

# **ENROLLMENT PROJECTIONS**

***UPPER ARLINGTON CITY S.D.***

Upper Arlington, Ohio



October 2017

**PLANNING ADVOCATES**

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Prepared By:

***PLANNING ADVOCATES***

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## **TABLE OF CONTENTS**

<b><u>Tables</u></b>	<b><u>Page</u></b>
<b>1. Historical Enrollments by Grades</b>	<b>1</b>
<b>2. Historical Enrollments by Grade Groups</b>	<b>1</b>
<b>3. Historical Live Birth Data for Zip Code 43221</b>	<b>3</b>
<b>4. UA Students Receiving Alternate Services</b>	<b>4</b>
<b>5. Projected Enrollments by Grades</b>	<b>5</b>
<b>6. Projected Enrollments by Grade Groups</b>	<b>5</b>
<b>7. Projected Enrollments by Elementary School</b>	<b>7</b>
<b>8. Projected Enrollments by Middle School</b>	<b>7</b>
<b>9. Projected and Actual Enrollments: 2018-19, 2017-18</b>	<b>8</b>
<b><u>Exhibits</u></b>	
<b>A. Historical Enrollments by Grade Groups</b>	<b>2</b>
<b>B. Most Likely Projected Enrollments by Grade Groups</b>	<b>6</b>

**Table 1  
HISTORICAL ENROLLMENTS BY GRADES  
Upper Arlington City School District**

<b>Grade</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
<b>K</b>	413	406	370	394	413	397	406	414	423	440
<b>1</b>	418	438	433	398	429	441	438	469	447	476
<b>2</b>	450	416	438	452	406	440	445	444	470	469
<b>3</b>	473	455	435	458	465	399	456	464	453	482
<b>4</b>	386	482	450	463	462	455	414	474	476	462
<b>5</b>	407	385	486	459	456	464	465	427	483	490
<b>6</b>	426	424	409	506	483	465	475	464	443	493
<b>7</b>	414	422	433	414	506	469	469	486	486	438
<b>8</b>	450	421	423	444	416	508	475	457	487	493
<b>9</b>	430	459	444	437	454	428	500	479	453	487
<b>10</b>	446	442	469	447	422	450	420	490	477	448
<b>11</b>	492	459	446	454	450	416	437	411	490	465
<b>12</b>	473	497	457	436	462	454	409	439	400	482
<b>Total</b>	<b>5,678</b>	<b>5,706</b>	<b>5,693</b>	<b>5,762</b>	<b>5,824</b>	<b>5,786</b>	<b>5,809</b>	<b>5,918</b>	<b>5,988</b>	<b>6,125</b>

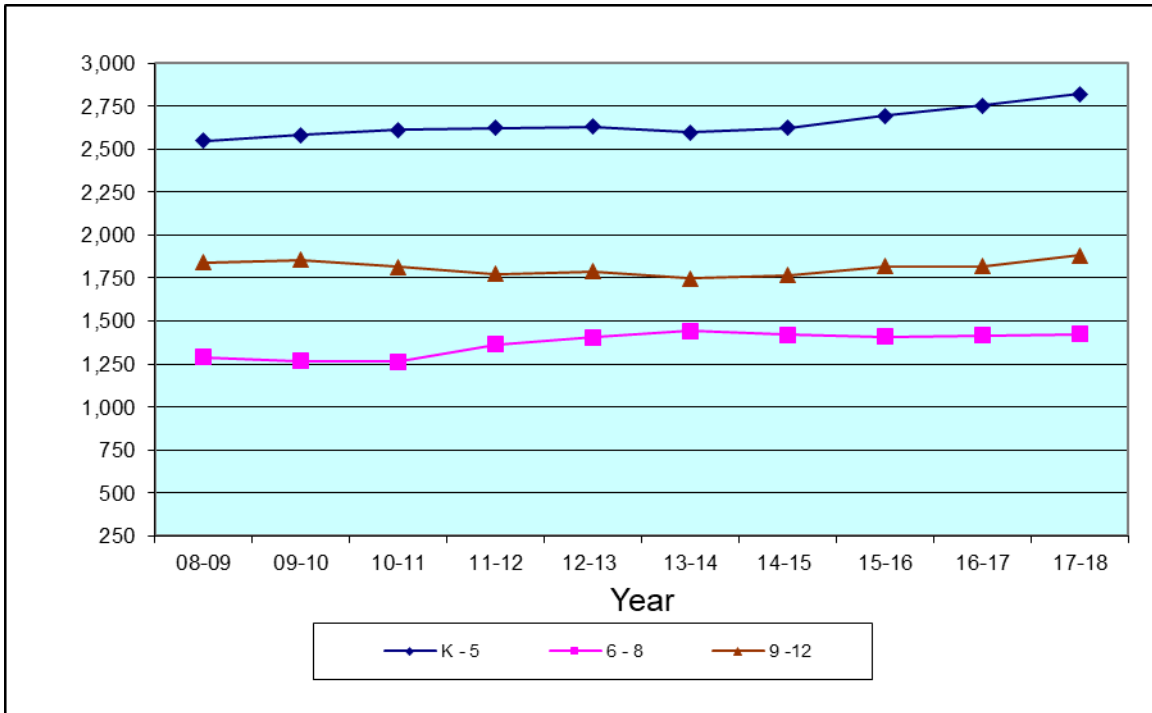
Source: Upper Arlington City School District.

