minor in Advertising in 2002 from Northwood University, Michigan and she received her Master's Degree in Elementary Education from Wayne State University, Michigan in 2015. In 2012, Ms. Wimsatt went through the Educational Leadership Program at Colorado Mesa University, receiving her endorsement .</p>	



Board of Education Resolution: 20/21: 70

Adopted: April 20, 2021

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District No. 51 Board of Education on April 20, 2021.

*Bridget Story, Secretary
Board of Education*

Mesa County Valley School District 51
GIFTS

Board of Education Resolution: 20/21: 71

Adopted: April 20, 2021

Donor	Jennifer and Michael Foster
Gift	Cash
Value	\$300.00
School/Department	Palisade High School / Food and snacks for students and staff

Donor	Elk Mountain Dirt Works
Gift	Cash
Value	\$500.00
School/Department	Palisade High School / Robotics Team

Donor	Richard and Jennifer Hitzemann
Gift	Cash
Value	\$100.00
School/Department	Palisade High School / Staff food

Donor	Dennis Adams
Gift	Three sets of golf clubs
Value	\$500.00
School/Department	Palisade High School / Golf Team

Donor	Ridge Electric, LLC
Gift	Cash
Value	\$200.00
School/Department	Palisade High School / Future Business Leaders of America

Donor	Patrice Campbell
Gift	Cash
Value	\$25.00
School/Department	Palisade High School / Staff food

Donor	Jay and June Fellhauer
Gift	Cash
Value	\$1,000.00
School/Department	Palisade High School / Volleyball Cancer Awareness Fundraiser

Donor	Art Quilt Association
Gift	Cash
Value	\$400.00
School/Department	Elementary Visual Art / Art supplies

Donor	Bill Chadwick
Gift	Twenty-five engines
Value	\$750.00
School/Department	Career Center / Student learning

Mesa County Valley School District 51
GIFTS

Board of Education Resolution: 20/21: 71

Adopted: April 20, 2021

Donor	Jack and Felicia Casto
Gift	Cash
Value	\$30.00
School/Department	Palisade High School / Staff meals

Donor	Michael Neste
Gift	Cash
Value	\$20.00
School/Department	Palisade High School / Staff meals

Donor	Bernard Goss
Gift	Cash
Value	\$200.00
School/Department	Palisade High School / Wrestling Team

Donor	Melva Butler
Gift	Cash
Value	\$25.00
School/Department	Fruita Monument High School / Volleyball

Donor	The Blackbaud Giving Fund by it's agent, YourCause
Gift	Cash
Value	\$500.00
School/Department	Palisade High School / \$125.00 each for Knowledge Bowl, Fish Hatchery, IB Art and Robotics Team

Donor	Family Health West Pediatric Rehabilitation
Gift	TiLite Twist Wheelchair
Value	\$444.00
School/Department	Hawthorne Building / Physical Therapy

Donor	Robert and Christi Reece
Gift	Cash
Value	\$61.77
School/Department	Palisade High School / Cross Country Team

Donor	Amber Virkler
Gift	Cash
Value	\$100.00
School/Department	Palisade High School / Boys' Soccer Team

Donor	Extended Hours Program
Gift	Cash
Value	\$1,000.00
School/Department	Pomona Elementary School / Aquos Boards

**Mesa County Valley School District 51
GIFTS**

Board of Education Resolution: 20/21: 71

Adopted: April 20, 2021

NOW THEREFORE BE IT RESOLVED the Mesa County Valley School District 51 Board of Education, in accepting the donations listed above, extends their appreciation and acknowledges these important partnerships within the community which support learning for all students.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on April 20, 2021.

*Bridget Story
Secretary, Board of Education*

D51 Instructional Resource Recommendation

Content:	1st Grade English Language Arts
Year for Adoption Cycle:	Spring 2021
Year for Implementation:	Fall 2021
Last Primary Adoption:	2019
Resource Needed: Supplementary	Additional titles to build existing 1st grade classroom libraries

Rationale for Selection:

- *Access to an abundance of books within the classroom results in increased motivation and increased reading achievement* (Guthrie, 2008; Kelley, M. & Clausen-Grace, N., 2010; Routman, 2014; Worthy and Roser, 2010).
- Fifty percent of the selection is high quality decodable text for the purpose of practicing foundational skills in continuous text
- Twenty five percent high interest fiction to practice the work of literature standards as readers grow in their ability to read increasingly complex text
- Twenty five percent high interest nonfiction to practice the work of informational standards as readers grow in their ability to read increasingly complex text
- Variety of publishers to give children opportunities for lots of choice
- Diverse characters and storylines
- Variety of nonfiction topics
- New and recently published titles for the purpose of appealing to readers
- Working toward goal of 2,000 titles in classroom library
- All titles were identified as highly engaging
- Lower leveled text to fulfill an identified need in our current 1st grade classroom libraries
- Spanish titles for the first grade classroom at DIA
- As a learning system, we are working toward the goal of 2,000 titles in each elementary classroom library to support children's reading, writing, speaking, and listening work. Currently 1st grade libraries contain 281 books; this purchase will add another

Approximate Cost of Resource:

- Pioneer Valley Press (13 high interest fiction titles per classroom) \$5,159.00
- Flyleaf Publishing (41 decodable text titles per classroom) \$10,677.74
- Halfpint Kids (108 decodable text titles per classroom) \$9,689.87
- Mackin (19 fiction, 27 NF, 9 decodable, 96 Spanish titles for DIA) \$24,473.39

D51 Instructional Resource Recommendation

Would there be an annual, recurring cost for this resource? No

Recommendation for Professional Learning:

Professional learning will occur during the August 2021 back to school inservice.

Level of Support Plan: Level 1

Approximate Mill Budget Request for Professional Learning: None

(elements of professional learning funded by Mill budget)

APPROXIMATE TOTAL COST = \$50,000

Professional Learning Implementation Plan Design Guidance

Level 1	<p>Event Professional Learning Professional learning delivered to introduce teachers to the new curriculum resource and provide them the tools needed to use the resource in their classroom. (Typically done at the beginning of a school year with 1-2 days dedicated to the learning.)</p> <p>Design of Professional Learning Event: Teacher or specialist designed in collaboration with the publisher</p> <p>Budget: Mill budget</p> <p>Evaluation: Designed and completed by the specialist during the same school year.</p>
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* Implementation plan design thinking informed by Learning Forward Standards for Professional Learning and Assessing Impact: Evaluating Professional Learning by Joellen Killion (Corwin, 2018).

