

**North Merrick UFSD
Budget Advisory Committee**

Budget Meeting #5

**PROGRAM COMPONENT
&
BENEFITS**

MARCH 19, 2024



PROGRAM COMPONENT

- **Teaching and Assessment**
- **Instructional Media**
- **Pupil Personnel Services**
- **Health Services**
- **Special Education**
- **Co-Curricular Activities**
- **Pupil Transportation**
- **Benefits**



PROGRAM COMPONENT

- **Classroom Teachers**
- **Teacher Assistants**
- **Teacher Aides**
- **Social Workers**
- **Psychologists**
- **Special Education**
- **Speech/Language**
- **ENL**
- **Art**
- **Music**
- **Physical Education**
- **WINGS**
- **Extra and Co-Curricular Activities**
- **Transportation**
- **Health Services**



PROGRAM COMPONENT

Account	Description	20/21 Expenses	21/22 Expenses	22/23 Expenses	23/24 Budget	24/25 Proposed	\$ Change	% Change
A 2110.100s	SALARIES TEACHERS & MONITORS	\$10,917,163	\$9,983,365	\$10,163,570	\$10,309,700	\$10,536,887	\$227,187	2.20%
A 2110.400-04	CONTRACTED SERVICES	\$0	\$2,500	\$1,876	\$1,500	\$1,500	\$0	0.00%
A 2110.401-01	WINGS CAMP OUTREACH	\$0	\$0	\$267	\$500	\$100	-\$400	-80.00%
A 2110.401-02	WINGS HDF OUTREACH	\$0	\$0	\$266	\$500	\$100	-\$400	-80.00%
A 2110.401-03	WINGS OMR OUTREACH	\$0	\$0	\$267	\$500	\$100	-\$400	-80.00%
A 2110.405-04	DISTRICT -MILEAGE	\$0	\$0	\$77	\$400	\$1,000	\$600	150.00%
A 2110.406-04	TRAVEL TO CONFERENCES	\$0	\$70	\$857	\$1,000	\$1,000	\$0	0.00%
A 2110.408-04	MUSIC REP-CHORUS	\$0	\$0	\$0	\$400	\$600	\$200	50.00%
A 2110.408-05	MUSIC REP - BAND	\$0	\$0	\$116	\$500	\$500	\$0	0.00%
A 2110.408-06	MUSIC REP-ORCHES	\$0	\$325	\$575	\$400	\$600	\$200	50.00%

PROGRAM COMPONENT

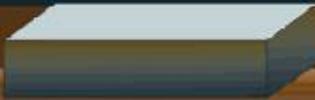
Account	Description	20/21 Expenses	21/22 Expenses	22/23 Expenses	23/24 Budget	24/25 Proposed	\$ Change	% Change
A 2110.409-01	SITE BASED TEAM CAMP	\$0	\$315	\$0	\$1,000	\$1,500	\$500	50.00%
A 2110.409-02	SITE BASED TEAM HDF	\$0	\$360	\$236	\$1,035	\$900	-\$135	-13.04%
A 2110.409-03	SITE BASED TEAM OMR	\$1,059	\$900	\$810	\$2,075	\$2,050	-\$25	-1.20%
A 2110.409-04	MUSIC FESTIVAL FEES	\$300	\$40	\$40	\$500	\$0	-\$500	-100.00%
A 2110.409-07	STUDENT AWARDS	\$0	\$286	\$333	\$400	\$400	\$0	0.00%

PROGRAM COMPONENT

Account	Description	20/21 Expenses	21/22 Expenses	22/23 Expenses	23/24 Budget	24/25 Proposed	\$ Change	% Change
A 2110.450-01	KGN SUPP-CAMP	\$1,622	\$3,387	\$1,152	\$1,200	\$1,200	\$0	0.00%
A 2110.450-01-0200	NON CONSUMABLE SUPPLIES-CAMP	\$0	\$499	\$357	\$2,000	\$2,000	\$0	0.00%
A 2110.450-01-1600	SUPP 1-6- CAMP	\$24,906	\$22,357	\$25,939	\$19,750	\$18,500	-\$1,250	-6.33%
A 2110.450-02	KGN SUPP-FAY	\$2,437	\$3,653	\$1,751	\$1,600	\$1,550	-\$50	-3.13%
A 2110.450-02-0200	NON CONSUMABLE SUPPLIES-HDF	\$2,100	\$788	\$491	\$5,000	\$6,934	\$1,934	38.68%
A 2110.450-02-1600	SUPP 1-6 - FAY	\$13,176	\$12,783	\$15,337	\$13,800	\$13,991	\$191	1.38%
A 2110.450-03	KGN SUPP - OMR	\$1,987	\$4,138	\$2,288	\$3,875	\$3,310	-\$565	-14.58%
A 2110.450-03-0200	NON CONSUMABLE SUPPLIES - OMR	\$1,911	\$1,511	\$2,210	\$1,500	\$5,190	\$3,690	246.00%
A 2110.450-03-1600	SUPP 1-6 - OMR	\$26,221	\$21,664	\$19,696	\$20,400	\$20,810	\$410	2.01%
A 2110.450-05	SUPPLIES ESL	\$0	\$0	\$0	\$250	\$275	\$25	10.00%

PROGRAM COMPONENT

Account	Description	20/21 Expenses	21/22 Expenses	22/23 Expenses	23/24 Budget	24/25 Proposed	\$ Change	% Change
A 2110.451-01	KGN ART SUPP-CAMP	\$0	\$891	\$1,173	\$1,000	\$1,000	\$0	0.00%
A 2110.451-01-1600	ART SUPP 1-6-CAMP	\$4,485	\$3,691	\$3,800	\$3,500	\$3,000	-\$500	-14.29%
A 2110.451-02	KGN ART SUPP-FAY	\$174	\$157	\$110	\$750	\$725	-\$25	-3.33%
A 2110.451-02-1600	ART SUPP 1-6-FAY	\$5,076	\$3,379	\$3,127	\$3,700	\$3,500	-\$200	-5.41%
A 2110.451-03	KGN ART SUPP-OMR	\$699	\$0	\$0	\$1,000	\$850	-\$150	-15.00%
A 2110.451-03-1600	ART SUPP 1-6 OMR	\$6,572	\$3,658	\$4,631	\$2,765	\$2,975	\$210	7.59%



PROGRAM COMPONENT

Account	Description	20/21 Expenses	21/22 Expenses	22/23 Expenses	23/24 Budget	24/25 Proposed	\$ Change	% Change
A 2110.452-01	PROGRESS MONITORING MATERIALS-CAMP	\$6,317	\$6,145	\$5,891	\$9,000	\$7,490	-\$1,510	-16.78%
A 2110.452-02	PROGRESS MONITORING MATERIALS-HDF	\$1,700	\$1,619	\$0	\$6,595	\$8,136	\$1,541	23.37%
A 2110.452-03	PROGRESS MONITORING MATERIALS-OMR	\$5,939	\$0	\$4,236	\$5,500	\$13,919	\$8,419	153.07%
A 2110.452-04	PROGRESS MONITORING MATERIALS	\$12,729	\$3,500	\$2,762	\$2,500	\$4,000	\$1,500	60.00%
A 2110.452-05	PROGRESS MONITORING MATERIALS ENL	\$0	\$344	\$0	\$450	\$500	\$50	11.11%
A 2110.453-01	VOCAL MUSIC-CAMP	\$205	\$117	\$0	\$225	\$150	-\$75	-33.33%
A 2110.453-02	VOCAL MUSIC-HDF	\$150	\$188	\$150	\$250	\$150	-\$100	-40.00%
A 2110.453-03	VOCAL MUSIC-OMR	\$0	\$175	\$148	\$150	\$150	\$0	0.00%
A 2110.453-05	BAND SUPPLIES	\$0	\$1,205	\$811	\$1,100	\$1,100	\$0	0.00%
A 2110.453-06	ORCHESTRA SUPPLIES	\$0	\$2,226	\$645	\$700	\$700	\$0	0.00%

PROGRAM COMPONENT

Account	Description	20/21 Expenses	21/22 Expenses	22/23 Expenses	23/24 Budget	24/25 Proposed	\$ Change	% Change
A 2110.455-01	SCIENCE SUPPLIES CAMP	\$2,856	\$2,173	\$15,327	\$1,700	\$4,980	\$3,280	192.94%
A 2110.455-02	SCIENCE SUPPLIES HDF	\$2,781	\$2,809	\$11,260	\$2,581	\$5,825	\$3,244	125.69%
A 2110.455-03	SCIENCE SUPPLIES OMR	\$2,765	\$1,950	\$10,107	\$1,610	\$6,410	\$4,800	298.14%
A 2110.458-01	PHYS ED SUPP-CAMP	\$683	\$1,698	\$1,601	\$1,000	\$1,821	\$821	82.10%
A 2110.458-02	PHYS ED SUPP-HDF	\$934	\$377	\$1,111	\$900	\$2,211	\$1,311	145.67%
A 2110.458-03	PHYS ED SUPP-OMR	\$910	\$177	\$1,118	\$750	\$351	-\$399	-53.20%



