

Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2022 Actual | 10-13-2023 Actual | 10-15-2024 Estimate |
|------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | | 1.0 | 1.0 |
| On Roll Special Ed Full-Time | 739.0 | 730.0 | 730.0 |
| On Roll Subtotal | 739.0 | 731.0 | 731.0 |
| Received | 739.0 | 731.0 | 731.0 |

Advertised Revenues

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|--------------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | Other Local Governmental Units-Unrestricted | 10-12XX | 32,666,741 | 30,496,940 | 28,652,766 |
| | Total Tuition | 10-1300 | 50,380,855 | 49,367,764 | 49,093,755 |
| | Transportation Fees from Other Local Education Authorities | 10-1420-1440 | 54,984,283 | 55,136,669 | 55,134,850 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 1,121,103 | 1,757,520 | 1,749,020 |
| | Other Restricted Miscellaneous Revenues | 10-1XXX | 5,680 | 0 | 0 |
| | Total Revenues from Local Sources | | 139,158,662 | 136,758,893 | 134,630,391 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 5,854,783 | 6,668,000 |
| | Withdrawal from Maintenance Reserve | 10-310 | 549,949 | 1,121,022 | 0 |
| | Transfers from Other Funds | 10-5200 | -7,299,214 | 0 | 0 |
| | Adjustment for Prior Year Encumbrances | | 0 | 854,645 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | -15,403,121 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 117,006,276 | 144,589,343 | 141,298,391 |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue | 20-1760 | 6,148 | 8,176 | 8,176 |
| | Other Revenue from Local Sources | 20-1XXX | 25,804 | 9,186 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 31,952 | 17,362 | 8,176 |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 8,975,206 | 10,933,432 | 10,919,174 |
| | Total Revenues from State Sources | | 8,975,206 | 10,933,432 | 10,919,174 |
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 272,921 | 263,093 | 265,293 |
| | Title III | 20-4491-4494 | 4,368 | 0 | 0 |
| | ARP-IDEA Basic | 20-4419 | 168,498 | 0 | 0 |
| | IDEA Part B (Handicapped) | 20-4420-4429 | 1,713,333 | 3,463,458 | 2,144,328 |
| | ARP-ESSER | 20-4540 | 260,406 | 0 | 0 |
| | CRRSA Act-ESSER II | 20-4534 | 2,250 | 0 | 0 |
| | Other | 20-4XXX | 9,617,587 | 2,477,172 | 0 |
| | Total Revenues from Federal Sources | | 12,039,363 | 6,203,723 | 2,409,621 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 21,049,566 | 17,154,517 | 13,336,971 |
| Debt Service Fund Transfer and Other Financing | Other Financing Sources | 40-5XXX | 6,297,121 | 0 | 0 |

Advertised Revenues

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|---|---|---------|----------------|-----------------|------------------|
| Debt Service Fund Revenues from Local Sources | Interest on Investments | 40-1510 | 20,850 | 0 | 0 |
| | Miscellaneous | 40-1XXX | 20,850 | 0 | 0 |
| | Total Revenues from Local Sources | | 20,850 | 0 | 0 |
| Debt Service Fund Revenues from Other Sources | Budgeted Fund Balance | 40-303 | 0 | 6,107,142 | 6,102,467 |
| | Total Local Repayment of Debt | | 6,317,971 | 6,107,142 | 6,102,467 |
| | Actual Revenues (Over)/Under Expenditures | | -209,529 | 0 | 0 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 6,108,442 | 6,107,142 | 6,102,467 |
| All Fund Revenues | Total Revenues/Sources | | 144,164,284 | 167,851,002 | 160,737,829 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 144,164,284 | 167,851,002 | 160,737,829 |