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District No. 51 Board of Education on April 20, 2021.

Bridget Story, Secretary
Board of Education

Mesa County Valley School District 51

DJB

PURCHASING PROCEDURES

Adopted: Date of Manual Adoption

Revised: October 6, 1987

Revised: September 3, 2002

Revised: June 19, 2018

Adopted: April 20, 2021

The Board's authority for the purchase of materials, equipment, supplies and services is extended to the superintendent through the budget-making process and approved by the Board through its adoption of the annual operating budget.

A centralized purchasing department shall be maintained under the direction of the Superintendent or designee and shall be operated under Board policies and administrative regulations.

The purchasing department shall be responsible for buying all items of supplies and equipment as requested by the schools and departments within the school District. Every effort shall be made to purchase the items, which will best fit the needs of the District. The purchasing department, under the direction and guidance of the Superintendent or designee, shall establish purchasing procedures for all District purchases. The District and District employees shall follow all local, state and federal laws and regulations in carrying out purchases on behalf of the District.

Individuals concerned with the sale and purchase of materials for schools, specifically Board members and school personnel, shall not derive any personal benefit from the transactions.

The District will maintain records sufficient to detail the history of procurements made with federal funds. These records may include, but not necessarily be limited to, the following: rationale for the method of procurement, contractor selection or rejection, and the basis for the contract price (including a cost or price analysis). Retention of such procurement records must be in accordance with applicable law and Board policy.

LEGAL REFS.: 2 C.F.R. Part 200 Subpart D (post-award requirements under the federal Uniform Grant Guidance)

2 C.F.R. 200.318 (general standards for procurement supported by federal funds)

2 C.F.R. 200.319 (written procurement standards required)

2 C.F.R. 200.320 (methods of procurement to be followed)

2 C.F.R. 200.323 (cost or price analysis)

2 C.F.R. 200.333 (record retention requirements)

2 C.F.R. 200.336 (access to records)

7 C.F.R. 226 (USDA procurement thresholds)

7 C.F.R. 3016.36 (USDA's procurement standards)

7 C.F.R. 3016.37 (USDA's procurement requirements for sub grants)

34 C.F.R. Parts 75, 76 (EDGAR - Education Department General Administrative Regulations)

48 C.F.R. Subpart 2.1 (micro-purchase and competitive bidding thresholds)

C.R.S. [22-32-144](#) (4) (background check provision required in service contracts)

Cross Refs.: BCA/BCB, School Board Member Conduct/Conflict of Interest
DJE, Bidding Requirements and Procedures
DKC, Employee Travel
EHB, Records Access and Management
GBEB, Staff Conduct (And Responsibility)/ Conflict of Interest

Mesa County Valley School District 51
DJE
BIDDING REQUIREMENTS AND PROCEDURES

Adopted: Date of Manual Adoption

Revised: May 21, 1991

Policy Manual Review: September 3, 2002

Readopted: September 18, 2012

Adopted: April 20, 2021

All contractual services and purchases of supplies, materials and equipment under a single contract, purchase order or invoice in the amount of \$25,000 or more require formal competition, unless the Board of Education expressly waives application of this policy. The term "formal competition" shall mean quotations, an invitation for bids, or a request for proposals. The formal competition requirement shall not apply, however, to professional services or instructional materials. Other purchases may be made in the open market, but shall, when possible, be based on competitive quotations or prices.

The Board reserves the right to reject any or all bids and to accept that bid which appears to be in the best interest of the District.

Competitive Selection

All contracts and all open market orders required to be competitive shall be awarded to the most responsive, responsible qualified supplier, taking into consideration the quality of materials labor and services desired, price and contribution to program goals.

When bidding procedures are used, bids shall be advertised appropriately. Suppliers shall be invited to have their names placed on vendor lists to receive invitations to bid. When invitations are prepared, all merchants and firms who have indicated an interest in bidding shall receive the invitation.

Response Receipt and Opening

All quotations, bids and proposals shall be submitted as instructed by the invitation. Bids may be opened in public by appropriate District officials or employees at the time specified.

Awarding a Bid

The vendor/contractor to whom an award is made will be required to submit to the District proof of liability insurance and when appropriate, proof of workers' compensation insurance. The vendor/contractor may be required to enter into a written contract with the District and/or supply performance and payment bonds. The Board hereby delegates to the superintendent authority to determine the necessity, form and amount of bonds. Any written contract must include a provision requiring a criminal background check for any person providing direct services to students under the contract, including but not limited to transportation, instruction, or food services as required by law. The contracting entity is responsible for any costs associated with the background check.

Legal Reference:

C.R.S. 22-32-109 (1)(b) (board required to adopt bidding procedures)

C.R.S. 22-32-109.7 (board duties regarding the employment of personnel)

C.R.S. 22-32-122 (4) (background check provision required in service contracts)

C.R.S. 24-18-201 (public official's interest in contract)

Cross Reference:

BCA/BCB, Board Member Conduct/Conflict of Interest

DJB, Purchasing Procedures

Building Usage Fee Schedule

Board of Education Resolution 20/21: 62

Adopted: April 20, 2021

WHEREAS, the Board of Education of Mesa County Valley School District 51 recognizes the community has a large capital investment in school buildings and facilities; and

WHEREAS, Mesa County Valley School District Policy KF, Community Use of School Facilities allows for community usage of facilities at a reasonable cost; and

WHEREAS, periodical increases to those costs are required to compensate for inflation and increase in salary costs; and

WHEREAS, District administration has requested cost adjustments to provide consistency in cost regardless of building level, such as an elementary, middle or high school, and

WHEREAS, Mesa County Valley School District Policy KF, Community Use of School Facilities requires the Board of Education to set the cost for facility usage; and

WHEREAS, the new recommended rates to be charged for building use are set forth in Exhibit A attached hereto; and

WHEREAS, the Board wishes to follow the recommendation of District administration; now

THEREFORE, BE IT RESOLVED, that Mesa County Valley School District 51 Board of Education hereby adopts the rates for building usage to be charged for community usage, as set in Exhibit A attached hereto.