PROGRAM COMPONENT

Account	Description	20/21 Expenses	21/22 Expenses	22/23 Expenses	23/24 Budget	24/25 Proposed	\$ Change	% Change
A 2110.465-01	WINGS SUPPLIES CAMP	\$0	\$285	\$0	\$650	\$450	-\$200	-30.77%
A 2110.465-02	WINGS SUPPLIES HDF	\$0	\$285	\$0	\$650	\$450	-\$200	-30.77%
A 2110.465-03	WINGS SUPPLIES OMR	\$50	\$264	\$0	\$650	\$450	-\$200	-30.77%
A 2110.465-04	PARENT UNIVERSITY SUPPLIES	\$0	\$0	\$150	\$900	\$0	-\$900	-100.00%
A 2110.473-04	CHARTER SCHOOLS	\$0	\$0	\$39,346	\$41,000	\$21,000	-\$20,000	-48.78%

PROGRAM COMPONENT

Account	Description	20/21 Expenses	21/22 Expenses	22/23 Expenses	23/24 Budget	24/25 Proposed	\$ Change	% Change
A 2110.480-01	TEXT-WRKBKS CAMP	\$31,590	\$31,230	\$37,569	\$35,000	\$47,800	\$12,800	36.57%
A 2110.480-02	TEXT-WRKBKS FAYETTE	\$17,099	\$20,393	\$22,038	\$25,286	\$34,449	\$9,163	36.24%
A 2110.480-03	TEXT-WRKBKS OMR	\$23,938	\$30,454	\$34,379	\$47,826	\$43,300	-\$4,526	-9.46%
A 2110.480-04	TEXT/WORKBOOKS NON PUB	\$477	\$646	\$59	\$1,000	\$2,000	\$1,000	100.00%
A 2110.480-05	TEXT-WRKBKS DISTRICT	\$49,970	\$10,539	\$73,792	\$60,000	\$69,700	\$9,700	16.17%
A 2110.480-06	TEXT/WORKBOOKS ESL	\$750	\$0	\$837	\$750	\$750	\$0	0.00%



PROGRAM COMPONENT

Account	Description	20/21 Expenses	21/22 Expenses	22/23 Expenses	23/24 Budget	24/25 Proposed	\$ Change	% Change
A 2110.490-04-4015	BOCES OUTDOOR EDUCATION	\$0	\$4,665	\$4,825	\$6,000	\$10,900	\$4,900	81.67%
A 2110.490-04-4030	ARTS IN EDUCATION	\$20,800	\$11,405	\$25,695	\$23,000	\$43,725	\$20,725	90.11%
A 2110.490-04-4230	BOCES LANGUAGE ASSESSMENT	\$17,703	\$17,703	\$15,203	\$16,500	\$16,100	-\$400	-2.42%
A 2110.490-04-5300	BOCES SPECIAL PROGRAMS	\$14,928	\$11,934	\$0	\$13,500	\$0	-\$13,500	-100.00%
A 2110.490-04-6125	BOCES TEXTBOOK PROGRAM	\$3,546	\$3,015	\$3,153	\$3,900	\$4,500	\$600	15.38%
A 2110.490-04-9900	BOCES ONLINE SUBSCRIPTIONS	\$0	\$51,727	\$95,988	\$141,450	\$161,000	\$19,550	13.82%

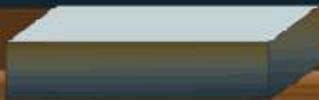


PROGRAM COMPONENT

Account	Description	20/21 Expenses	21/22 Expenses	22/23 Expenses	23/24 Budget	24/25 Proposed	\$ Change	% Change
A 2250.100s	SALARIES SPECIAL ED	\$3,759,019	\$4,425,031	\$4,511,576	\$4,832,594	\$5,347,557	\$514,963	10.66%
A 2250.400-04	CONTRACTED SERVICES	\$78,431	\$109,170	\$214,512	\$103,625	\$78,425	-\$25,200	-24.32%
A 2250.401-04	CONT SERVICES THERAPY	\$877,779	\$590,074	\$559,632	\$650,000	\$784,000	\$134,000	20.62%
A 2250.406-04	TRAVEL TO CONFERENCES	\$225	\$805	\$1,684	\$1,450	\$1,660	\$210	14.48%
A 2250.450-04-0200	SUPPLIES-SPEC ED	\$2,812	\$2,059	\$2,254	\$4,200	\$4,200	\$0	0.00%
A 2250.451-04	SUPPLIES RESOURCE ROOM	\$6,223	\$3,812	\$4,097	\$6,000	\$6,000	\$0	0.00%
A 2250.452-04	DIAG TEST/SCREENING	\$4,052	\$6,443	\$4,866	\$6,000	\$6,000	\$0	0.00%
A 2250.455-04	SUPPLIES LANG/SPEECH	\$1,394	\$2,165	\$2,336	\$3,000	\$3,600	\$600	20.00%
A 2250.475-04	TUITION OTHER SCHOOLS	\$164,770	\$252,341	\$199,290	\$305,000	\$366,000	\$61,000	20.00%
A 2250.490-04-0400	BOCES CONTRACTUAL	\$0	\$0	\$95,149	\$93,000	\$76,000	-\$17,000	-18.28%
A 2250.490-04-2374	BOCES TUITION	\$453,145	\$536,138	\$423,537	\$292,000	\$281,000	-\$11,000	-3.77%

PROGRAM COMPONENT

Account	Description	20/21 Expenses	21/22 Expenses	22/23 Expenses	23/24 Budget	24/25 Proposed	\$ Change	% Change
A 2330.100s	SALARIES-SUMMER SCHOOL	\$10,452	\$10,380	\$0	\$15,000	\$2,000	-\$13,000	-86.67%
A 2330.490-04-0443	BOCES SUMMER PROGRAMS	\$15,983	\$17,985	\$17,334	\$20,000	\$18,500	-\$1,500	-7.50%
A 9901.950-04	TRANSFER TO SPECIAL AID	\$35,491	\$47,581	\$47,569	\$51,000	\$51,000	\$0	0.00%



PROGRAM COMPONENT

Account	Description	20/21 Expenses	21/22 Expenses	22/23 Expenses	23/24 Budget	24/25 Proposed	\$ Change	% Change
A 2610.100s	SALARIES LIBRARY	\$98,608	\$95,937	\$196,464	\$157,720	\$165,450	\$7,730	4.90%
A 2610.460-01	LIB BOOKS & PER CAMP	\$4,392	\$4,000	\$3,617	\$3,750	\$3,500	-\$250	-6.67%
A 2610.460-02	LIB BOOKS & PER HDF	\$2,116	\$10,786	\$499	\$3,450	\$3,750	\$300	8.70%
A 2610.460-03	LIB BOOKS & PER OMR	\$4,822	\$4,000	\$3,799	\$3,550	\$3,500	-\$50	-1.41%
A 2610.460-04	LIB BOOKS & PER PROF	\$0	\$21	\$471	\$300	\$300	\$0	0.00%
A 2610.460-08-0002	LIB BOOKS & PER-MW	\$0	\$0	\$0	\$100	\$100	\$0	0.00%
A 2610.460-08-0003	LIB BOOKS & PER-PS	\$688	\$55	\$548	\$800	\$800	\$0	0.00%
A 2610.461-01	LIB/AV MATER-CAMP	\$1,256	\$1,483	\$1,196	\$1,500	\$3,000	\$1,500	100.00%
A 2610.461-02	LIB/AV MATER-HDF	\$818	\$904	\$1,458	\$1,200	\$3,000	\$1,800	150.00%
A 2610.461-03	LIB/AV MATER-OMR	\$1,962	\$1,738	\$1,592	\$1,600	\$3,000	\$1,400	87.50%

PROGRAM COMPONENT

Account	Description	20/21 Expenses	21/22 Expenses	22/23 Expenses	23/24 Budget	24/25 Proposed	\$ Change	% Change
A 2630.100s	SALARIES TECHNOLOGY	\$62,020	\$34,834	\$120,373	\$121,250	\$126,150	\$4,900	4.04%
A 2630.400-04	COMPUTER ASSISTED INSTR - CONTRACTUAL	\$10,639	\$11,381	\$6,759	\$10,000	\$10,000	\$0	0.00%
A 2630.450-01	COMPUTER SUPPLIES CAMP	\$4,447	\$1,000	\$2,780	\$6,080	\$6,000	-\$80	-1.32%
A 2630.450-02	COMPUTER SUPPLIES FAY	\$3,716	\$995	\$2,324	\$4,940	\$6,000	\$1,060	21.46%
A 2630.450-03	COMPUTER SUPPLIES OMR	\$3,911	\$984	\$2,683	\$5,580	\$6,000	\$420	7.53%
A 2630.450-04	COMPUTER SUPPLIES DISTRICT	\$10,403	\$11,934	\$6,934	\$7,000	\$4,000	-\$3,000	-42.86%
A 2630.460-04	COMPUTER SOFTWARE	\$13,141	\$870	\$11,517	\$19,699	\$15,800	-\$3,899	-19.79%
A 2630.460-08- 0003	COMPUTER SOFTWARE - PS	\$2,359	\$840	\$4,625	\$2,400	\$5,000	\$2,600	108.33%

PROGRAM COMPONENT

Account	Description	20/21 Expenses	21/22 Expenses	22/23 Expenses	23/24 Budget	24/25 Proposed	\$ Change	% Change
A 2630.490-01	BOCES CAMP COMPUTERS SMARTBOARDS	\$59,618	\$63,365	\$64,731	\$80,000	\$75,000	-\$5,000	-6.25%
A 2630.490-02	BOCES HDF COMPUTERS SMARTBOARDS	\$39,745	\$42,243	\$43,154	\$55,000	\$50,000	-\$5,000	-9.09%
A 2630.490-03	BOCES OMR COMPUTERS SMARTBOARDS	\$59,618	\$63,364	\$64,731	\$80,000	\$75,000	-\$5,000	-6.25%
A 2630.490-04-5095	BOCES DISCOVERY ED STREAMING	\$4,214	\$4,283	\$4,501	\$0	\$4,700	\$4,700	100.00%
A 2630.490-04-5140	MODEL SCHOOL BOCES	\$6,335	\$6,399	\$6,335	\$6,500	\$6,400	-\$100	-1.54%
A 2630.490-04-5320	BOCES LEARNING TECH PROJ	\$140,518	\$141,059	\$109,465	\$130,675	\$131,400	\$725	0.55%
A 2630.490-04-5325	BOCES E-RATE	\$3,146	\$3,146	\$3,146	\$3,250	\$3,200	-\$50	-1.54%



PROGRAM COMPONENT

Account	Description	20/21 Expenses	21/22 Expenses	22/23 Expenses	23/24 Budget	24/25 Proposed	\$ Change	% Change
A 2810.100s	SALARIES- GUIDANCE	\$34,171	\$21,338	\$0	\$39,533	\$87,875	\$48,342	122.28%
A 2815.100s	SALARIES NURSES	\$186,015	\$209,665	\$206,823	\$286,000	\$280,200	-\$5,800	-2.03%
A 2815.403-04	HEALTH SERV OTHER DIST	\$31,000	\$24,582	\$29,638	\$35,000	\$34,000	-\$1,000	-2.86%
A 2815.409-04	HEALTH OTHER EXP	\$3,474	\$7,180	\$120,046	\$15,000	\$45,000	\$30,000	200.00%
A 2815.450-04	HEALTH SUPPLIES	\$4,602	\$4,543	\$4,055	\$5,250	\$5,250	\$0	0.00%
A 2815.451-04	HEALTH INSTRUCTION	\$0	\$95	\$0	\$200	\$200	\$0	0.00%
A 2815.490-04-5500	BOCES-HEALTH & WELFARE	\$4,249	\$5,339	\$5,278	\$57,200	\$44,200	-\$13,000	-22.73%
A 2820.100s	SALARIES- PSYCHOLOGISTS	\$433,542	\$416,833	\$416,587	\$496,903	\$468,500	-\$28,403	-5.72%
A 2820.450-04	SUPPLIES	\$1,381	\$785	\$1,126	\$1,500	\$1,500	\$0	0.00%
A 2825.100s	SALARIES- SOCIAL WORKERS	\$291,809	\$300,845	\$305,605	\$342,000	\$352,675	\$10,675	3.12%

PROGRAM COMPONENT

Account	Description	20/21 Expenses	21/22 Expenses	22/23 Expenses	23/24 Budget	24/25 Proposed	\$ Change	% Change
A 2850.150's	EXTRA CURR ACTIVITIES District	\$40,229	\$45,904	\$36,922	\$51,000	\$56,000	\$5,000	9.80%
A 2850.151-04	THEATER ARTS PROGRAM SALARIES	\$0	\$18,095	\$17,303	\$25,000	\$25,000	\$0	0.00%
A 2850.152-04	FAMILY ENGAGEMENT & MINDFULNESS SALARIES	\$0	\$0	\$0	\$0	\$23,000	\$23,000	100.00%
A 2850.160-04	COMPUTER CLUB MONITOR	\$0	\$495	\$0	\$1,500	\$1,000	-\$500	-33.33%
A 2850.400-04	EXTRA CURR ACTIVITIES	\$0	\$2,299	\$4,961	\$2,500	\$1,500	-\$1,000	-40.00%
A 2850.401-04	THEATER ARTS CONTRACTED SERVICES	\$0	\$0	\$0	\$0	\$4,000	\$4,000	100.00%
A 2850.452-04	FAMILY ENGAGEMENT & MINDFULNESS SUPPLIES	\$0	\$0	\$0	\$0	\$4,000	\$4,000	100.00%



PROGRAM COMPONENT

Account	Description	20/21 Expenses	21/22 Expenses	22/23 Expenses	23/24 Budget	24/25 Proposed	\$ Change	% Change
A 5510.160-04	DRIVER SALARY	\$8,416	\$12,562	\$9,949	\$19,300	\$19,200	-\$100	-0.52%
A 5510.400-04	BUS REPAIRS	\$3,206	\$4,404	\$4,969	\$4,000	\$4,000	\$0	0.00%
A 5510.401-04	CONTRACTUAL	\$0	\$0	\$0	\$500	\$0	-\$500	-100.00%
A 5510.455-04	BUS SUPPLIES	\$0	\$1,965	\$711	\$1,000	\$800	-\$200	-20.00%
A 5540.400-04	TRANS SPECIAL ED	\$403,008	\$398,038	\$363,865	\$407,947	\$564,790	\$156,843	38.45%
A 5540.401-04	TRANS PRIVATE	\$0	\$0	\$78,916	\$73,000	\$131,980	\$58,980	80.79%
A 5540.401-05	TRANSP-BAND	\$0	\$0	\$3,088	\$30,000	\$10,000	-\$20,000	-66.67%
A 5540.403-04	TRANS FIELD TRIPS	\$6,381	\$38,926	\$56,066	\$56,000	\$60,000	\$4,000	7.14%
A 5540.405-04	CONSORTIUM	\$1,275	\$606	\$669	\$1,100	\$775	-\$325	-29.55%
A 5540.490-04-6140	BOCES TRANSPORTATION	\$53,994	\$85,636	\$99,996	\$108,000	\$77,150	-\$30,850	-28.56%

BENEFITS

Account	Description	20/21 Expenses	21/22 Expenses	22/23 Expenses	23/24 Budget	24/25 Proposed	\$ Change	% Change
A 9010.800-04	NYS EMPLOYEES RET	\$522,908	\$532,526	\$421,935	\$512,000	\$632,000	\$120,000	23.44%
A 9020.800-04	TEACHERS RETIREMENT	\$1,431,642	\$1,496,692	\$1,607,902	\$1,580,000	\$1,676,500	\$96,500	6.11%
A 9030.800-04	SOCIAL SECURITY	\$1,425,074	\$1,433,944	\$1,477,332	\$1,600,750	\$1,649,500	\$48,750	3.05%
A 9040.800-04	WORKERS' COMP	\$233,146	\$220,491	\$211,516	\$235,000	\$195,000	-\$40,000	-17.02%
A 9050.800-04	UNEMPLOYMENT INS	\$0	\$26	\$700	\$2,000	\$2,000	\$0	0.00%
A 9060.800-04	DENTAL INSURANCE	\$96,528	\$117,162	\$114,073	\$136,400	\$128,000	-\$8,400	-6.16%
A 9060.801-04	HEALTH INSURANCE	\$4,303,665	\$4,656,300	\$5,145,480	\$6,609,306	\$7,261,550	\$652,244	9.87%





NORTH MERRICK
UNION FREE SCHOOL DISTRICT
— Nurturing Young Minds —

2024-2025 BUDGET DEVELOPMENT CALENDAR

Tuesday, March 26, 2024	1:30 PM	Follow up Budget Meeting #6: Program in the Board of Education Conference Room (for Committee members that can not make evening meetings)
Monday, April 8, 2024	7:00 PM	Monthly Board Meeting/Anticipated Budget Adoption-Presentation and adoption of final 2024/25 proposed budget by Board of Education and Board motion to accept Property Tax Report Card
Tuesday, May 14, 2024	7:00 PM	Monthly Board Meeting/Budget Hearing
Tuesday, May 21, 2024	6:30 AM to 9:00 PM	Budget Vote and Trustee Election