Advertised Appropriations

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 707,306 | 440,000 | 440,000 |
| | Special Education-Instruction | 11-2XX-100-XXX | 15,592,741 | 15,977,524 | 18,993,643 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Health Services | 11-000-213-XXX | 1,593,263 | 1,704,036 | 1,784,895 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 6,659,139 | 7,362,854 | 7,376,165 |
| | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 4,802,549 | 4,756,341 | 4,402,500 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 592,582 | 686,900 | 735,700 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 2,403,358 | 3,247,170 | 3,300,216 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 58,283 | 138,642 | 122,050 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 1,367,297 | 1,302,379 | 1,575,950 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 2,608,927 | 2,924,825 | 3,004,327 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 2,410,128 | 3,078,930 | 3,147,903 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 641,150 | 819,999 | 687,200 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 2,980,534 | 15,024,945 | 9,600,320 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 55,525,188 | 55,875,768 | 55,918,822 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 14,557,058 | 23,088,722 | 16,348,641 |
| | Total Undistributed Expenditures | | | 96,199,456 | 120,011,511 |
| General Fund Current Expenses for Increased Reserves | Increase In Maintenance Reserve | 10-606 | 0 | 1,121,022 | 0 |
| General Fund Current Expenses | Total General Current Expense | | 112,499,503 | 137,550,057 | 127,438,332 |
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 643,458 | 1,072,403 | 991,000 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 259,375 | 1,668,618 | 8,550,000 |
| | Total Capital Outlay | | 902,833 | 2,741,021 | 9,541,000 |
| Special School Expenses for Summer School | Summer School-Instruction | 13-422-100-XXX | 1,932,293 | 2,088,848 | 2,387,028 |
| | Summer School-Support Services | 13-422-200-XXX | 1,671,647 | 2,209,417 | 1,932,031 |
| | Total Summer School | 13-422-X00-XXX | 3,603,940 | 4,298,265 | 4,319,059 |
| Special School Expenses | Total Special Schools | 13-XXX-XXX-XXX | 3,603,940 | 4,298,265 | 4,319,059 |
| General Fund Expenses and Transfers | General Fund Grand Total | | 117,006,276 | 144,589,343 | 141,298,391 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 25,804 | 9,186 | 0 |