I certify that the information contained herein is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on April 20, 2021.

*Bridget Story
Secretary, Board of Education*

Exhibit A**Mesa County Valley School District 51 Building Use Fees**

	Class A	Class B	Class C	Class D
ClassRoom	NC	\$15/HR Per Room	\$20/HR Per Room	\$30/HR Per Room
Cafeteria	NC	\$15/HR Per Room	\$25/HR Per Room	\$45/HR Per Room
Gym	NC	\$20/HR Per Room	\$30/HR Per Room	\$40/HR Per Room
Field	NC	NC	SEE BELOW	SEE BELOW
Kitchen	NC	\$20/HR Per Room	\$35/HR Per Room	\$45/HR Per Room
PERSONNEL				
*Custodian	\$35/HR Per Person	\$35/HR Per Person	\$35/HR Per Person	\$35/HR Per Person
*Food Service/Kitchen	\$35/HR Per Person	\$35/HR Per Person	\$35/HR Per Person	\$35/HR Per Person
EQUIPMENT FEES				
Standard Stage Microphones	Included	Included	Included	Included
House Lapel Microphone	\$50/event	\$50/event	\$50/event	\$50/event
Projector	\$10/hour	\$10/hour	\$10/hour	\$10/hour
Choral Step Risers	\$50/event	\$50/event	\$50/event	\$50/event
Choral Platform Risers	\$100/event	\$100/event	\$100/event	\$100/event
Sound Shell	\$100/event	\$100/event	\$100/event	\$100/event
Piano	\$50/event	\$50/event	\$50/event	\$50/event
Basic Audio Sound System	included	included	included	included
Stage Lighting (board needed)	\$10/hour	\$10/hour	\$10/hour	\$10/hour
Sound/Light Board Technician	\$25/hour	\$25/hour	\$25/hour	\$25/hour
Stage Crew	\$15/hour	\$15/hour	\$15/hour	\$15/hour

FIELD USAGE CHARGES - (CLASS C & D) \$25.00 per hour, \$150.00 for a full day.

PARKING LOT USAGE \$25.00 PER HOUR

*** Food service charges will be assessed to user if contract requires use of Kitchen Staff member (s).
(Invoiced by Accts. Rec.)**

***Custodial charges will be assessed to user requiring custodial personel. (Invoiced by Accts. Rec.)**

EQUIPMENT FEES - will be billed after event is over by the Accounts Receivable office.

**Approval to Contract for an
Owner's Representative**

Board of Education Resolution 20/21: 68

Adopted: April 20, 2021

WHEREAS, the Board of Education is considering placing a measure on the 2021 general election ballot for voter approval for an increase in property taxes to re-pay bonds to be issued to finance construction of a new Grand Junction High School and, potentially, a significant renovation to Central High School; and

WHEREAS, the Board of Education wishes to hire an experienced and licensed firm to act on behalf of the District as project manager to oversee the building projects; and

WHEREAS, the District has a need to hire a project manager now to work with designers and contractors to prepare plans and provide pre-construction services in anticipation of passage of the bond; and

WHEREAS, the District solicited proposals from qualified companies; and

WHEREAS, on March 30, 2021, interviews were held with two qualified firms by a selection committee; and

WHEREAS, the firm of Dynamic Program Management, LLC was selected as the project manager based on its proposal and interview with the committee; and

WHEREAS, a contract has been negotiated by the District and Dynamic Program Management, LLC, now

THEREFORE, BE IT RESOLVED, that Mesa County Valley School District 51 Board of Education hereby approves of the contract that has been negotiated between Dynamic Program Management, LLC and the District; and

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Mesa County Valley School District 51 Board of Education hereby authorizes the Board President or the Board Vice President to sign said contract on behalf of the District.

I certify that the information contained herein is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on April 20, 2021.

*Bridget Story
Secretary, Board of Education*

ELEMENTARY SCHOOL FEE SCHEDULE**All fees for classroom supplies are mandatory.****All fees for extracurricular activities are mandatory, for participants.****The District accepts \$10 donations to cover the cost of instructional supplies.**

- Mandatory fees assessed for curricular activities must be waived for indigent students. Indigent students are those considered eligible for free and reduced lunch. Students must apply for fee exemption status. At the District's option, mandatory fees that are assessed as a condition of participation in an extracurricular or interscholastic activity may be waived for indigent students.
- All mandatory and voluntary fees shall be waived for students in out-of-home placement (e.g., foster care, adjudication, etc.).
- Field trip expenses are charged based on actual cost on a per trip basis. Costs of trips and camps associated with extracurricular activities can be charged an actual cost as determined on a per trip basis.
- Assemblies are charged on a per assembly basis.
- Club Dues - dues, shirts, and travel fees vary and are charged on a per club basis.

Fee Type	Fee Amount	Fee Purpose and how it was derived	Voluntary or Mandatory Fee	Activity from which student will be excluded or item that will not be available to student, if fee is not paid
All Elementary Grades	\$25.00 per academic year	To cover a portion of the cost of materials that are expendable and consumable, field trips, and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
3rd-5th grades	\$7.00	This fee will cover the purchase of a new student recorder for music to be retained by the student after the class ends. Students who bring a recorder from home do not need to pay this fee (i.e. a "hand-me-down" from an older sibling). Loaner recorders are available for students who opt not to pay this fee.	Voluntary	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
School and Fee Amount Varies, All Grades	Up to \$15.00 per academic year	To cover a portion of the cost of materials that are expendable or consumable or items students will retain after the class, including, but not limited to; student subscriptions to elementary news magazines (Scholastic News, Time for Kids, etc), fees for "Artist in Residence", student planners, personal student earphones, USB drives for students to store school projects on, classroom supplies, etc.	Mandatory where charged	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
School and Fee Amount Varies, All Grades	Up to \$10.00 per field trip	To cover the cost of local field trips. Local field trips are defined as those taken within the *Grand Valley.	Mandatory where charged	In order to participate in the field trip(s), students are required to pay the fee
School and Fee Amount Varies, All Grades	Up to \$200.00 per field trip	To cover the cost of out of town field trips or non-routine field trips. Out of town field trips are defined as those taken outside of the *Grand Valley.	Mandatory where charged	In order to participate in the field trip(s), students are required to pay the fee

ELEMENTARY SCHOOL FEE SCHEDULE

All fees for classroom supplies are mandatory.

All fees for extracurricular activities are mandatory, for participants.

The District accepts \$10 donations to cover the cost of instructional supplies.

- Mandatory fees assessed for curricular activities must be waived for indigent students. Indigent students are those considered eligible for free and reduced lunch. Students must apply for fee exemption status. At the District's option, mandatory fees that are assessed as a condition of participation in an extracurricular or interscholastic activity may be waived for indigent students.
- All mandatory and voluntary fees shall be waived for students in out-of-home placement (e.g., foster care, adjudication, etc.).
- Field trip expenses are charged based on actual cost on a per trip basis. Costs of trips and camps associated with extracurricular activities can be charged an actual cost as determined on a per trip basis.
- Assemblies are charged on a per assembly basis.
- Club Dues - dues, shirts, and travel fees vary and are charged on a per club basis.

Fee Type	Fee Amount	Fee Purpose and how it was derived	Voluntary or Mandatory Fee	Activity from which student will be excluded or item that will not be available to student, if fee is not paid
Yearbooks	15.00-\$20.00	To cover a portion of the cost of providing a yearbook to students. Fee varies by middle school.	Fee is mandatory for students choosing to purchase a yearbook.	To obtain a yearbook, students are required to pay the fee.

*For the purpose of elementary fees, the Grand Valley is defined as the areas to the West of Grand Junction up to the Utah border, to the East of Grand Junction up to the beginning of DeBeque Canyon, and North and South of Grand Junction up to and including the Colorado National Monument and the Bookcliffs, and Whitewater.

MIDDLE SCHOOL FEE SCHEDULE**All fees for classroom supplies are mandatory.****All fees for extracurricular activities are mandatory, for participants.****The District accepts \$10 donations to cover the cost of instructional supplies.**

- Mandatory fees assessed for curricular activities must be waived for indigent students. Indigent students are those considered eligible for free and reduced lunch. Students must apply for fee exemption status. At the District's option, mandatory fees that are assessed as a condition of participation in an extracurricular or interscholastic activity may be waived for indigent students.
- All mandatory and voluntary fees shall be waived for students in out-of-home placement (e.g., foster care, adjudication, etc.).
- Field trip expenses are charged based on actual cost on a per trip basis. Costs of trips and camps associated with extracurricular activities can be charged on actual cost as determined on a per trip basis.
- Assemblies are charged on a per assembly basis.
- Club Dues - dues, shirts, and travel fees vary and are charged on a per club basis.

Applicable School	Fee Type	Fee Amount	Fee Purpose and how it was derived	Voluntary or Mandatory Fee	Activity from which student will be excluded or item that will not be available to student, if fee is not paid
All Middle, except Gateway	All Middle School Grades Fee	\$42.00 per academic year	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to art supplies, computer and technology supplies, planners, and science lab supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
All Middle	Instrument rental	\$75.00	To cover a portion of the cost of providing musical instrument rentals to students.	Mandatory	In order to rent school district instruments, students are required to pay the fee.
All Middle, except Gateway	Choir, Orchestra Band shirts	\$15.00 each	To cover a portion of the cost of shirts that students will retain.	Mandatory	In order to obtain a shirt, students are required to pay the fee.
All Middle	PE uniform	Actual cost	To cover a portion of the cost of PE uniforms students will retain at the end of the class. Specific requirements of the uniforms for PE are set by each Middle School separately.	Mandatory	In order to participate in PE, students must have a uniform. Students are required to pay the fee to obtain a uniform.
All Middle	Instructional Supplies Fee	\$10.00	To cover a portion of the cost of instructional supplies for students including materials that are expendable and consumable and/or items students will retain after the class.	Voluntary	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
All Middle - 6th-grade	OWL - Outdoor Wilderness Lab	\$125.00	To cover a portion of the cost of providing the Outdoor Wilderness Lab opportunity to students, including transportation, food, and instructional expendable items.	Mandatory	In order to participate in the OWL Program, students are required to pay the fee.

Applicable School	Fee Type	Fee Amount	Fee Purpose and how it was derived	Voluntary or Mandatory Fee	Activity from which student will be excluded or item that will not be available to student, if fee is not paid
Athletics (extra-curricular)	7th & 8th grade, Per Sport	\$70.00	To cover a portion of the cost of providing athletic opportunities to students.	Fee is mandatory for students who choose to participate.	In order to participate in athletic programs, students are required to pay the fee.
Gateway	PE course fee	\$20.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Gateway	Planner fee	\$3.00	To cover a portion of the cost of items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Gateway 7th Grade	Language Arts workbook fee	\$6.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Grand River Academy Middle School	Science Lab fee	\$10.00	To supplement a portion of the actual costs of providing materials including and not limited to laboratory supplies and dissection specimens.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
All Middle	Yearbook	\$20.00 - \$28.00	To cover a portion of the cost of providing a yearbook to students. Fee varies by middle school.	Fee is mandatory for students choosing to purchase a yearbook.	To obtain a yearbook, students are required to pay the fee.

REVISED HIGH SCHOOL FEE SCHEDULE**All fees for classroom supplies are mandatory.****All fees for extracurricular activities are mandatory, for participants.****The District accepts \$10 donations to cover the cost of instructional supplies.**

- Mandatory fees assessed for curricular activities must be waived for indigent students. Indigent students are those considered eligible for free and reduced lunch. Students must apply for fee exemption status. At the District's option, mandatory fees that are assessed as a condition of participation in an extracurricular or interscholastic activity may be waived for indigent students.
- All mandatory and voluntary fees shall be waived for students in out-of-home placement (e.g., foster care, adjudication, etc.).
- Field trip expenses are charged based on actual cost on a per trip basis. Costs of trips and camps associated with extracurricular activities can be charged an actual cost as determined on a per trip basis.
- Assemblies are charged on a per assembly basis.
- Club Dues - dues, shirts, and travel fees vary and are charged on a per club basis.

Fee Type	Fee Amount	Fee Purpose and how it was derived	Voluntary or Mandatory Fee	Activity from which student will be excluded or item that will not be available to student, if fee is not paid
Academic Team Travel/ Knowledge Bowl (extracurricular)	\$110.00	To cover a portion of the cost of providing Academic Team travel opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Fee is mandatory for students who choose to participate	In order to participate in academic team travel/Knowledge Bowl, students are required to pay fee.
ACT Prep Class fee	\$25.00 per class	To cover a portion of the cost of providing ACT Preparation classes to students.	Fee is mandatory for students who choose to participate.	In order to participate in ACT Prep Class programs, students are required to pay fee.
Additional Admission Fees To events at Stocker Stadium and/or Suplizio Field	\$1.25 per event	Additional admission price for sporting events at Stocker Stadium or Suplizio Field.	Admission to event is voluntary.	In order to be admitted to a sporting event sponsored by the school at Stocker Stadium or Suplizio Field, spectators are required to pay admission.
Admission to Sporting Events Student or Senior	\$3.00 per event	Admission price	Admission to event is voluntary.	In order to be admitted to a sporting event sponsored by the school, spectators are required to pay admission price.
Adult Admission To Sporting Events	\$5.00 per event	Admission price	Admission to event is voluntary.	In order to be admitted to a sporting event sponsored by the school, spectators are required to pay admission price.
Advanced Placement Course workbooks & testing fees	Actual cost	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Advanced Leadership	\$55.00	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.

Fee Type	Fee Amount	Fee Purpose and how it was derived	Voluntary or Mandatory Fee	Activity from which student will be excluded or item that will not be available to student, if fee is not paid
Agriculture All Other Classes	\$15.00	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Agriculture Biology; Introduction	\$15.00	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Agriculture Welding	\$45.00	To supplement a portion of the actual costs of providing materials, including but not limited to welding gloves, rods, oxygen and steel.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
AP Science Biology; Chemistry; Environmental; Physics	\$15.00	To supplement a portion of the actual costs of providing materials, including and not limited to laboratory supplies and dissection specimens.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
AP Studio Art	\$35.00	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Art Classes	\$20.00 per class	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Athletics-High School (extracurricular)	Per Sport \$140.00	To cover a portion of the cost of providing athletic opportunities to students. A maximum of \$500 per family will be charged. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Fee is mandatory for students who choose to participate.	In order to participate in athletic programs, students are required to pay the fee.
Band Concert, Jazz, Percussion, Symphonic, Wind Ensemble	\$15.00	To supplement a portion of the actual costs of providing materials, including and not limited to uniform cleaning.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Band Marching	\$30.00	To supplement a portion of the actual costs of providing materials, including and not limited to uniform cleaning.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Band Marching Camp (extracurricular)	\$15.00 - \$65.00	To cover a portion of the cost of providing Band camp opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Fee is mandatory for students who choose to participate.	In order to participate in band camp, students are required to pay fee.
Band T-Shirt fee	\$10.00 - \$25.00	To cover a portion of the cost of providing Band T-shirts to students.	Fee is mandatory for students who choose to participate.	In order to obtain a Band T-shirt, fee must be paid.

Fee Type	Fee Amount	Fee Purpose and how it was derived	Voluntary or Mandatory Fee	Activity from which student will be excluded or item that will not be available to student, if fee is not paid
Bowling Club (extracurricular)	\$100.00	To cover a portion of the cost of providing Bowling Club opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Fee is mandatory for students who choose to participate.	In order to participate in bowling club, students are required to pay fee.
Calculator Rental	\$10.00	To cover a portion of the cost of providing calculator rentals to students.	Mandatory	In order to rent calculators, students are required to pay fee.
Choir Advanced Women's Ensemble, Beginning, Men's Ensemble, Monumental Sing, Vocal Jazz Ensemble, Sound Sensations, Westwinds, Women's Ensemble	\$15.00	To supplement a portion of the actual costs of providing materials, including but not limited to robe cleaning.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Chorus Mens's, Chorus, Mixed, Select, Women's	\$15.00	To supplement a portion of the actual costs of providing materials, including but not limited to robe cleaning.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Class Dues (9th - 12th Grades)	\$4.00 Per Academic Year	To cover a portion of the cost of respective grade level activities.	Voluntary	Students are not excluded from grade level activities, if fee is not paid.
Color or Winter Guard Uniform & Equipment Fees	\$80.00 - \$205.00	To cover a portion of the cost of providing Color or Winter Guard uniforms and equipment to students	Fee is mandatory for students who choose to participate.	In order to obtain a guard equipment and uniform, fee must be paid.
Computer Science Explorations	\$10.00	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Ensemble Music and Video recordings	\$10.00 - \$25.00	To cover a portion of the cost of providing ensemble and music video recordings.	Fee is mandatory for students choosing to purchase a recording.	To purchase a recording, students are required to pay fee.
Fashion Design/ Design Seminar	\$20.00 per class	To supplement a portion of the actual costs of providing materials including and not limited to fabric, patterns, notions, etc.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Food Science Classes including - International Cuisine, Pro Start, Culinary Nutrition, Baking & Pastry	\$30.00	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.

Fee Type	Fee Amount	Fee Purpose and how it was derived	Voluntary or Mandatory Fee	Activity from which student will be excluded or item that will not be available to student, if fee is not paid
Fruita 8/9 8th Grd Student Body Activity Fee	\$10.00	To cover a portion of the cost of providing student body activities and the ID's for such activities.	Fee is mandatory for students choosing to participate in activities with a student ID.	In order to obtain a Student Body Activity ID, students are required to pay fee.
Fruita 8/9 9th Grd Student Body Activity Fee	\$15.00	To cover a portion of the cost of providing student body activities and the ID's for such activities.	Fee is mandatory for students choosing to participate in activities with a student ID.	In order to obtain a Student Body Activity ID, students are required to pay fee.
Fruita 8/9 Agriculture - 8th Grd	\$10.00	To supplement a portion of the actual costs of providing materials, including and not limited to plant and animal feed.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Fruita 8/9 Computer Technology 8th Grd	\$5.00	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Fruita 8/9 Replacement planner fee	\$6.00	To cover a portion of the cost of providing replacement planners to students.	Fee is mandatory for students choosing to obtain a replacement planner.	To obtain a replacement planner, students are required to pay fee.
Fruita 8/9 Science - 8th Grd	\$5.00	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Fruita 8/9 Science - 9th Grd	\$5.00	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Fruita 8/9 Student Leadership Donation	\$2.00	To cover a portion of the cost of providing student leadership opportunities.	Voluntary	The fee is a voluntary donation.
Fruita 8/9 Teen Living - 8th Grd	\$10.00	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.

Fee Type	Fee Amount	Fee Purpose and how it was derived	Voluntary or Mandatory Fee	Activity from which student will be excluded or item that will not be available to student, if fee is not paid
Gateway Physical Educaiton fee	\$20.00	To supplement a portion of the costs of providing PE opportunities to students.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Grand River Academy Class Activity Fee	\$20.00	To cover a portion of the cost of respective grade level activities.	Voluntary	Students are not excluded from grade level activities, if fee is not paid.
Grand River Academy Climbing Shoe rental	\$3.00	To cover a portion of the cost of providing climbing shoes to students.	Fee is mandatory for students who choose to participate.	In order to rent climbing shoes, fee must be paid.
High School Scholars (CMU)	Actual cost	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Instrument Rental Band & Orchestra	\$40.00-\$75.00	To cover a portion of the cost of providing musical instrument rentals to students (depending on class).	Mandatory	In order to rent school instruments, students are required to pay fee.
International Baccalaureate Classes	\$5.00 - \$20.00 Per Class	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
International Baccalaureate Tests	Actual cost	To cover the cost of providing International Baccalaureate tests.	Mandatory	In order take the International Baccalaureate (I.B.) tests, and receive an I.B. diploma, the test fee must be paid.
Junior ROTC	\$40.00	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee in unpaid.
Junior ROTC Uniform fee	\$15.00	To supplement a portion of the actual costs of providing uniforms.	Fee is mandatory for students who choose to participate.	In order to obtain a JROTC uniform, fee must be paid.
Key Performance or GED	\$50.00	To cover a portion of the cost of providing Key Performance and GED opportunities to students.	Fee is mandatory for students who choose to participate.	In order to participate in Key Performance or GED programs, students are required to pay fee.

Fee Type	Fee Amount	Fee Purpose and how it was derived	Voluntary or Mandatory Fee	Activity from which student will be excluded or item that will not be available to student, if fee is not paid
Knowledge Bowl (extracurricular)	\$110.00	To cover a portion of the cost of providing Knowledge Bowl program opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Fee is mandatory for students who choose to participate.	In order to participate in Knowledge Bowl programs, students are required to pay fee.
Lifetime Activity Classes including, Golf & Bowling	\$60.00	To supplement a portion of the actual costs of providing materials, including and not limited to golf course, billiard room, and bowling alley usage fees.	Mandatory	Fee is mandatory for students who choose to participate.
Lifesaving 1st Aid	\$50.00 - \$100.00	To supplement a portion of the actual costs of providing materials, including and not limited to individual certification and first aid manuals.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Mock Trial (extracurricular)	\$40.00	To cover a portion of the cost of providing mock trial opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Fee is mandatory for students who choose to participate.	In order to participate in mock trial programs, students are required to pay fee.
Music Theory	Actual cost of workbooks	To cover the cost of providing workbooks.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Orchestra Concert, Symphony	\$15.00	To supplement a portion of the actual costs of providing materials, including and not limited to uniform cleaning.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Parking Permit fee	\$15.00 All high schools	To cover a portion of the cost of providing parking for students.	Fee is mandatory for students choosing to park at school.	Students choosing to park at school are required to pay permit fee.
Performing Arts Attire Band, Choir, Orchestra, Theatre	\$3.00 - \$205.00	To cover a portion of the cost of providing performing arts attire and/or accessories to students, including, but not limited to; bow ties, cummerbunds, make-up kits, theatre costumes and accessories, dresses, tuxedo's, vests, tux shirts, shoes, gloves, berets, etc. The fees are charged as authorized in C.R.S 22-32-116.5(6).	Fee is mandatory for students who choose to participate.	In order to obtain performing arts attire, the fee must be paid.
PE Lock Replacement fee	\$7.00	To cover a portion of the cost of providing replacement PE locks to students.	Fee is mandatory for students choosing to obtain a replacement PE lock.	To obtain a replacement PE lock, students are required to pay fee.

Fee Type	Fee Amount	Fee Purpose and how it was derived	Voluntary or Mandatory Fee	Activity from which student will be excluded or item that will not be available to student, if fee is not paid
Personal Fitness & Wellness	\$20.00	To supplement a portion of the actual costs of providing materials, including and not limited to a heart monitor strap and batteries.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Physical Education per course fee	\$5.00	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Physical Education uniform fees	\$7.00 - \$20.00	To supplement a portion of the actual costs of providing materials, including and not limited to a heart monitor strap and batteries.	Mandatory	Personal, non-interchangeable items such as physical education clothes shall be borne by the student.
Play Production	\$10.00	To cover a portion of the cost of providing Play Production programs to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
R5- Class Fee	\$25.00	To cover a portion of the cost of respective grade level activities.	Voluntary	Students are not excluded from grade level activities, if fee is not paid.
R5 Credit Recovery	10.00 Per Class	To supplement a portion of the actual cost of credit recovery classes (e.g. paper, computer & printer misc supplies).	Mandatory	In order to participate in these credit recovery classes, students are required to pay fee.
Replacement ID card	\$5.00	To cover a portion of the cost of providing replacement ID's to students.	The fee is mandatory for students choosing to obtain a replacement ID.	To obtain a replacement ID, students are required to pay fee.
Science Anatomy & Physiology, Biology, Botany, Chemistry, Chemistry in the Community, Environmental, Geo-Physical, Honors Biology, River Dynamics, Zoology	\$15.00	To supplement a portion of the actual costs of providing materials including and not limited to laboratory supplies and dissection specimens.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.

Fee Type	Fee Amount	Fee Purpose and how it was derived	Voluntary or Mandatory Fee	Activity from which student will be excluded or item that will not be available to student, if fee is not paid
Speech and Debate (extracurricular)	\$110.00	To cover a portion of the cost of providing speech and debate opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Fee is mandatory for students who choose to participate.	In order to participate in speech and debate programs, students are required to pay fee.
Student Body Activity fee All except R5	\$15.00	To cover a portion of the cost of school activities.	Voluntary	Students are not excluded from grade level activities, if fee is not paid.
Summer School	\$25.00	To supplement a portion of the actual costs of providing summer school opportunities, including but not limited to classroom supplies and materials.	Mandatory	In order to participate in these classes, payment of the fee is required.
Summer School - AP Physics	\$100.00	To supplement a portion of the actual costs of providing summer school opportunities, including but not limited to classroom supplies and materials.	Mandatory	In order to participate in this class, payment of the fee is required.
Technical Education (Tech Ed) Vocational Classes	\$20.00 per class	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Technology Fee	\$12.00 Per Academic Year	To supplement funds provided by the District for consumable supplies, such as paper, toner, planners, I.D. card, earbuds/earphones, USB drives, classroom supplies, etc.	Voluntary	Students are not excluded from using school-based technology equipment or supplies, if fee is not paid.
Teen Choices	\$10.00	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Theater	\$10.00	To cover a portion of the cost of providing theater programs to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is unpaid.
Valley School Enrollment Fee	\$25.00 Per Semester	To supplement a portion of the actual costs of providing materials.	Mandatory	Students will not be excluded from classroom activities if fee is not paid.

Fee Type	Fee Amount	Fee Purpose and how it was derived	Voluntary or Mandatory Fee	Activity from which student will be excluded or item that will not be available to student, if fee is not paid
Valley School Science Lab	\$15.00	To supplement a portion of the actual costs of providing materials including and not limited to laboratory supplies and dissection specimens.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is not paid.
Video/Media Production	\$10.00	To supplement a portion of the actual costs of providing materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if fee is not paid.
Yearbook	CHS \$50 - 65.00 F8/9 \$30 - 35.00 FMH \$60 - 80.00 GJH \$65 - 70.00 GWS \$24 PHS \$60 - 80.00	To cover a portion of the cost of providing a yearbook to students. The fee increases as the year progresses.	Fee is mandatory for students choosing to purchase a yearbook.	To purchase a yearbook, students are required to pay fee.

Mesa County Valley School District 51

BDFE

ADVISORY ACCOUNTABILITY COMMITTEES

Adopted: July 21, 1992

Revised: April 2, 1996

Revised: February 19, 2002

~~Related: BDFE-E, BDFE-R1, BDFE-R2~~

Policy Manual Review: September 3, 2002

Revised: July 11, 2011

Revision First Reading: April 20, 2021

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The Board accepts its ultimate responsibility for the academic accomplishments of District students. Consistent with this responsibility and as required by law, the Board shall adopt and maintain an accountability program to measure the adequacy and efficiency of the educational program.

The District Accountability Committee (DAC) and School Accountability Committee (SAC) shall have the powers and duties prescribed by state law. The Board and the DAC shall cooperatively determine the areas and issues, in addition to budget issues, that the DAC shall study and the issues on which it may make recommendations to the Board.

All District Accountability Committee and School Accountability Council meetings shall be open to the public.

School ~~Advisory Council~~ Accountability Committee

An ~~advisory council~~ accountability committee shall function at each school. -The purpose of the School ~~Advisory Council~~ Accountability Committee shall be to provide recommendations to the building principal for school improvement planning and implementation and to perform specified tasks relative to the administration of the program of accountability as ~~provided in the Educational Accountability Act~~ outlined in the Colorado Department of Education Accountability Handbook. The committee will work independent of building Parent Teacher Association/Parent Teacher Organization (PTA/PTO).

The School ~~Advisory Council~~ Accountability Committee shall consist of volunteer/~~elected~~ building staff, parents and community members, the building principal, one teacher at the building, at least three parents or legal guardians, one adult belonging to an organization of teachers and parents recognized by the school, and one person from business or industry. -The SAC shall strive to have a balance of membership consistent with the school's ethnicity and sex. -The principal or designee shall serve as an ex-officio member.

The ~~council~~ School Advisory Committee shall elect a Chairperson from its members, establish a schedule of meetings, and adopt rules for its operation, which are consistent with the ~~organizational guidelines, rules of operation and bylaws~~ Colorado Department of Education District Accountability Handbook. The ~~council~~ School Accountability Committee shall meet a minimum of once per quarter.

Specific charges and responsibilities of the School ~~Advisory Council~~ Accountability Committee are outlined in CRS 22-11-402 and the Department of Education Handbook and may include:

- ~~• Make recommendations to the principal on expenditures of all state, federal, local or private grants and any other discretionary funds.~~
- Make recommendations to the principal regarding prioritization of expenditures of school monies.
- Make recommendations to the principal on safety issues related to the school environment.
- Be involved with staff in developing the Individual School Performance or Improvement Plan ~~(AIMS, goals and measures)~~ and review and monitor existing plans.
- Assist the principal in preparing the annual written report to the community on the educational performance of the school providing data for the appraisal of such performance.

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- ~~• Advocate for student data identified achievement needs at the CAC level.~~
 - Consult with the District Accountability Committee ~~and Cluster Advisory Council.~~
 - Work with principal and building staff on decisions, which affect the educational process and student performance.

Advisory Council

~~An Advisory Council shall function at each level. The purpose of the Advisory Council shall be to identify and advocate for the needs of the level.~~

~~The Advisory Council shall consist of three SAC members (should include a combination of staff, parent and building principal or designee) from each school within the level and the level director. The Advisory Council shall strive to have a balance of membership consistent with the level's ethnicity and sex. Potential Advisory Council members are selected by the School Advisory Committee for Advisory Council membership. The level director or designee shall serve as the administrative resource person. The council shall meet a minimum of once per quarter.~~

~~Specific charges and responsibilities of the Advisory Council may include:~~

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- ~~• Identify and advocate for pre K-12 cluster and building needs.~~
 - ~~• Provide a forum for the sharing of ideas and pre K-12 needs.~~
 - ~~• Listen to and support building needs.~~
 - ~~• Represent and support identified building/cluster needs at the DAC level.~~
 - ~~• Assist DAC in priority action study teams as needed.~~

District Accountability Committee

~~In accordance with state law, the Board of Education shall appoint a District Accountability Committee to advise the Board relative to the district's program of accountability and the adequacy and efficiency of educational programs offered by the district.~~

~~The District Accountability Committee shall strive, to the extent possible, contain the number of committee members as set forth under the guidelines of the Colorado Department of Education's District Accountability Handbook to include at least consist of eight three parents, representatives (two parents from each cluster), four at least one teacher, members (one teacher from each cluster), two at least one school administrator employed by the District, members, and at least person involved in one business representative member or industry. Additional members may be added as approved by the Board of Education. The DAC shall strive to have a balance of membership consistent with the district's ethnicity and sex. Board of Education members, district level and school level administrators and/or the superintendent may recommend potential DAC members.~~

Mesa County Valley School District 51

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ADVISORY ACCOUNTABILITY COMMITTEES

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~~recommended by each cluster director for DAC membership.~~ DAC membership ~~is~~ shall be formally approved by the Board of Education. The superintendent or designee shall serve as the administrative resource person.

The ~~council~~ District Accountability Committee shall elect a Chairperson from its members, establish a schedule of meetings, and adopt rules for its operation, which are consistent with the ~~organizational guidelines, rules of operation and bylaws~~ Colorado Department of Education District Accountability Handbook.

The Committee and Board shall determine the specific charges and responsibilities of the membership ~~shall be determined cooperatively at least annually by the committee and the Board~~. Specific charges and responsibilities shall be at a minimum as set forth in CRS 22-11-302 and the Colorado Department of Education District's Accountability Handbook and may include the following:

- ~~• Co-Chairperson the priority action study teams as assigned by the Board of Education~~
- Consult with and support ~~the cluster level and~~ school level advisory ~~councils~~ committees.
- ~~• Make recommendations to the Board of Education relative to the prioritization of expenditures of school district monies.~~
- ~~• Review and support each building's goals and objectives (ISIP/AIMS, goals and measures) as measured by the established District ISIP check sheet, before submission to the Board of Education.~~
- Review with the Board of Education any waiver application specific to state statute and rules.
- Review any charter school application.
- Review and revise, if necessary, any existing safe school plans or policies.

LEGAL REFERENCES:

C.R.S. 22-2-117 (waivers from State Board of Education)

~~C.R.S. 22-7-104~~

~~C.R.S. 22-7-105~~

~~C.R.S. 22-7-106~~

~~C.R.S. 22-7-107~~ C.R.S. 22-11-101 et seq. (Education Accountability Act of 2009)

C.R.S. 22-11-301 and 302 (district accountability committee)

C.R.S. 22-11-401 and 402 (school accountability committees)

C.R.S. 24-6-402 (open meetings law)

1 CCR 301-1, Rules 2202-R-1.00 et seq. (accreditation rules)

CROSS REFERENCES:

AE, Commitment to Accomplishment (and District Accountability Program)

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~~IL, Evaluation of Instructional Program~~

~~ABA, School-Centered Decision Making, DBD, Determination of Budget Priorities~~

~~DFC, Certificates of Participation~~

The Board of Education believes that the education of each student is a responsibility shared by the school as well as parents and families. Engaging parents and families is essential to student achievement. The Board recognizes the need for a constructive partnership between the district, ~~and~~ parents and families that provides for two-way communication and fosters educational support for students, ~~and~~ parents and families. In this policy, the word "parent" ~~also includes~~ means a child's biological parent, adoptive parent, legal guardians, and/or other adult person recognized by the child's school as the child's primary caregiver ~~members of a student's family involved in the student's education.~~

In keeping with these beliefs, it is the intention of the district to cultivate and support active parental and family involvement engagement and to set and realize goals for parent and family engagement in education. ~~supported student learning.~~

To that end all district schools ~~shall~~ will:

1. Consult with and encourage parents and families to share in school and district planning and in the setting of objectives through participating in ~~building-level~~ school and district accountability committees.
2. Help parents and families understand the educational process and their role in supporting student achievement through regular, meaningful communication.
3. Inform parents and families of school choices and learning opportunities within the district, including but not limited to, information on open enrollment, choice programs and charter school options.
4. Provide opportunities for parents and families to be informed about their student's progress toward attaining proficiency on ~~state and district~~ academic standards through written materials and public meetings. Information shall explain how the student's progress will be measured and how parents and families will be informed of such progress. ~~This information shall will~~ also be provided to the building-level school and district accountability committees.
5. Provide appropriate avenues for parents and families to find support in their role, ~~as a parent or volunteer~~.
6. Encourage formal organizations for parents and families at each school building as well as at the district level. ~~The organizations shall will~~ receive information concerning district and school activities and shall will have opportunities for input into district and school decisions as appropriate.
7. Encourage and welcome parent volunteers in the schools.
8. Create an inclusive culture honoring the lived experience of students, parents, and families in the school and district community.
9. Invest in building trusting relationships to strengthen the partnership

The Board supports professional development opportunities for staff to enhance their understanding of effective parent engagement strategies.

The District will identify an employee of the District to act as the point of contact for parent engagement training and resources. The identified person will also serve as the liaison between the District, the District Accountability Committee (DAC), the Colorado State Advisory Council for Parent Involvement in Education (EACPIE), and the Colorado Department of Education (CDE) and will facilitate the District's efforts to increase parent involvement within the District. The school district must submit the name of the identified employee to CDE.

The Board also recognizes the special importance of parental involvement to the success of Title I, Migrant Education Program (MEP), and Limited English Proficiency (LEP) programs and directs the superintendent to

ensure that the ~~d~~District and schools jointly develop ~~with parents written~~ parent involvement policies that meet the requirements of federal law.

The ~~d~~District ~~a~~Accountability ~~e~~Committee (DAC) ~~shall~~will conduct a periodic review of this policy. As part of its review, the DAC ~~shall~~will seek input from school accountability committees and then provide any recommended policy revisions to the Board.

Legal References:

C.R.S. 22-7-301 et seq. (measures to increase parental involvement in public education)

C.R.S. 22-11-302 (1)(g) (duties of the district accountability committee include increasing parent engagement)

C.R.S. 22-11-402 (1)(h) (duties of the school accountability committees include increasing parent engagement)

C.R.S. 22-30.5-109 (*publicity regarding educational options*)

C.R.S. 2-32-142 (1) (*board must adopt parent engagement policy and identify a district employee to act as "point of contact"*)

Cross References:

AE, Commitment to Accomplishment (and District Accountability Program)

KBA, District Title I Parent Involvement

KD, Public Information Services