**Table 2  
HISTORICAL ENROLLMENTS BY GRADE GROUPS  
Upper Arlington City School District**

<b>Grade</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
<b>K – 5</b>	2,547	2,582	2,612	2,624	2,631	2,596	2,624	2,692	2,752	2,819
<b>6 – 8</b>	1,290	1,267	1,265	1,364	1,405	1,442	1,419	1,407	1,416	1,424
<b>9 – 12</b>	1,841	1,857	1,816	1,774	1,788	1,748	1,766	1,819	1,820	1,882
<b>Total</b>	<b>5,678</b>	<b>5,706</b>	<b>5,693</b>	<b>5,762</b>	<b>5,824</b>	<b>5,786</b>	<b>5,809</b>	<b>5,918</b>	<b>5,988</b>	<b>6,125</b>

Source: Upper Arlington City School District.

**Exhibit A**  
**HISTORICAL ENROLLMENTS BY GRADE GROUPS**  
**Upper Arlington City School District**



Source: Planning Advocates

**Table 3**  
**Historical Live Birth Data: Zip Code 43221**

Year	Live Births
2000	376
2001	356
2002	415
2003	386
2004	398
2005	357
2006	409
2007	399
2008	399
2009	388
2010	400
2011	403
2012	426
2013	437
2014	466
2015	464
2016	462

Source: Ohio Dept. of Health, Vital Statistics

**UA Students receiving educational services in alternative settings**

Upper Arlington has several resident students who attend educational services in a variety of alternative placements as noted within **Table 4**. There is a total of 212 students within these placements. It is possible that a number of out-of-district students may, at some point, return to the Upper Arlington district for their educational services which affects the total number of students enrolled within the Upper Arlington School District. It will be prudent for the administration to note any changes which may occur during the school year.

**Table 4  
UA Students receiving Educational Services in Alternative Settings**

**Grade Level**

<b>School/Reason</b>	<b>-1</b>	<b>KG</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>14</b>	<b>Total</b>
Arts College Prep													1	1	1		3
AU Scholarship	4		2				4	1		1			1	1	2	2	18
Columbus Prep Acad.		4		4	2												10
Court Order Placed									1								1
ECOT												2	2		2		6
ESC - BURBANK	54																54
ESC - ITINERANT	14																14
Focus North HS												1					1
Follow Teach Parent										1		1					2
Foster Placed Out							1				1		1	1	1		5
Graham School													1		1		2
JP Scholarship			3	1		1	2	2	4		3	1		2			19
Metro Early Coll HS									2	1	5	5	4	4			21
MRDD	18														2	1	21
Nobel Acad.-Colum.		1	1		1												3
Oakstone Comm. School									1			1					2
Ohio Conn Acad. Col													1	1	1		3
Ohio Virtual Adad								1					1				2
Open Enrolled Out					1												1
Quaker Digital Acad.															1		1
SE Receiving Serv.				1	2	2	1	2	3	3	3						17
SE Student Ed Out			1														1
Senior Att. Out															1		1
Supt Agree Out														1			1
Treca Digit Acad.						1		1	1								3
<b>Grand Total</b>	<b>90</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>10</b>	<b>10</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>3</b>	<b>212</b>

Source: Upper Arlington City School District

**Table 4  
PROJECTED ENROLLMENTS BY GRADES  
Upper Arlington City School District**

<b>Grade</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>K</b>	440	437	447	477	476	472	483	494	502	514	524
<b>1</b>	476	482	476	497	519	520	516	528	539	549	562
<b>2</b>	469	485	490	486	496	529	528	526	536	548	563
<b>3</b>	482	482	508	505	499	511	543	544	538	550	568
<b>4</b>	462	491	491	506	512	507	519	556	552	548	567
<b>5</b>	490	468	497	497	513	521	512	528	559	559	555
<b>6</b>	493	507	485	515	514	528	535	530	545	582	578
<b>7</b>	438	496	510	488	518	517	531	538	533	549	586
<b>8</b>	493	441	499	513	491	521	520	534	541	536	552
<b>9</b>	487	501	448	507	521	497	529	528	547	551	547
<b>10</b>	448	485	499	446	505	519	495	527	526	545	549
<b>11</b>	465	444	481	495	442	501	515	491	523	522	540
<b>12</b>	482	463	442	479	493	440	498	512	489	520	519
<b>Total</b>	<b>6125</b>	<b>6182</b>	<b>6273</b>	<b>6411</b>	<b>6499</b>	<b>6583</b>	<b>6724</b>	<b>6836</b>	<b>6930</b>	<b>7073</b>	<b>7210</b>

Source: Planning Advocates

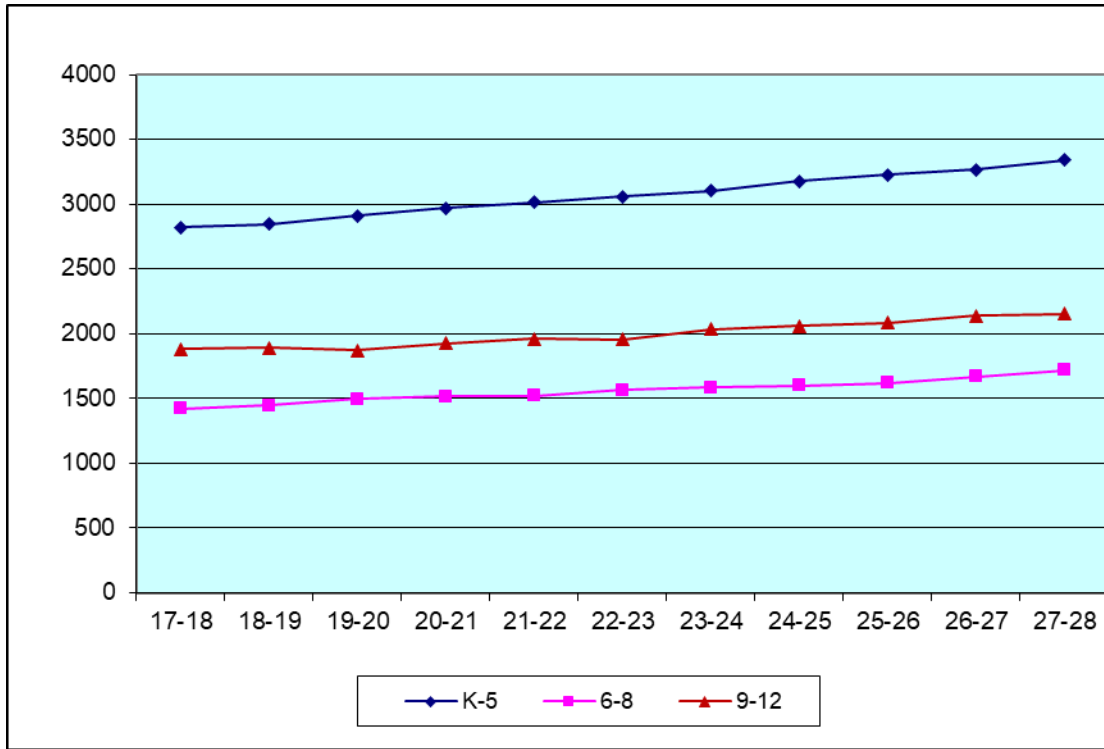
**Table 5  
PROJECTED ENROLLMENTS BY GRADE GROUPS  
Upper Arlington City School District**

<b>Grade</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>K – 5</b>	2819	2845	2909	2968	3015	3060	3101	3176	3226	3268	3339
<b>6 – 8</b>	1424	1444	1494	1516	1523	1566	1586	1602	1619	1667	1716
<b>9 – 12</b>	1882	1893	1870	1927	1961	1957	2037	2058	2085	2138	2155
<b>Total</b>	<b>6125</b>	<b>6182</b>	<b>6273</b>	<b>6411</b>	<b>6499</b>	<b>6583</b>	<b>6724</b>	<b>6836</b>	<b>6930</b>	<b>7073</b>	<b>7210</b>

Source: Planning Advocates



**Exhibit B**  
**PROJECTED ENROLLMENTS BY GRADE GROUPS**  
**Upper Arlington City School District**



Source: Planning Advocates

**Table 7  
ELEMENTARY PROJECTED ENROLLMENTS BY SCHOOL  
Upper Arlington City School District**

<b>Grade</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>Barrington Elementary</b>	723	728	732	757	773	782	812	829	846	857	871
<b>Greensview Elementary</b>	466	486	491	481	491	493	491	502	511	517	524
<b>Tremont Elementary</b>	644	648	676	691	687	707	712	727	740	749	762
<b>Wickliffe Elementary</b>	524	513	520	531	544	560	571	592	593	603	631
<b>Windermere Elementary</b>	462	470	490	508	520	518	515	526	536	542	550
<b>Total</b>	<b>2,819</b>	<b>2,845</b>	<b>2,909</b>	<b>2,968</b>	<b>3,015</b>	<b>3,060</b>	<b>3,101</b>	<b>3,176</b>	<b>3,226</b>	<b>3,268</b>	<b>3,339</b>

Source: Planning Advocates

**Table 8  
MIDDLE SCHOOL PROJECTED ENROLLMENTS BY SCHOOL  
Upper Arlington City School District**

<b>Grade</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
<b>Hastings MS</b>	691	685	720	754	754	788	803	819	820	827	850
<b>Jones MS</b>	733	759	774	762	769	778	783	783	799	840	866
<b>Total</b>	<b>1,424</b>	<b>1,444</b>	<b>1,494</b>	<b>1,516</b>	<b>1,523</b>	<b>1,566</b>	<b>1,586</b>	<b>1,602</b>	<b>1,619</b>	<b>1,667</b>	<b>1,716</b>

Source: Planning Advocates

**Table 9  
PROJECTED AND CURRENT ENROLLMENTS  
September 2017**

<b>Projected 2018-19</b>	<b>KG</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>		<b>Projected 2018-19 Enrollment</b>	<b>2017 Enrollment</b>	<b>Net Change</b>
Barrington	105	128	123	114	129	124		728	723	+5
Greensview	62	84	83	76	100	81		486	466	+20
Tremont	101	113	101	118	111	104		648	644	+4
Wickliffe	83	87	84	85	89	85		513	524	-11
Windermere	70	88	88	80	75	69		470	462	+8
<b>Total Elem.</b>	<b>437</b>	<b>482</b>	<b>485</b>	<b>482</b>	<b>491</b>	<b>468</b>		<b>2,845</b>	<b>2,819</b>	<b>+26</b>
				<b>6</b>	<b>7</b>	<b>8</b>				
Hastings				248	235	202		685	691	-6
Jones				259	281	239		759	733	+26
<b>Total MS</b>				<b>507</b>	<b>496</b>	<b>441</b>		<b>1,444</b>	<b>1,424</b>	<b>+20</b>
			<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>				
<b>Total HS</b>			<b>501</b>	<b>485</b>	<b>444</b>	<b>463</b>		<b>1,893</b>	<b>1,882</b>	<b>+11</b>
<b>Total Enrollment</b>								<b>6,182</b>	<b>6,125</b>	<b>+57</b>

Source: Planning Advocates