Advertised Appropriations

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|-------------------------------------|----------------|----------------|-----------------|------------------|
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Textbooks | 20-XXX-XXX-XXX | 527,496 | 644,756 | 644,756 |
| | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 2,006,002 | 2,320,239 | 2,204,381 |
| | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 2,395,331 | 2,475,511 | 2,577,111 |
| | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 1,853,888 | 2,418,000 | 2,418,000 |
| | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 346,205 | 611,031 | 611,031 |
| | Nonpublic Security Aid | 20-XXX-XXX-XXX | 1,846,284 | 2,463,895 | 2,463,895 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 8,975,206 | 10,933,432 | 10,919,174 |
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 272,921 | 263,093 | 265,293 |
| | Title III | 20-XXX-XXX-XXX | 4,368 | 0 | 0 |
| | IDEA Part B (Handicapped) | 20-XXX-XXX-XXX | 1,713,333 | 3,463,458 | 2,144,328 |
| | ARP-IDEA Basic Grant Program | 20-223-xxx-xxx | 168,498 | 0 | 0 |
| | Other | 20-XXX-XXX-XXX | 9,617,587 | 2,477,172 | 0 |
| | CRRSA Act-ESSER II Grant Program | 20-483-xxx-xxx | 2,250 | 0 | 0 |
| | ARP-ESSER Grant Program | 20-487-xxx-xxx | 260,406 | 0 | 0 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 12,039,363 | 6,203,723 | 2,409,621 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 21,049,566 | 17,154,517 | 13,336,971 |
| Debt Service Fund Expenses | Total Regular Debt Service | 40-701-510-XXX | 6,108,442 | 6,107,142 | 6,102,467 |
| | Total Debt Service Funds | | 6,108,442 | 6,107,142 | 6,102,467 |
| All Fund Expenses | Total Expenditures/Appropriations | | 144,164,284 | 167,851,002 | 160,737,829 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 144,164,284 | 167,851,002 | 160,737,829 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2022 | Audited Balance 06/30/2023 | Estimated Balance 06/30/2024 | Estimated Balance 06/30/2025 |
|---|--|----------------------------|----------------------------|------------------------------|------------------------------|
| Unrestricted | General Operating Budget | 45,532,078 | 57,429,691 | 48,074,908 | 41,406,908 |
| | Repayment of Debt | 6,660,471 | 6,870,000 | 6,102,467 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 2,216,392 | 4,216,392 | 4,216,392 | 4,216,392 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 4,853,479 | 6,303,530 | 6,303,530 | 6,303,530 |
| | Legal Reserve | 0 | 0 | 0 | 0 |
| | Unemployment Fund | 323,797 | 329,477 | 329,477 | 329,477 |
| | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 500,000 | 500,000 | 500,000 | 500,000 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| | State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112 | | | 0 | 0 |
| Restricted for Special Revenue Fund | Student Activity Fund | 11,221 | 8,176 | 8,176 | 8,176 |
| | Scholarship Fund | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|------------------------------|---|-------------------------|
| Others | ESCNJ Transportaton services including shared transportation routes contracts, Aide in Lieu and Field trip transportation Management | 0 |
| | ESCNJ Itinerant services including Home instruction, CBI, Technology, Speech, Partnership for children with hearing loss, Partial Hospitalization program instruction, Professional development academy, CST, Charter School, OT/PT, BCBA and other Collaborative services. | 0 |
| | ESCNJ Cooperative bidding and pricing services including Natural Gas, Supply of Electricity, DRLAP and others for all coop members | 0 |
| | ESCNJ provides all Nonpublic programs including PL192/193, Title I, Title III, Textbook, Nursing, Technology, Security, IDEA-B, ARP IDEAB and EANS. | 0 |
| Special Education Services | ESCNJ Tuition programs for autistic, behavioral disabled, multiple disabled and preschool disabled students | 0 |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Adam Reap | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Supervisor/Site Director |
| | Base Annual Salary Amount | \$100,940 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$860 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$14,534 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|---|--|---|
| Adam Reap | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Anthony La Marco | Job Title | Business Administrator |
| | Job Title II | Board Secretary |
| | Base Annual Salary Amount | \$185,600 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 01/18/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---------------|
| Anthony La Marco | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$1,100 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,001 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | Commission provides same Workersâ€™ Comp. and the options of Medical/Prescription/Dental coverages for all employees. | |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|-------------------------|---|---|
| Antoinette Nicholasi | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Supervisor of CLL |
| | Base Annual Salary Amount | \$104,915 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$1,369 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,111 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|--|---|
| Antoinette Nicholasi | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Carol Sparma | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Supervisor/Site Director |
| | Base Annual Salary Amount | \$100,940 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |

Employee Contract List for District

| Name | Category | Measure |
|--------------|---|---|
| Carol Sparma | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$860 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$501 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|------------------|---|---|
| Christine Zarate | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Transportation Coordinato |
| | Base Annual Salary Amount | \$148,110 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 210 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$900 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,142 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$25,342 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|--|---|
| Christine Zarate | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Denise Geddis | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Supervisor/Site Director |
| | Base Annual Salary Amount | \$109,200 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| Denise Geddis | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$215 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$962 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| Additional Comment 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---|
| Denise Geddis | Additional Comment 3 | None Reported |
| Elaine Hausner | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Aquatics Coordinator |
| | Base Annual Salary Amount | \$90,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 10 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 1 |
| | Description of Other Contracted Non-Working Days | Float Day |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$352 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$15,399 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A | |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|--|---|
| Elaine Hausner | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ€™ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Elizabeth Fuzy | Job Title | Principal |
| | Job Title II | PRDS |
| | Base Annual Salary Amount | \$130,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---------------|
| Elizabeth Fuzy | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$14,929 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|---|--|---|
| Elizabeth Fuzy | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Gary Molenaar | Job Title | Assistant Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$241,600 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Bereavement Days |
| | Total Allowances Amount | \$5,260 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$13,303 | |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 | |
| Total Contractual Post-Employment Benefit Amount | \$30,000 | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|--|---|
| Gary Molenaar | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Heidi Arace | Job Title | Secretary |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$90,712 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---------------|
| Heidi Arace | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 1 |
| | Description of Other Contracted Non-Working Days | Float Day |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$11,971 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$15,521 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---|
| Heidi Arace | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Jennifer Nesi | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Supervisor of BBLC |
| | Base Annual Salary Amount | \$103,015 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$860 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$11,838 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$30,000 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|--|---|
| Jennifer Nesi | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Jennifer Nicholson | Job Title | Assistant Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$95,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---------------|
| Jennifer Nicholson | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$3,027 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$15,325 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$16,255 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---|
| Jennifer Nicholson | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| John Taylor | Job Title | Vice Principal |
| | Job Title II | FFA |
| | Base Annual Salary Amount | \$94,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$860 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$406 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$30,000 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------|--|---|
| John Taylor | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ€™ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Kai-Li- Pao | Job Title | Assistant Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$160,222 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| Contracted Number of Annual Work Days | 240 | |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---------------|
| Kai-Li- Pao | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$1,425 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$27,967 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported | |
| Additional Comment 1 | Commission provides same Workersâ€™ Comp. and the options of Medical/Prescription/Dental coverages for all employees. | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---------------|
| Kai-Li- Pao | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Kate Johnson | Job Title | Principal |
| | Job Title II | BBLC |
| | Base Annual Salary Amount | \$122,875 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$1,669 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$12,644 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 | |
| Total Contractual Post-Employment Benefit Amount | \$30,000 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A | |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A | |

Employee Contract List for District

| Name | Category | Measure |
|--------------|--|---|
| Kate Johnson | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ€™ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Katie Feiles | Job Title | Principal |
| | Job Title II | FFA |
| | Base Annual Salary Amount | \$153,300 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |

Employee Contract List for District

| Name | Category | Measure |
|--------------|---|---|
| Katie Feiles | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$2,153 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$14,089 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N.A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|---|-----------------------|
| Katie Feiles | Additional Comment 3 | None Reported |
| Lauren Palladino | Job Title | Other |
| | Job Title II | Purchasing Specialist |
| | Base Annual Salary Amount | \$96,140 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 10 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 1 |
| | Description of Other Contracted Non-Working Days | Float Day |
| | Total Allowances Amount | \$1,022 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$785 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$16,450 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A | |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A | |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A | |

Employee Contract List for District

| Name | Category | Measure |
|---|--|---|
| Lauren Palladino | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Lisa Buckwalter | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Supervisor/Site Director |
| | Base Annual Salary Amount | \$100,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 242 |
| Contracted Number of Annual Vacation Days | 20 | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---------------|
| Lisa Buckwalter | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$236 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$488 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$17,110 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. | |

Employee Contract List for District

| Name | Category | Measure |
|---|--|---------------|
| Lisa Buckwalter | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Lisa Williams | Job Title | Principal |
| | Job Title II | NuView |
| | Base Annual Salary Amount | \$98,700 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$680 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$14,503 | |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 | |
| Total Contractual Post-Employment Benefit Amount | \$30,000 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A | |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A | |

Employee Contract List for District

| Name | Category | Measure |
|---------------|--|---|
| Lisa Williams | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Luz Baerga | Job Title | Secretary |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$85,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 10 |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---------------|
| Luz Baerga | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 1 |
| | Description of Other Contracted Non-Working Days | Float Day |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$11,593 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$14,544 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. | |
| Additional Comment 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---------------|
| Luz Baerga | Additional Comment 3 | None Reported |
| Mary Beth Conley | Job Title | Principal |
| | Job Title II | CLL |
| | Base Annual Salary Amount | \$159,140 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$1,869 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$13,137 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|--|---|
| Mary Beth Conley | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Matthew Scanlon | Job Title | Assistant Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$193,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 11/01/23 |
| End Date of Contract | 06/30/24 | |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|---|------------------|
| Matthew Scanlon | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Bereavement Days |
| | Total Allowances Amount | \$2,068 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,753 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Matthew Scanlon | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Meenakshi Pasupathy | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Dir. of Collab Ed Svs |
| | Base Annual Salary Amount | \$134,430 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$1,745 |
| | Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 | |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$12,801 | |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|--|---|
| Meenakshi Pasupathy | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ€™ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Michael Gritz | Job Title | Information Technology |
| | Job Title II | Assistant to IT Director |
| | Base Annual Salary Amount | \$90,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---------------|
| Michael Gritz | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 10 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 1 |
| | Description of Other Contracted Non-Working Days | Float Day |
| | Total Allowances Amount | \$1,251 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$11,661 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$15,399 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A | |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Michael Gritz | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Michael Kane | Job Title | Vice Principal |
| | Job Title II | CLL |
| | Base Annual Salary Amount | \$135,825 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$12,820 | |

Employee Contract List for District

| Name | Category | Measure |
|---|---|----------------|
| Michael Kane | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. | |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Nadia Romano | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$205,950 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|------------------------------------|
| Nadia Romano | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/28 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Bereavement Days |
| | Total Allowances Amount | \$51,934 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$14,782 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$15,842 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Up to 20 Days Unused Vacation Time |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Nadia Romano | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workers' Compensation and the options of Medical/Prescription/Dental Coverages to all Employees. |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Natasha Matisak | Job Title | Other |
| | Job Title II | Purchasing Specialist |
| | Base Annual Salary Amount | \$83,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 10 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 1 |
| | Description of Other Contracted Non-Working Days | Float Day |
| | Total Allowances Amount | \$642 |
| | Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 | |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$257 | |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|--|---|
| Natasha Matisak | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ€™ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Nicole Paturzo | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Supervisor of ALC |
| | Base Annual Salary Amount | \$100,190 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---------------|
| Nicole Paturzo | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$4,804 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$14,175 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Nicole Paturzo | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Phyllis Lewis | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Supervisor/Site Director |
| | Base Annual Salary Amount | \$108,330 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$1,342 |
| | Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 | |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,137 | |

Employee Contract List for District

| Name | Category | Measure |
|---|--|---|
| Phyllis Lewis | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ€™ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Robert Reinke | Job Title | Information Technology |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$102,755 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N | |

Employee Contract List for District

| Name | Category | Measure |
|---------------|---|---------------|
| Robert Reinke | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 10 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 1 |
| | Description of Other Contracted Non-Working Days | Float Day |
| | Total Allowances Amount | \$1,539 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$11,816 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$17,581 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Robert Reinke | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ€™ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Russell Hudson | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Director of HR |
| | Base Annual Salary Amount | \$162,500 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$1,400 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,205 | |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| Russell Hudson | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | Commission provides same Workersâ€™ Comp. and the options of Medical/Prescription/Dental coverages for all employees. | |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Ryan Cushing | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Supervisor of B&G |
| | Base Annual Salary Amount | \$94,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |

Employee Contract List for District

| Name | Category | Measure |
|--------------|---|---------------|
| Ryan Cushing | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$1,700 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$406 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$16,083 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|--|---|
| Ryan Cushing | Additional Comment 1 | Commission provides same Workers' Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Sharon Marinello | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Dir. or NP Svs. |
| | Base Annual Salary Amount | \$137,500 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$1,560 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$11,845 | |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 | |
| Total Contractual Post-Employment Benefit Amount | \$30,000 | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|--|---|
| Sharon Marinello | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Stacy Rieger | Job Title | Principal |
| | Job Title II | ALC |
| | Base Annual Salary Amount | \$145,520 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |

Employee Contract List for District

| Name | Category | Measure |
|--------------|---|---------------|
| Stacy Rieger | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 5 |
| | Description of Other Contracted Non-Working Days | Recess Days |
| | Total Allowances Amount | \$1,360 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$12,603 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------|----------------------|---|
| Stacy Rieger | Additional Comment 1 | Commission provides same Workersâ Comp. and the options of Medical/Prescription/Dental coverages for all employees. |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |