



ENROLLMENT PROJECTIONS REPORT

UPPER ARLINGTON SCHOOLS

NOVEMBER 23, 2021



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ACKNOWLEDGMENTS

On behalf of Cooperative Strategies, we would like to extend our appreciation to the Upper Arlington Schools for the opportunity to assist them in developing this Enrollment Projections Report which includes projections by school of attendance. As a planning team, we hope that this document will serve the Upper Arlington Schools for years to come.

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EXECUTIVE SUMMARY

The enrollment projections by school of attendance for the Upper Arlington Schools included in this report were developed using the cohort survival methodology and Cooperative Strategies' custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Cooperative Strategies has with schools, school districts, and state agencies.



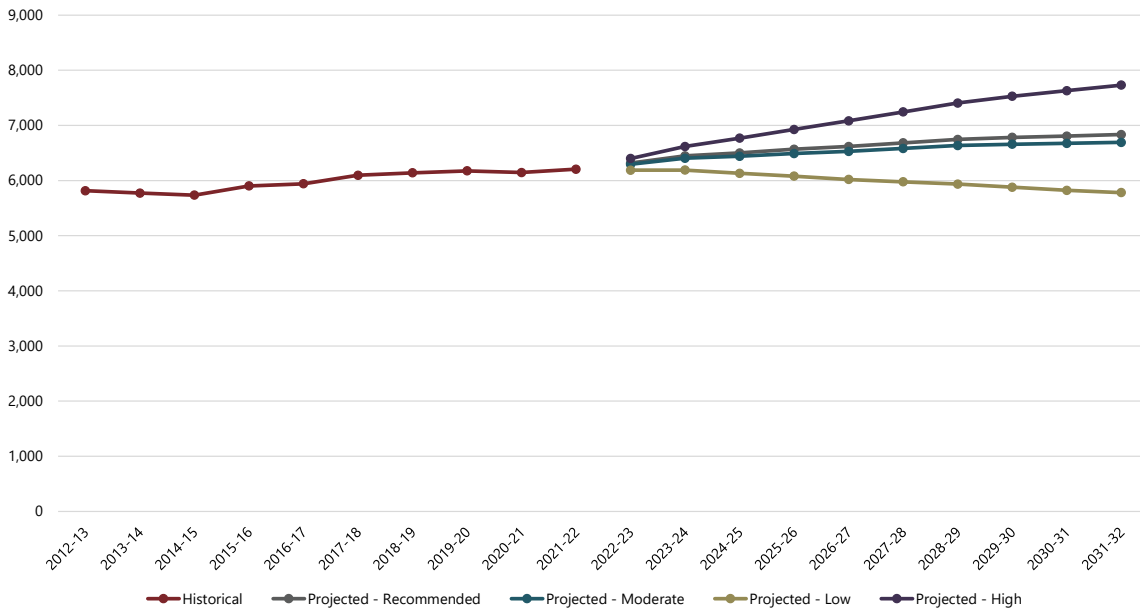
The Upper Arlington Schools is a suburban school district located outside of Columbus, Ohio. There are 5 elementary schools, 2 middle schools, and 1 high school serving 6,205 K-12 students in the 2021-22 school year.

The projections presented in this report are meant to serve as a planning tool for the future, and represent the most likely direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report:

- Historical enrollment by school, by grade, by year
- Resident live birth data
- Census data
- Building permits

Enrollment in the Upper Arlington Schools has increased by 390 students since the 2012-13 school year. Since the 2014-15 school year, enrollment has increased by 469 students. Based on the cohort survival methodology, enrollment is projected to increase over the next ten years.

HISTORICAL & PROJECTED ENROLLMENT - UPPER ARLINGTON SCHOOLS

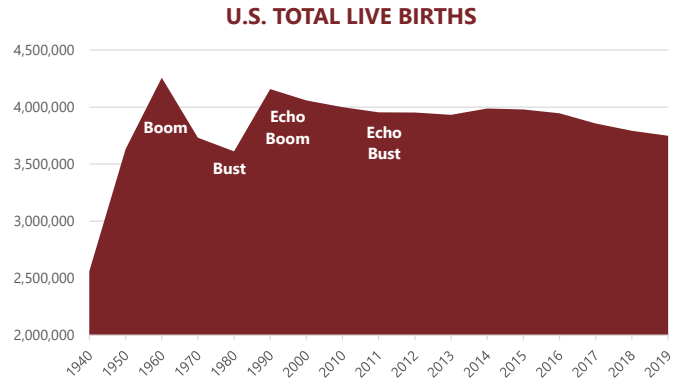


As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Upper Arlington Schools. It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends and any new housing development will impact the enrollment.

ENROLLMENT PROJECTION METHODOLOGY

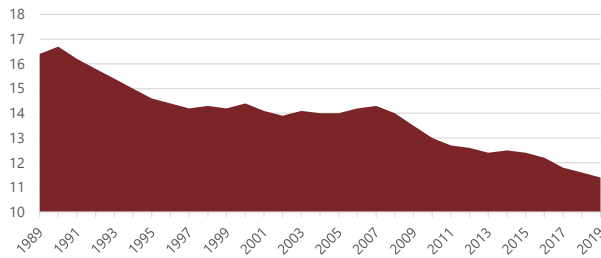
Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Source: CDC, National Vital Statistics Report

U.S. POPULATION - LIVE BIRTH RATE PER 1,000 POPULATION



Source: CDC, National Vital Statistics Report

Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000 and 2006. However, the birth rate resumed a descending pattern in 2008 and reached an all-time low of 11.4 (per 1,000) in 2019.

When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- School closures
- Changes / additions in program offerings
- Preschool programs
- Changes in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-District transfers
- Magnet / charter / private school openings or closures
- Zoning changes
- Annexations
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- Pandemics

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

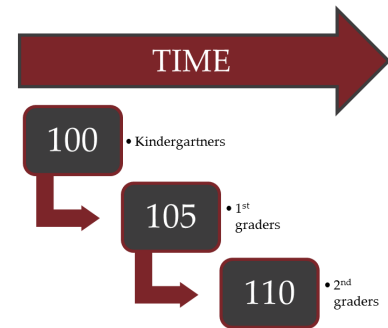
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is a standard methodology used throughout the educational planning industry to project enrollment. The enrollment projections developed for the Upper Arlington Schools were developed using the cohort survival method.

Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to “age” a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A “survival ratio” is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projection ratios are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade enrollment to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

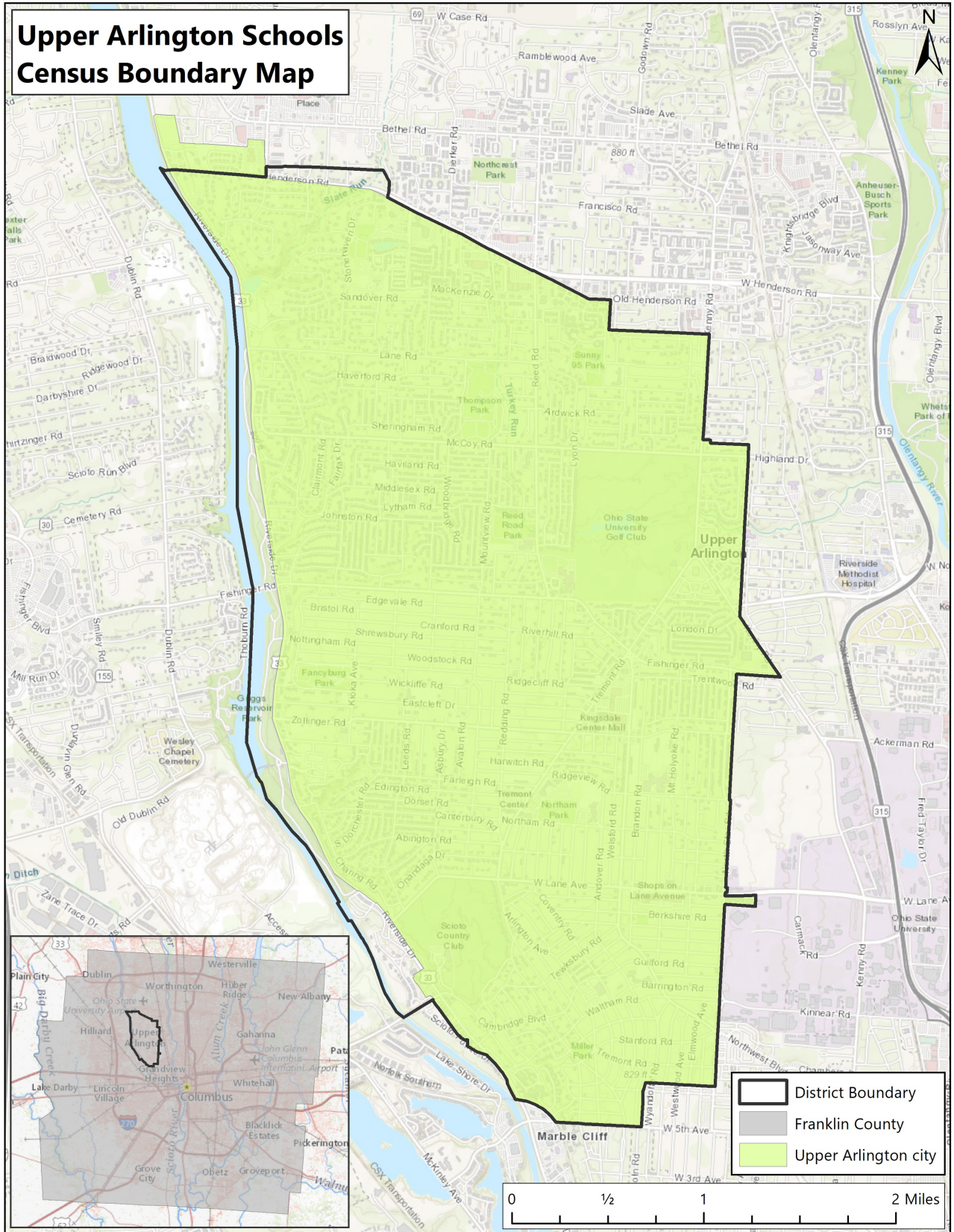
U.S. CENSUS

This section presents data from the United States Census Bureau and estimates from the American Community Survey (ACS) to demonstrate the demographic characteristics and historic trends of the District. While the Census is conducted every 10 years, the American Community Survey collects social, housing, educational, occupational, financial, and other demographic data from over 3.5 million households throughout the nation monthly and is compiled yearly, as mandated by the U.S. Constitution. This data helps public officials, federal/state/local agencies, school districts, etc. assess historic trends and plan for the future.

The Upper Arlington Schools is located in Franklin County, Ohio, and serves Upper Arlington. The data on the following pages is aggregated and color-coordinated by the boundaries show in the map on the following page.

Due to the pandemic, the release of the 2020 Census data and 2020 ACS estimates was postponed and is not yet readily accessible to the public. As such, the latest data available is shown in the tables on the following pages.

Upper Arlington Schools Census Boundary Map



Students by Municipality

The table below shows how many Upper Arlington Schools students live in each municipality in the 2021-22 school year, according to student data. The percentages for each municipality are based on the total students in the Upper Arlington Schools. The total at the bottom of the table indicates the total number of students in the District, not the sum of the students in the municipalities. Student data and official enrollment are taken at different points in the year, so student data counts do not necessarily match official enrollment counts.

Historical Enrollment by Census Municipality	2021-22
Upper Arlington Schools	6,199 99.1%
Franklin County	6,248 99.9%
Upper Arlington	6,174 98.7%
Total Students*	6,255

Source: Upper Arlington Schools Student Data












*This total reflects the amount of District students, not a total of the values in the table.

Population

According to the 2019 ACS estimates, since the 2010 Census, the total population has increased while the median age has decreased in the District.

Based on the 2019 estimates, since the 2010 Census, the number of children under the age of 5 has increased by 50%, the number of children ages 5 - 19 has decreased by 3%, and the number of adults ages 65 and over has increased by 9% in the District.

The 2000 and 2010 population counts and 2019 population estimates are shown in the table below.

Population		Under 5 years	5 to 19 years	20 to 64 years	65 years and over	Total Population	Median Age
Upper Arlington Schools	2000**	-	-	-	-	-	-
	2010	1,975	7,112	19,380	5,629	34,096	42.6
	2019*	2,969	6,871	19,628	6,150	35,618	40.5
	Trend						
Franklin County	2000	76,916	223,967	663,811	104,284	1,068,978	**
	2010	83,117	231,538	733,053	115,706	1,163,414	33.4
	2019*	91,985	245,906	801,058	151,411	1,290,360	34.1
	Trend						
Upper Arlington	2000	1,898	7,035	18,435	6,237	33,605	**
	2010	1,966	7,119	19,050	5,636	33,771	42.8
	2019*	2,951	6,851	19,453	6,044	35,299	40.6
	Trend						

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2019)

**data not available

Race / Ethnicity & Language

The table below shows race and ethnic distribution throughout the Upper Arlington Schools and the municipalities that are served by the District.

Race & Ethnicity		White alone	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some other race alone	Two or more races	Hispanic Population
Upper Arlington Schools	2000**	-	-	-	-	-	-	-	-
	2010	92.1%	0.8%	0.1%	4.9%	0.0%	0.4%	1.6%	1.6%
	2019*	90.3%	0.3%	0.0%	6.7%	0.0%	0.4%	2.2%	2.7%
Franklin County	2000	75.5%	17.6%	0.3%	3.1%	0.0%	0.9%	2.5%	2.3%
	2010	69.2%	21.2%	0.2%	3.9%	0.1%	2.3%	3.0%	4.8%
	2019*	66.3%	22.6%	0.2%	5.3%	0.0%	1.8%	3.8%	5.5%
Upper Arlington	2000	94.1%	0.6%	0.2%	3.0%	0.0%	0.5%	1.7%	1.0%
	2010	92.1%	0.8%	0.1%	4.9%	0.0%	0.4%	1.6%	1.6%
	2019*	90.1%	0.3%	0.0%	6.9%	0.0%	0.4%	2.3%	2.6%

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2019)

**data not available

According to 2019 ACS estimates, most of the population in the District speaks only English. The table below shows the languages spoken at home.

Languages Spoken at Home (2019 Estimates)	Upper Arlington Schools	Franklin County	Upper Arlington
Population 5 years and over	32,649	1,198,375	32,348
Speak only English	90.2%	86.5%	90.3%
Speak a language other than English	9.8%	13.5%	9.7%
Spanish	566	45,654	534
Other Indo-European languages	1,083	39,158	1,001
Asian and Pacific Island languages	1,359	34,700	1,407
Other languages	190	42,660	190

Source: American Community Survey 5-Year Estimates (2019)

Housing & Families

According to the 2019 ACS estimates, approximately 84% of the homes in Upper Arlington Schools are single-unit structures while 16% of the homes in the District are 2-or-more-unit structures. Nearly 36% of the District's households have at least one school-aged (or younger) child in them.

Housing & Families (2019 Estimates)	Upper Arlington Schools	Franklin County	Upper Arlington
Total Households	13,978	511,447	13,790
1-unit structures	83.8%	64.4%	84.0%
2-or-more-unit structures	16.1%	34.7%	16.0%
Mobile homes and all other types	0.1%	0.9%	0.1%
Owner occupied:	79.5%	53.4%	79.7%
Renter occupied:	20.5%	46.6%	20.3%
Households with one or more people under 18 years	36.4%	30.6%	36.9%
Average Family Size	3.08	3.15	3.07
Average Household Size	2.54	2.47	2.55

Source: American Community Survey 5-Year Estimates (2019)

According to the 2019 ACS estimates, the average family size and average household size are estimated to have increased in the District since the 2010 Census.

The number of total and vacant housing units in the District has decreased while the number of occupied units has increased.

Family/Household Size		Average Family Size	Average Household Size
Upper Arlington Schools	2000**	-	-
	2010	2.99	2.42
	2019*	3.08	2.54
	Trend	↗	↗
Franklin County	2000	2.97	2.39
	2010	3.05	2.38
	2019*	3.15	2.47
	Trend	↗	↗
Upper Arlington	2000	2.94	2.39
	2010	2.99	2.44
	2019*	3.07	2.55
	Trend	↗	↗

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2019)

**data not available

Housing Occupancy		Total housing units	Occupied housing units	Vacant housing units
Upper Arlington Schools	2000**	-	-	-
	2010	14,788	13,968	820
	2019*	14,667	13,978	689
	Trend	↘	↘	↘
Franklin County	2000	471,016	438,778	32,238
	2010	527,186	477,235	49,951
	2019*	555,090	511,447	43,643
	Trend	↗	↗	↗
Upper Arlington	2000	14,428	13,979	449
	2010	14,544	13,754	790
	2019*	14,492	13,790	702
	Trend	↘	↘	↘

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2019)

**data not available

Industry & Occupation

The table below illustrates the types of industry and occupation in the Upper Arlington Schools and the areas it serves. 2019 estimates are calculated for the civilian employed population 16 years and over.

Industry & Occupation for the Civilian Employed Population 16 Years and Over, (2019 Estimates)	Upper Arlington Schools	Franklin County	Upper Arlington
Total population	35,618	1,290,360	35,299
Civilian employed population, 16 years and over	18,058	678,242	17,865
Industry			
Agriculture, forestry, fishing and hunting, and mining	0.0%	0.2%	0.0%
Construction	3.1%	4.0%	3.0%
Manufacturing	5.5%	7.6%	5.6%
Wholesale trade	3.5%	2.8%	3.4%
Retail trade	7.2%	11.9%	7.3%
Transportation and warehousing, and utilities	3.3%	6.3%	3.2%
Information	2.1%	2.2%	2.1%
Finance and insurance, and real estate and rental and leasing	10.7%	10.0%	11.0%
Professional, scientific, and management, and administrative and waste management services	17.1%	12.5%	17.0%
Educational services, and health care and social assistance	32.7%	24.6%	32.7%
Arts, entertainment, and recreation, and accommodation and food services	6.5%	9.6%	6.6%
Other services, except public administration	3.8%	4.2%	3.8%
Public administration	4.4%	4.1%	4.2%
Occupation			
Management, business, science, and arts occupations	68.0%	43.6%	68.0%
Service occupations	8.8%	16.3%	8.8%
Sales and office occupations	17.3%	22.1%	17.4%
Natural resources, construction, and maintenance occupations	2.0%	4.9%	1.9%
Production, transportation, and material moving occupations	4.0%	13.1%	3.9%

Source: American Community Survey 5-Year Estimates (2019)

Financial Status

According to the U.S. Census Bureau, earnings come from a job (salary/wages) while income also includes payments such as "Social Security, pensions, child support, public assistance, annuities, money derived from rental properties, interest and dividends." The table below shows income, earnings, and poverty status in the ACS 2019 estimates.

Financial Status (2019 Estimates)	Upper Arlington Schools	Franklin County	Upper Arlington
Earnings			
Population 16 years and over with earnings	19,578	747,263	19,388
Full-time, year-round workers with earnings	13,560	486,864	13,390
\$1 to \$9,999 or less	0.6%	1.2%	0.6%
\$10,000 to \$14,999	1.5%	2.3%	1.4%
\$15,000 to \$24,999	3.5%	10.4%	3.6%
\$25,000 to \$34,999	6.1%	16.2%	6.0%
\$35,000 to \$49,999	11.5%	20.9%	11.2%
\$50,000 to \$64,999	13.4%	17.0%	13.2%
\$65,000 to \$74,999	5.8%	6.9%	5.7%
\$75,000 to \$99,999	15.7%	11.7%	16.0%
\$100,000 or more	42.0%	13.3%	42.2%
Median Earnings	\$62,923	\$35,404	\$63,557
Household Income			
Total Households	13,978	511,447	13,790
Less than \$10,000	1.3%	6.4%	1.3%
\$10,000 to \$14,999	1.1%	3.9%	1.1%
\$15,000 to \$24,999	2.8%	8.5%	2.8%
\$25,000 to \$34,999	4.0%	9.1%	4.0%
\$35,000 to \$49,999	6.8%	13.0%	6.7%
\$50,000 to \$74,999	13.3%	18.7%	12.7%
\$75,000 to \$99,999	11.3%	13.2%	11.6%
\$100,000 to \$149,999	19.9%	15.3%	19.8%
\$150,000 to \$199,999	13.3%	6.0%	13.5%
\$200,000 or more	26.1%	5.9%	26.4%
Median income (dollars)	\$122,459	\$61,305	\$123,548
Poverty Status			
% below poverty level	2.3%	15.7%	2.3%
Under 18 years	2.0%	22.7%	2.0%
18 to 64 years	2.8%	14.3%	2.7%
65 years and over	1.3%	9.2%	1.3%
Unemployment Rate			
Population 20 to 64 years	2.3%	4.4%	2.4%

Source: American Community Survey 5-Year Estimates (2019)

Computer / Internet Access

The table below shows the presence of a computer and/or internet subscription in households in the geographies served by the District, according to the 2019 ACS estimates. Percentages shown are based on total households.

% of Total Households with Internet/Computers (2019 Estimates)	Upper Arlington Schools	Franklin County	Upper Arlington
Has a Computer	97.3%	92.9%	97.3%
Has an Internet subscription	95.1%	86.6%	95.0%
Has no Internet Subscription	2.3%	6.2%	2.3%
Has no Computer	2.7%	7.1%	2.7%

Source: American Community Survey 5-Year Estimates (2019)

School Enrollment

The tables below summarize the percentage of the Upper Arlington Schools population, by age group, enrolled in school; enrolled in public school; and enrolled in private school, based on U.S. Census American Community Survey (ACS) 5-Year Estimates. Home-schooled children are counted in the private school data. If anyone in these age groups had not attended any school in the 3 months before the survey was conducted, they were considered to not be enrolled in any school.

It should be noted that this data is not a survey of the students attending schools in the District; rather, it is based on monthly surveys sent out by the ACS to households in the District. This survey data is then used to create the estimates shown in the table below.

UPPER ARLINGTON SCHOOLS
% OF AGE GROUP ENROLLED IN SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Trend
3-4	66.8%	70.6%	69.9%	66.8%	64.7%	62.0%	63.2%	61.4%	62.9%	60.1%	
5-9	95.6%	97.3%	97.1%	96.4%	96.0%	95.7%	96.6%	97.2%	96.5%	96.4%	
10-14	97.7%	97.4%	97.1%	96.0%	96.5%	96.9%	98.6%	96.7%	98.5%	98.6%	
15-17	98.3%	99.2%	99.1%	99.1%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
18-19	90.4%	93.1%	96.7%	93.7%	91.6%	89.1%	86.4%	83.6%	87.5%	89.0%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019

UPPER ARLINGTON SCHOOLS
% OF AGE GROUP ENROLLED IN PUBLIC SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Trend
3-4	38.5%	38.4%	43.2%	46.5%	48.7%	51.5%	52.1%	47.7%	51.8%	48.5%	
5-9	77.9%	82.6%	86.1%	88.5%	86.8%	83.6%	82.8%	82.3%	82.1%	83.5%	
10-14	89.2%	88.6%	89.0%	88.2%	85.4%	85.5%	86.8%	87.6%	88.4%	88.9%	
15-17	93.9%	93.3%	90.9%	88.4%	89.1%	91.0%	89.9%	91.5%	92.1%	88.1%	
18-19	80.9%	81.3%	79.0%	82.8%	80.6%	84.4%	90.0%	93.8%	88.5%	92.8%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019

UPPER ARLINGTON SCHOOLS
% OF AGE GROUP ENROLLED IN PRIVATE SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Trend
3-4	61.5%	61.6%	56.8%	53.5%	51.3%	48.5%	47.9%	52.3%	48.2%	51.5%	
5-9	22.1%	17.4%	13.9%	11.5%	13.2%	16.4%	17.2%	17.7%	17.9%	16.5%	
10-14	10.8%	11.4%	11.0%	11.8%	14.6%	14.5%	13.2%	12.4%	11.6%	11.1%	
15-17	6.1%	6.7%	9.1%	11.6%	10.9%	9.0%	10.1%	8.5%	7.9%	11.9%	
18-19	19.1%	18.8%	21.0%	17.2%	19.4%	15.6%	10.0%	6.3%	11.5%	7.2%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019

GENERAL DEMOGRAPHICS

The following information represents block group estimates created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

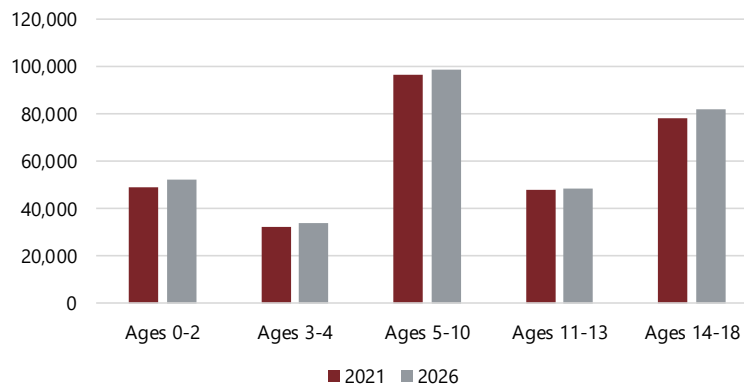
According to the ESRI estimates, the total population of Franklin County is estimated to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is estimated to increase by 6,243 children, or approximately 3 percent.

FRANKLIN COUNTY POPULATION ESTIMATES

Age	2021	2026	Change	% Change
Ages 0-2	49,160	52,381	3,221	7%
Ages 3-4	32,192	33,994	1,802	6%
Ages 5-10	96,284	98,768	2,484	3%
Ages 11-13	47,923	48,431	508	1%
Ages 14-18	78,374	81,625	3,251	4%
Ages 5-18	222,581	228,824	6,243	3%
Total Population	1,308,036	1,377,592	69,556	5%

Source: ESRI BIS

FRANKLIN COUNTY POPULATION ESTIMATES

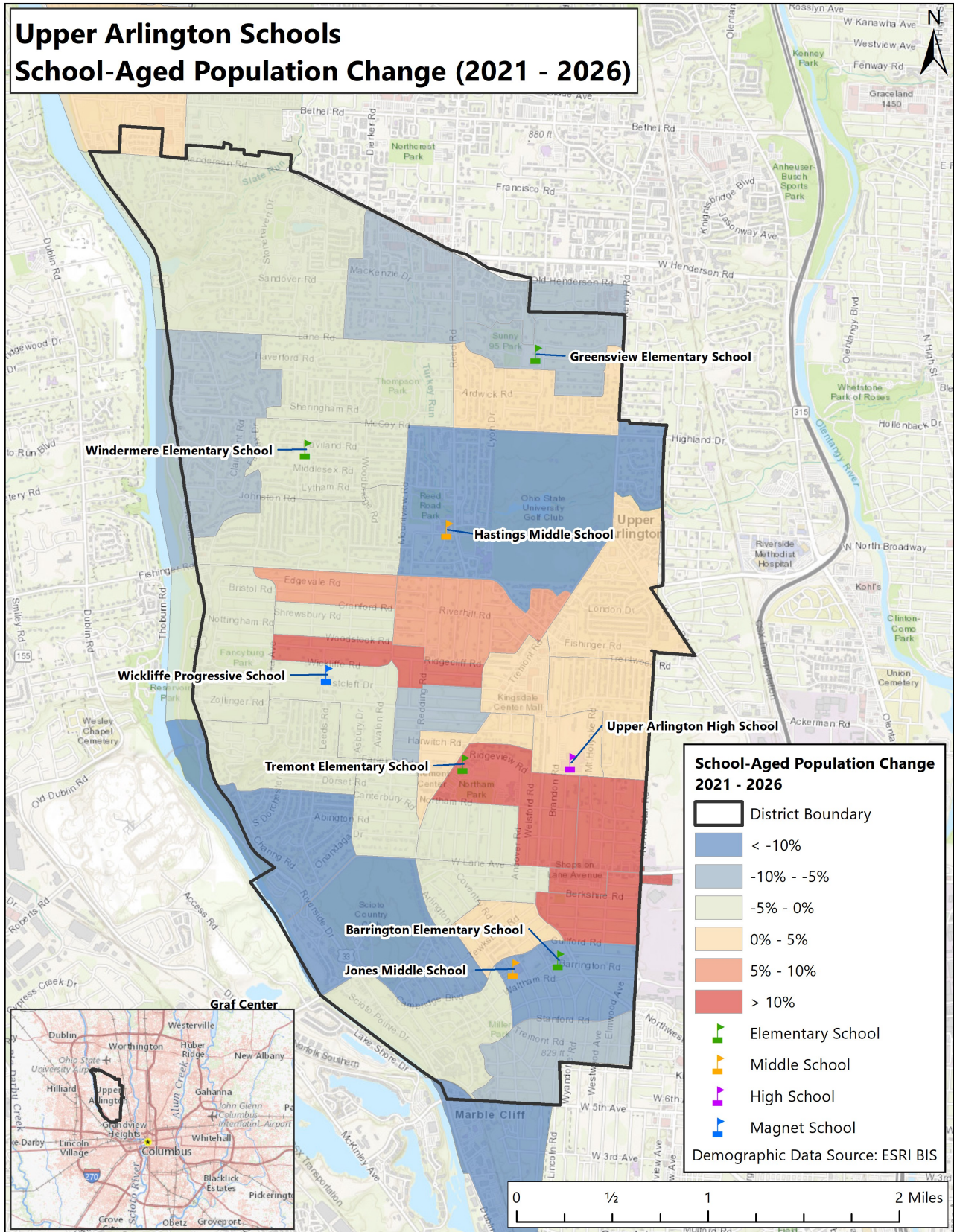


UPPER ARLINGTON SCHOOLS ESTIMATED SCHOOL-AGED POPULATION CHANGE 2021-2026

The map on the following page shows school-aged population change in the U.S. Census block groups within / around the Upper Arlington Schools boundary. Population changes are based on 2021 and 2026 estimates.

A block group is defined by the U.S. Census Bureau as, "a statistical district of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data."

Upper Arlington Schools School-Aged Population Change (2021 - 2026)

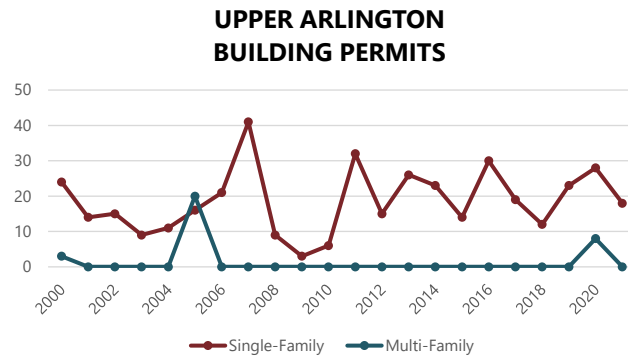


HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrate the number of single- and multi-family building permits issued in Upper Arlington since 2000. The table at the bottom of the page lists active/planned residential housing developments, as provided by the Community Development Department of the City of Upper Arlington.

BUILDING PERMITS UPPER ARLINGTON

Year	Single-Family	Multi-Family
2000	24	3
2001	14	0
2002	15	0
2003	9	0
2004	11	0
2005	16	20
2006	21	0
2007	41	0
2008	9	0
2009	3	0
2010	6	0
2011	32	0
2012	15	0
2013	26	0
2014	23	0
2015	14	0
2016	30	0
2017	19	0
2018	12	0
2019	23	0
2020	28	8
2021*	18	0



Source: SOCDs Building Permits Database

*preliminary through September 2021

RESIDENTIAL HOUSING DEVELOPMENTS

Name	Type	Status
Golden Bear	79 condo units	TBD
Arlington Gateway	225 apartments	Under construction
Kingsdale	325 apartments	Under construction

Source: Community Development Department The City of Upper Arlington

RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on page 22 of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in Upper Arlington but delivers her baby in Worthington, the birth is counted in Upper Arlington. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

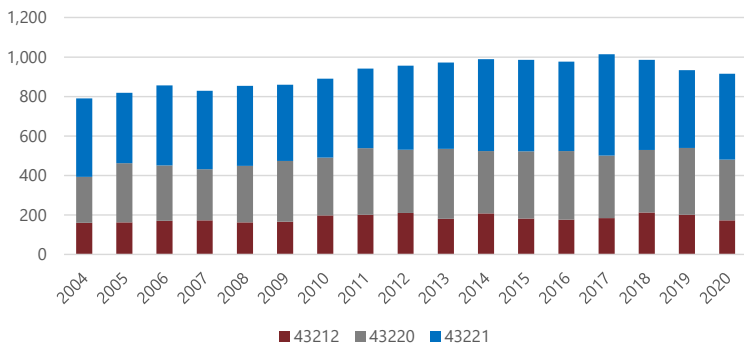
The table and graph include the resident live birth counts for ZIP codes 43204, 43212, 43215, 43220, and 43221. Upon analysis of student data and the map on the following page, only live birth counts for ZIP codes 43212, 43220, and 43221 were used in the development of the enrollment projections.

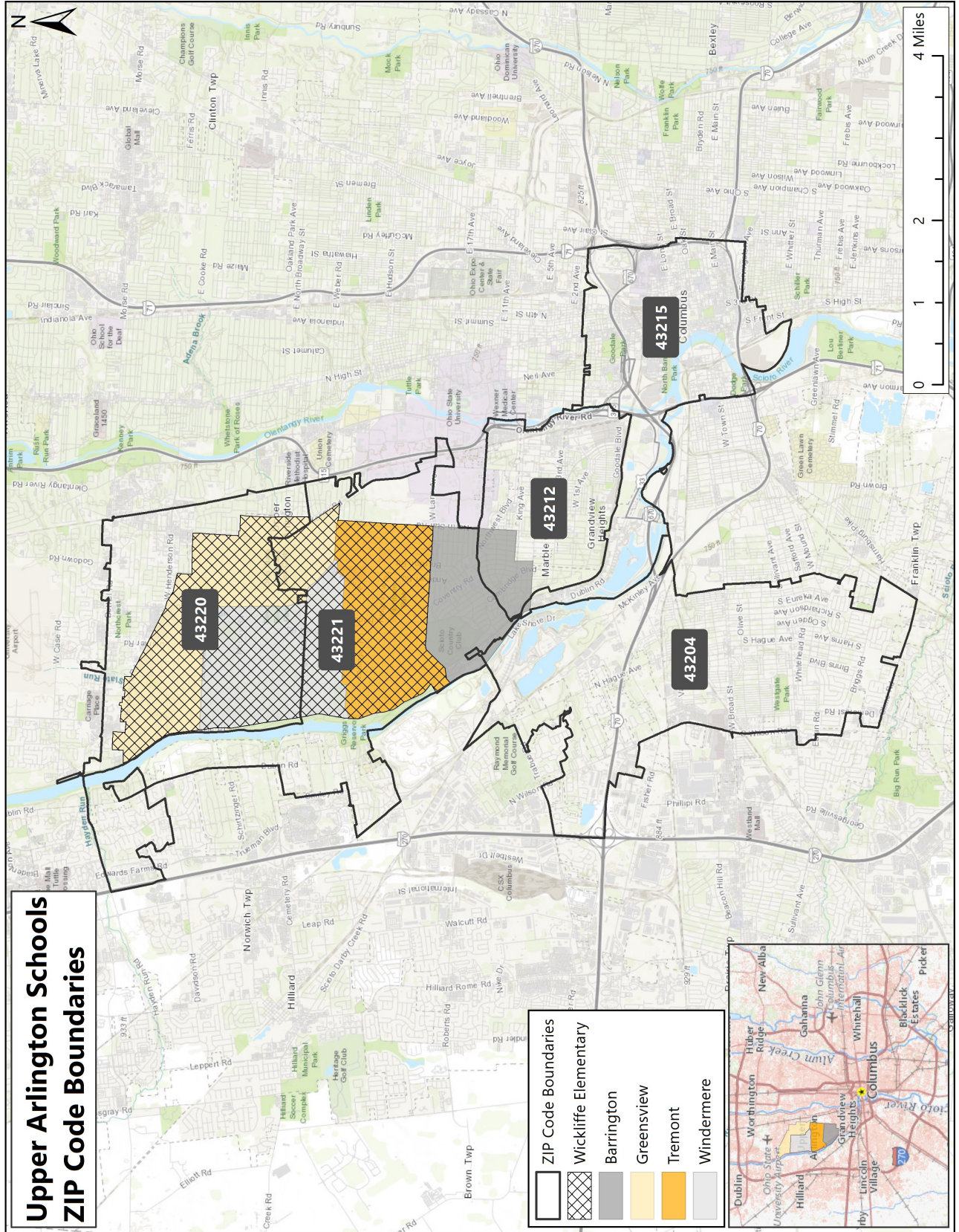
**UPPER ARLINGTON SCHOOLS ZIP CODES
RESIDENT LIVE BIRTH COUNTS**

Year	43204	43212	43215	43220	43221
2004	670	160	85	233	398
2005	692	162	76	300	357
2006	740	170	97	281	405
2007	723	172	96	260	397
2008	730	162	110	286	406
2009	757	166	104	308	386
2010	683	197	104	293	400
2011	693	201	92	337	403
2012	704	210	76	320	426
2013	713	180	86	355	437
2014	692	208	66	315	466
2015	692	181	87	341	464
2016	706	176	69	348	453
2017	669	184	75	317	513
2018	657	212	81	317	457
2019	661	201	98	338	395
2020	633	172	87	308	435

**UPPER ARLINGTON SCHOOLS ZIP CODES
RESIDENT LIVE BIRTH COUNTS**

Source: Ohio Department of Health





SURVIVAL RATIOS

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2014-15 school year were present in 2nd grade for the 2015-16 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the district five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

Survival Ratios - District-wide

from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2012	2013	46.02%	106.27%	53.20%	102.34%	97.53%	97.40%	101.10%	101.76%	97.93%	100.40%	102.64%	99.12%	98.12%	100.89%
2013	2014	47.21%	110.43%	50.82%	102.72%	103.65%	103.29%	102.00%	102.17%	97.84%	98.10%	95.07%	95.78%	95.56%	97.85%
2014	2015	46.63%	114.78%	54.19%	103.23%	103.53%	103.08%	104.17%	102.18%	102.97%	101.10%	102.16%	100.62%	98.53%	100.93%
2015	2016	44.53%	107.95%	50.34%	98.93%	99.33%	100.64%	102.99%	102.12%	103.62%	100.62%	96.72%	99.58%	101.03%	99.26%
2016	2017	46.65%	112.17%	49.95%	106.47%	104.12%	101.80%	104.66%	101.24%	99.08%	101.03%	98.77%	98.65%	97.67%	97.96%
2017	2018	45.88%	109.42%	51.05%	105.11%	101.89%	100.42%	101.99%	99.39%	99.18%	101.40%	100.00%	101.45%	97.71%	100.00%
2018	2019	44.69%	110.99%	50.93%	100.61%	98.99%	101.03%	99.59%	102.38%	100.20%	100.62%	100.00%	99.19%	97.34%	101.17%
2019	2020	39.76%	113.57%	50.76%	95.56%	95.93%	96.93%	96.95%	100.63%	102.11%	100.20%	100.62%	101.38%	98.77%	102.10%
2020	2021	47.80%	121.43%	48.28%	102.79%	98.94%	103.18%	100.84%	99.58%	97.31%	99.59%	100.20%	98.57%	98.64%	98.96%
mean simple all years		45.46%	111.89%	51.05%	101.97%	100.43%	100.86%	101.59%	101.27%	100.03%	100.34%	99.58%	99.37%	98.15%	99.90%
std. dev. simple all years		2.39%	4.45%	1.73%	3.27%	2.96%	2.37%	2.37%	1.15%	2.35%	1.00%	2.42%	1.74%	1.45%	1.49%
mean simple 5 years		44.96%	113.52%	50.19%	102.11%	99.97%	100.67%	100.80%	100.64%	99.58%	100.57%	99.92%	99.85%	98.03%	100.04%
std. dev. simple 5 years		3.12%	4.68%	1.15%	4.29%	3.13%	2.33%	2.86%	1.23%	1.76%	0.71%	0.69%	1.45%	0.64%	1.66%
mean simple 3 years		44.08%	115.33%	49.99%	99.65%	97.95%	100.38%	99.12%	100.86%	99.88%	100.14%	100.27%	99.71%	98.25%	100.74%
std. dev. simple 3 years		4.06%	5.44%	1.48%	3.71%	1.75%	3.18%	1.99%	1.42%	2.42%	0.52%	0.31%	1.47%	0.79%	1.61%
mean simple 2 years		43.78%	117.50%	49.52%	99.17%	97.43%	100.06%	98.89%	100.10%	99.71%	99.89%	100.41%	99.97%	98.71%	100.53%
std. dev. simple 2 years		5.69%	5.55%	1.76%	5.11%	2.13%	4.42%	2.76%	0.74%	3.40%	0.44%	0.29%	1.98%	0.09%	2.22%
mean weighted all years		45.01%	114.75%	50.09%	101.17%	99.23%	100.85%	100.43%	100.65%	99.68%	100.26%	99.95%	99.66%	98.34%	100.12%
std. dev. weighted all years		3.21%	5.23%	1.54%	3.68%	2.61%	2.55%	2.44%	1.20%	2.25%	0.74%	1.33%	1.45%	0.97%	1.50%
mean weighted 5 years		45.23%	117.23%	49.43%	100.91%	98.49%	101.13%	99.86%	100.22%	99.04%	100.01%	100.23%	99.53%	98.44%	100.06%
std. dev. weighted 5 years		3.76%	5.22%	1.41%	3.72%	2.04%	2.92%	2.12%	1.06%	2.29%	0.60%	0.36%	1.42%	0.55%	1.57%
mean weighted 3 years		46.27%	119.64%	48.82%	101.43%	98.42%	102.00%	100.11%	99.87%	98.27%	99.73%	100.27%	99.09%	98.61%	99.60%
std. dev. weighted 3 years		3.75%	4.23%	1.26%	3.36%	1.41%	2.91%	1.81%	0.79%	2.28%	0.36%	0.20%	1.30%	0.32%	1.51%
mean weighted 2 years		47.42%	121.05%	48.39%	102.44%	98.80%	102.89%	100.66%	99.63%	97.54%	99.62%	100.22%	98.70%	98.65%	99.11%
std. dev. weighted 2 years		2.42%	2.37%	0.75%	2.18%	0.91%	1.88%	1.17%	0.31%	1.45%	0.19%	0.12%	0.84%	0.04%	0.95%

UPPER ARLINGTON SCHOOLS HISTORICAL ENROLLMENT

As indicated in the table below, over the past ten years, student enrollment in the Upper Arlington Schools has increased by 390 students. Since the 2014-15 school year, enrollment has increased by 469 students.

Historical Enrollment - District-wide

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	415	393	406	415	419	446	446	442	392	467
1	428	441	434	466	448	470	488	495	502	476
2	405	438	453	448	461	477	494	491	473	516
3	462	395	454	469	445	480	486	489	471	468
4	456	450	408	468	472	453	482	491	474	486
5	455	461	459	425	482	494	462	480	476	478
6	483	463	471	469	434	488	491	473	483	474
7	505	473	453	485	486	430	484	492	483	470
8	416	507	464	458	488	491	436	487	493	481
9	454	427	482	474	443	482	491	436	490	494
10	426	450	409	485	472	437	489	487	442	483
11	447	418	430	403	490	461	427	476	481	436
12	459	451	409	434	400	480	461	432	486	476
14	4	5	4	3	1	6	3	5	0	0
K - 12 Total	5,811	5,767	5,732	5,899	5,940	6,089	6,137	6,171	6,146	6,205
Grand Total	5,815	5,772	5,736	5,902	5,941	6,095	6,140	6,176	6,146	6,205

Source: Upper Arlington Schools

Historical Enrollment - District-wide

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K - 5	2,621	2,578	2,614	2,691	2,727	2,820	2,858	2,888	2,788	2,891
6 - 8	1,404	1,443	1,388	1,412	1,408	1,409	1,411	1,452	1,459	1,425
9 - 12	1,786	1,746	1,730	1,796	1,805	1,860	1,868	1,831	1,899	1,889
14	4	5	4	3	1	6	3	5	0	0
K - 12 Total	5,811	5,767	5,732	5,899	5,940	6,089	6,137	6,171	6,146	6,205
Grand Total	5,815	5,772	5,736	5,902	5,941	6,095	6,140	6,176	6,146	6,205

Source: Upper Arlington Schools

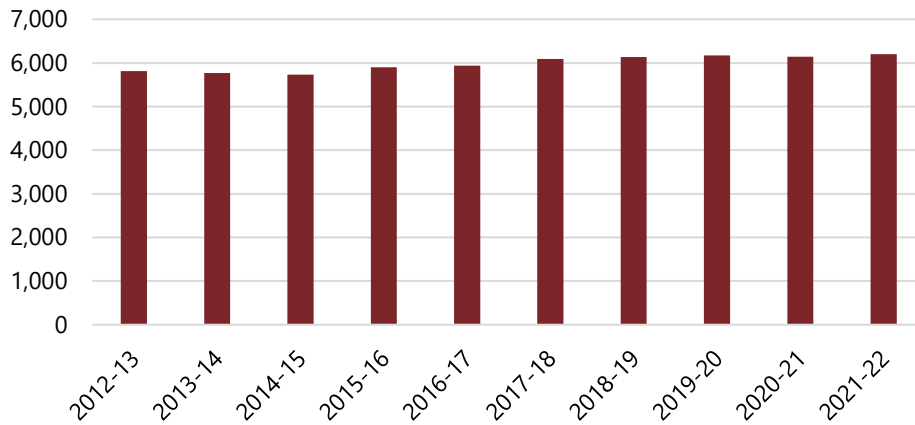
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Historical Enrollment - by School

School	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Trend
Barrington Elementary School	732	713	733	760	738	731	741	746	729	744	
Greensview Elementary School	356	365	399	418	437	467	494	482	463	497	
Hastings Middle School	707	726	682	705	687	684	676	693	718	688	
Jones Middle School	697	717	706	707	721	725	735	759	741	737	
Tremont Elementary School	583	588	591	598	597	656	668	682	636	656	
Upper Arlington High School	1,790	1,751	1,734	1,799	1,806	1,866	1,871	1,836	1,899	1,889	
Wickliffe Progressive School	509	507	493	514	515	514	487	466	456	464	
Windermere Elementary School	441	405	398	401	440	452	468	512	504	530	
Total	5,815	5,772	5,736	5,902	5,941	6,095	6,140	6,176	6,146	6,205	

Source: Upper Arlington Schools

**HISTORICAL ENROLLMENT -
DISTRICT-WIDE**



LIVE/ATTEND ANALYSIS

The table below illustrates a live/attend analysis for the Upper Arlington Schools. This table cross-references 2021-22 student enrollment and the attendance zone in which students reside. The numbers in bold denote students who live in the boundary of and attend their zoned school. Transfer-in denotes the number of students who transfer into a school from outside of the attendance zone. Transfer-out denotes the number of students that leave their zoned school to attend another school. Out of District / Unmatched* indicates students who reside outside of the District or were unable to be geocoded (matched to a point on a map). Note that the Wickliffe Progressive Boundary consists of and is broken down by the Greensview, Tremont, and Windermere Elementary School boundaries.

Upper Arlington Schools 2021-22 Students Live Attend Analysis		Attend School								Grand Total	Transfer-out	Transfer-out %	
		Barrington ES	Greensview ES	Tremont ES	Windermere ES	Hastings MS	Jones MS	Upper Arlington HS	Wickliffe ES				Online Academy
Live Boundary	Barrington ES Boundary	709		6					1	3	719	10	1%
	Greensview ES Boundary	4	477	6	11				80	7	585	108	18%
	Tremont ES Boundary	25	3	625	8				194	8	863	238	28%
	Windermere ES Boundary	4	17	19	505				189	3	737	232	31%
	Hastings MS Boundary					590	44			5	639	49	8%
	Jones MS Boundary					91	692			6	789	97	12%
	Upper Arlington HS Boundary							1,878		18	1,896	18	1%
	Out of District	2			6	7	1	11			27	16	59%
Grand Total		744	497	656	530	688	737	1,889	464	50	Total Students: 6,255		
Live & Attend		709	477	625	505	590	692	1,878	194	18			
Transfer-in		35	20	31	25	98	45	11	270	32			
Transfer-in %		5%	4%	5%	5%	14%	6%	1%	58%	64%			

Source: Upper Arlington Schools student data

OTHER HISTORICAL ENROLLMENT

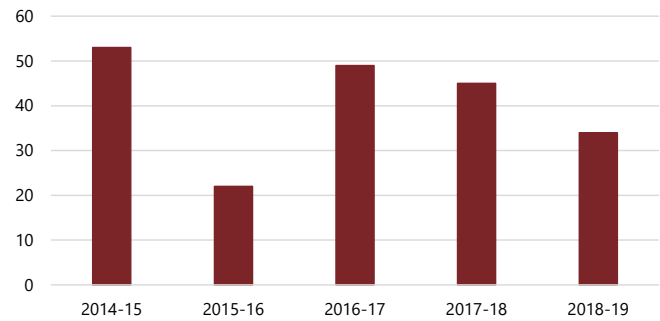
The table and graph below show enrollment counts of students attending community schools and homeschool from the 2014-15 school year to the 2018-19 school year. The number of students living within the District that attend community schools fluctuated between 22 and 53 students during this time.

COMMUNITY SCHOOL ENROLLMENT

Grade	2014-15	2015-16	2016-17	2017-18	2018-19
KG	7	2	11	4	5
1	1	-	-	4	1
2	-	-	3	-	-
3	1	1	-	-	1
4	-	-	2	-	1
5	-	-	5	1	-
6	3	1	-	3	2
7	5	2	4	3	3
8	3	1	1	-	1
9	6	8	9	7	6
10	12	1	3	16	3
11	14	3	3	4	7
12	-	3	8	3	4
14	1	-	-	-	-
Grand Total	53	22	49	45	34

Source: Upper Arlington Schools

COMMUNITY SCHOOL ENROLLMENT



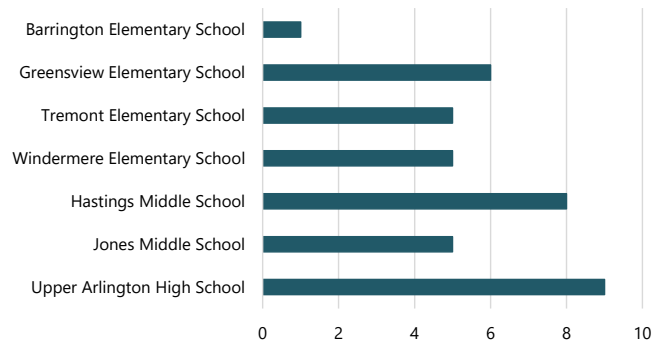
The table and graph below show the total number of students that were homeschooled based on the school to which they were assigned within the Upper Arlington Schools. There were 39 students living within the District who were homeschooled in the 2019-20 school year.

2019-20 HOME SCHOOL TOTALS

Assigned School	# of Students
Barrington Elementary School	1
Greensview Elementary School	6
Tremont Elementary School	5
Windermere Elementary School	5
Hastings Middle School	8
Jones Middle School	5
Upper Arlington High School	9
Total	39

Source: Upper Arlington Schools

2019-20 HOME SCHOOL TOTALS



As indicated in the table below, there are 73 students attending charter schools in the District in the 2021-22 school year.

CHARTER SCHOOL ENROLLMENT

2020-21	2021-22
34	73

Source: Upper Arlington Schools

The table and graph below show the number of students residing within the Upper Arlington Schools boundary that attended private/parochial schools. From the 2005-06 school year to the 2019-20 school year, the number of students living within the District that attend private or parochial school decreased by 340 students.

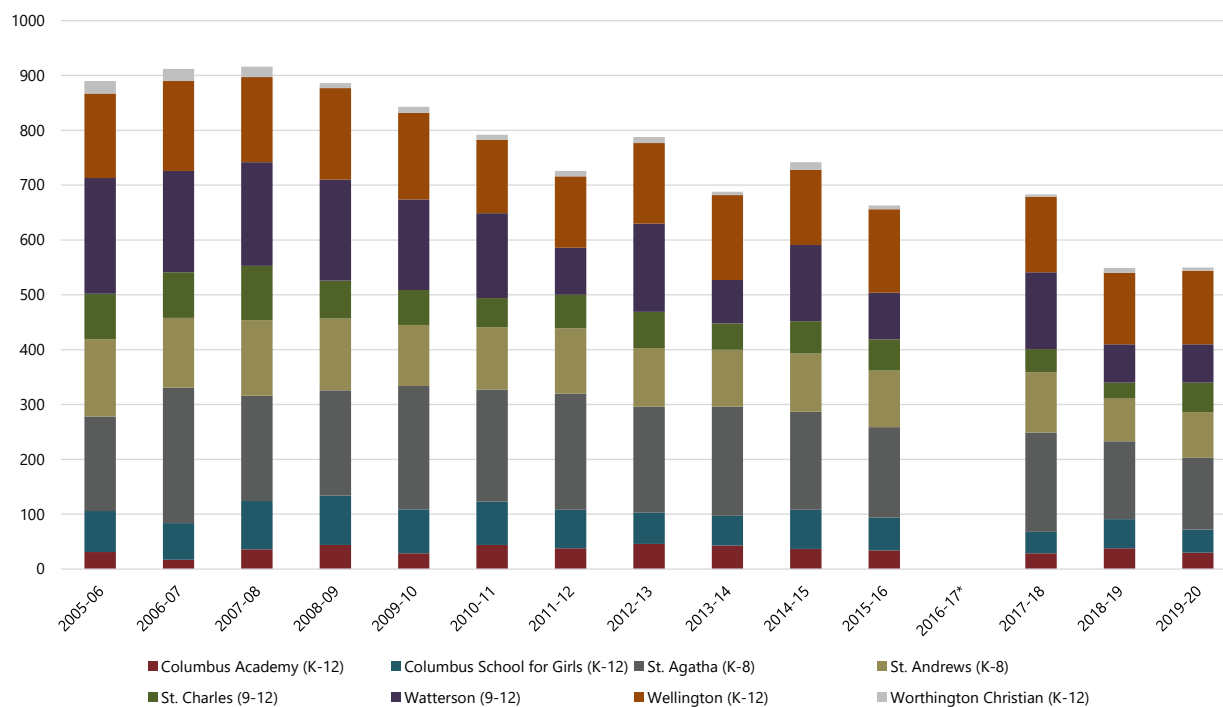
UPPER ARLINGTON SCHOOLS STUDENTS ENROLLED IN PRIVATE/PAROCHIAL SCHOOLS

School	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17*	2017-18	2018-19	2019-20
Columbus Academy (K-12)	31	17	36	44	29	44	38	46	43	37	34	-	29	38	30
Columbus School for Girls (K-12)	75	67	88	90	80	79	70	57	54	71	60	-	39	53	42
St. Agatha (K-8)	172	247	192	192	225	204	212	193	199	179	165	-	181	142	131
St. Andrews (K-8)	141	127	138	131	111	114	119	107	104	106	103	-	110	79	83
St. Charles (9-12)	83	83	99	69	64	53	61	66	48	59	57	-	42	28	54
Watterson (9-12)	211	185	189	184	165	155	86	161	79	139	85	-	140	70	70
Wellington (K-12)	154	164	155	167	158	134	130	147	155	137	152	-	138	130	134
Worthington Christian (K-12)	23	22	19	9	11	9	10	11	6	14	7	-	4	9	6
Total	890	912	916	886	843	792	726	788	688	742	663	-	683	549	550

Source: Upper Arlington Schools

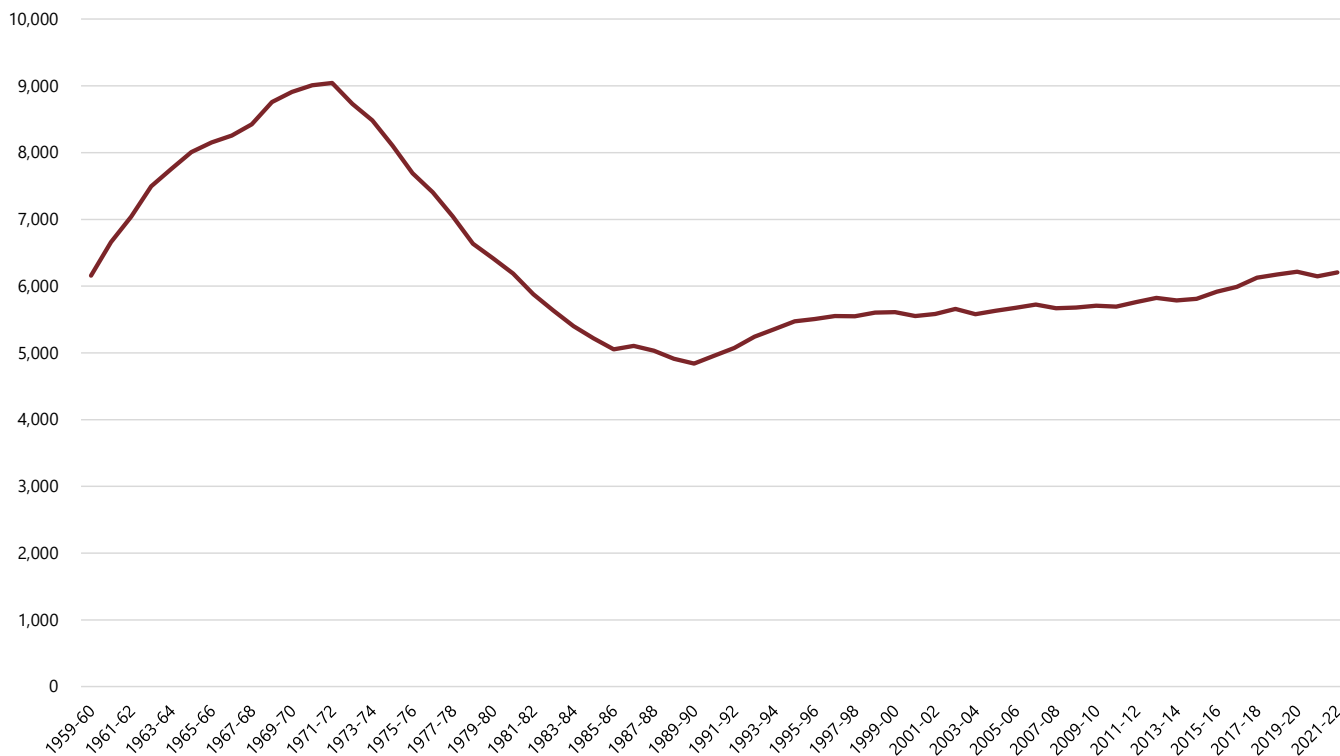
*2016 data was not available

UPPER ARLINGTON SCHOOLS STUDENTS ENROLLED IN PRIVATE/PAROCHIAL SCHOOLS



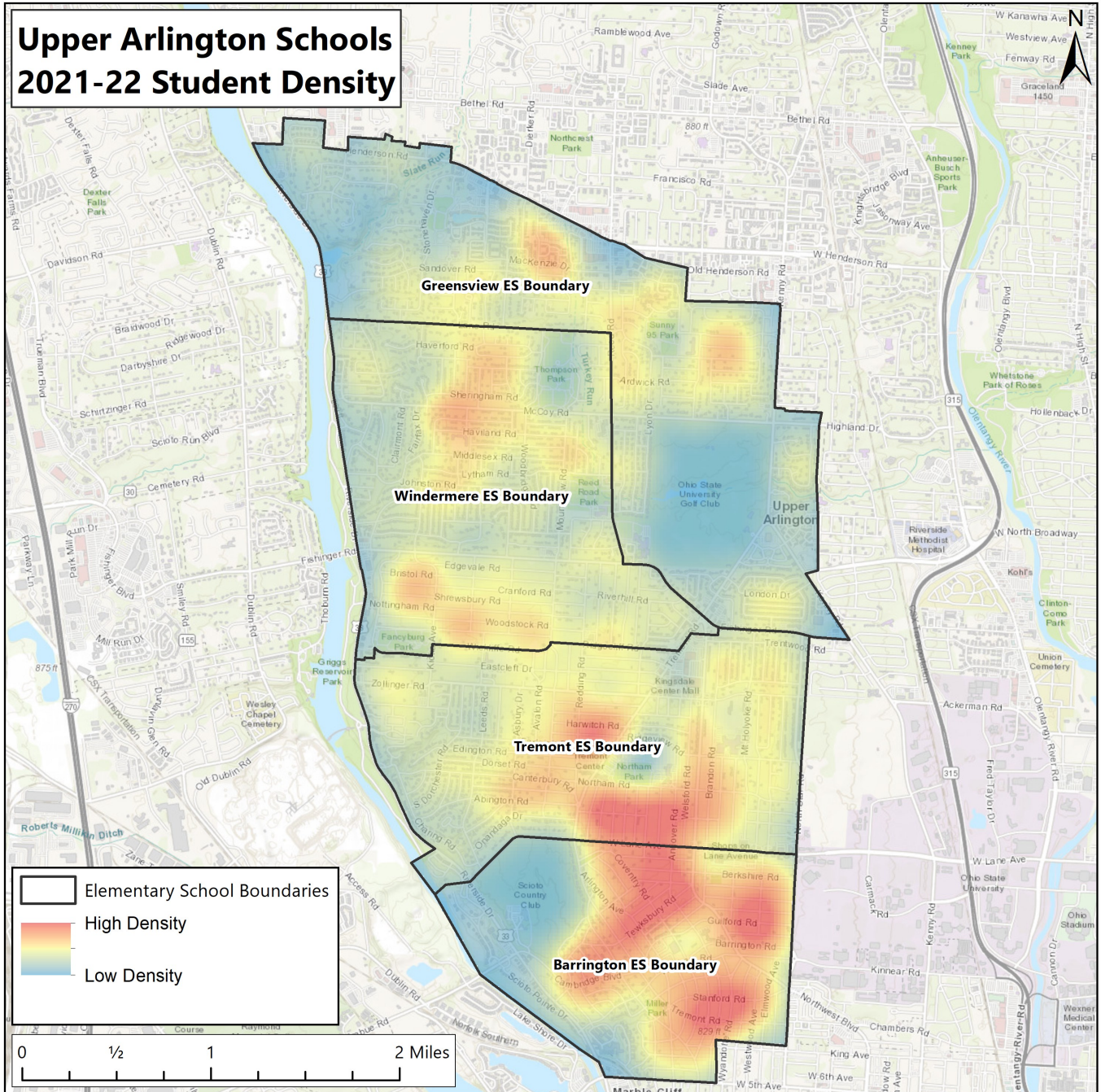
The graph below shows the enrollment in the Upper Arlington Schools from 1959 to 2021. During this time, enrollment peaked at 9,045 students in 1971 and dropped to a low of 4,839 students in 1989; since then, enrollment has been increasing, though not nearly to the same extent as seen prior to 1971.

UPPER ARLINGTON HISTORICAL ENROLLMENT



STUDENT DENSITY

The map below illustrates the student density in the Upper Arlington Schools. The darker red color indicates higher student density while the darker blue indicates lower student density.



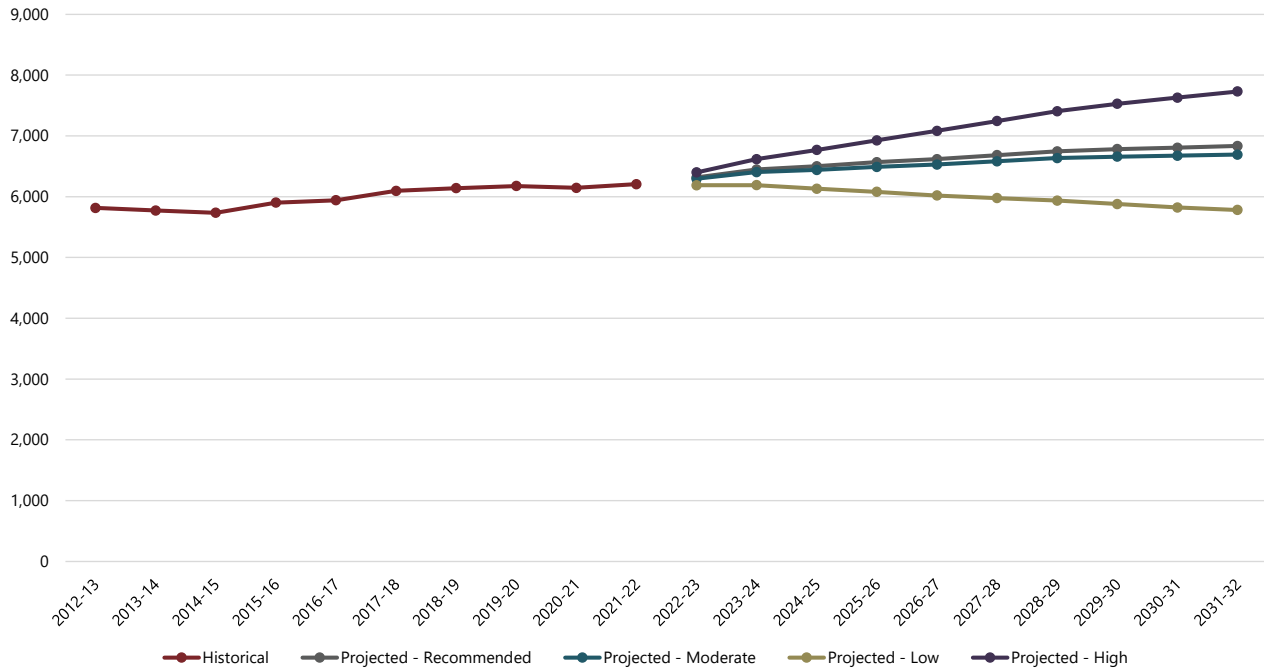
PROJECTED ENROLLMENT

Cooperative Strategies developed low, moderate, high, and recommended enrollment projections for the Upper Arlington Schools. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 5-year simple average, by school). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years, by school. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patterns. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.

It should be noted that the actual live birth counts are available through 2020 and project kindergarten enrollment through 2025-26. To project kindergarten through 2031-32, a simple average of the last 3 years of live birth counts was used.

HISTORICAL & PROJECTED ENROLLMENT - UPPER ARLINGTON SCHOOLS



UPPER ARLINGTON SCHOOLS PROJECTED ENROLLMENT—RECOMMENDED

Based on the recommended projected enrollment, student enrollment in the Upper Arlington Schools is projected to increase from 6,205 in the 2021-22 school year to 6,835 students in the 2031-32 school year.

Projected Enrollment - Recommended - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	476	448	417	424	429	429	429	429	429	429
1	534	545	511	477	484	490	490	490	490	490
2	486	544	555	522	484	493	500	500	500	500
3	518	489	546	557	524	488	496	502	502	502
4	470	522	492	550	563	528	491	500	507	507
5	494	479	530	499	559	572	537	498	508	515
6	501	520	509	576	516	578	593	560	527	531
7	473	502	521	510	576	516	578	594	560	527
8	473	476	504	524	512	579	519	582	598	563
9	482	474	478	506	525	514	581	520	583	599
10	493	482	473	477	505	524	513	580	520	582
11	476	487	475	467	471	498	517	506	572	513
12	439	480	490	479	470	474	502	521	510	577
Grand Total	6,315	6,448	6,501	6,568	6,618	6,683	6,746	6,782	6,806	6,835

Source: Cooperative Strategies

Projected Enrollment - Recommended - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K - 5	2,978	3,027	3,051	3,029	3,043	3,000	2,943	2,919	2,936	2,943
6 - 8	1,447	1,498	1,534	1,610	1,604	1,673	1,690	1,736	1,685	1,621
9 - 12	1,890	1,923	1,916	1,929	1,971	2,010	2,113	2,127	2,185	2,271
Grand Total	6,315	6,448	6,501	6,568	6,618	6,683	6,746	6,782	6,806	6,835

Source: Cooperative Strategies

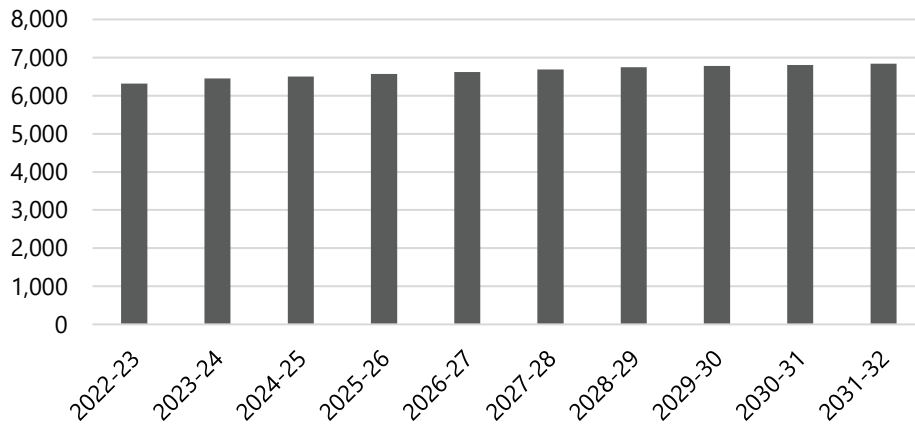
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Recommended - by School

School	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Trend
Barrington Elementary School	759	774	778	768	764	749	735	726	731	735	
Greensview Elementary School	496	502	497	477	486	484	484	484	481	484	
Hastings Middle School	726	764	825	870	846	869	852	888	878	856	
Jones Middle School	721	734	709	740	758	804	838	848	807	765	
Tremont Elementary School	698	715	720	722	718	708	685	676	687	685	
Upper Arlington High School	1,890	1,923	1,916	1,929	1,971	2,010	2,113	2,127	2,185	2,271	
Wickliffe Progressive School	477	485	493	502	504	492	483	481	482	483	
Windermere Elementary School	548	551	563	560	571	567	556	552	555	556	
Total	6,315	6,448	6,501	6,568	6,618	6,683	6,746	6,782	6,806	6,835	

Source: Cooperative Strategies

**PROJECTED ENROLLMENT -
RECOMMENDED - DISTRICT-WIDE**



UPPER ARLINGTON SCHOOLS PROJECTED ENROLLMENT—MODERATE

Based on the moderate projected enrollment, student enrollment in the Upper Arlington Schools is projected to increase from 6,205 in the 2021-22 school year to 6,693 students in the 2031-32 school year.

Projected Enrollment - Moderate - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	469	441	409	416	421	421	421	421	421	421
1	532	534	500	466	474	480	480	480	480	480
2	487	542	544	512	476	484	491	491	491	491
3	516	487	542	544	511	476	484	490	490	490
4	471	520	490	546	549	516	480	488	495	495
5	490	476	525	495	551	557	522	485	494	501
6	503	518	508	573	516	575	584	551	518	521
7	471	502	517	506	571	513	573	581	549	516
8	473	474	505	520	510	574	516	576	585	552
9	481	472	474	504	519	509	574	516	576	584
10	493	480	472	474	504	519	508	573	515	575
11	473	484	470	462	464	494	508	498	562	505
12	436	474	484	471	463	464	494	509	498	562
Grand Total	6,295	6,404	6,440	6,489	6,529	6,582	6,635	6,659	6,674	6,693

Source: Cooperative Strategies

Projected Enrollment - Moderate - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K - 5	2,965	3,000	3,010	2,979	2,982	2,934	2,878	2,855	2,871	2,878
6 - 8	1,447	1,494	1,530	1,599	1,597	1,662	1,673	1,708	1,652	1,589
9 - 12	1,883	1,910	1,900	1,911	1,950	1,986	2,084	2,096	2,151	2,226
Grand Total	6,295	6,404	6,440	6,489	6,529	6,582	6,635	6,659	6,674	6,693

Source: Cooperative Strategies

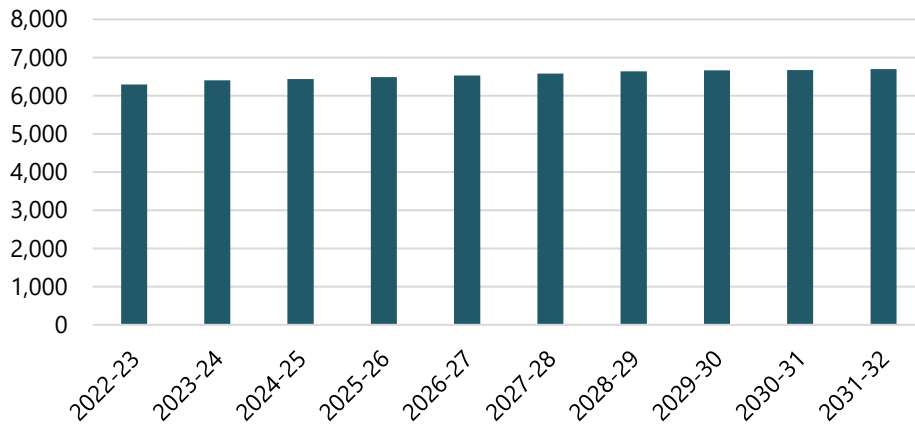
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Moderate - by School

School	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Trend
Barrington Elementary School	763	780	786	777	773	759	744	734	741	744	
Greensview Elementary School	495	498	494	474	482	481	482	482	477	481	
Hastings Middle School	728	763	820	854	828	844	818	843	829	809	
Jones Middle School	719	731	710	745	769	818	855	865	823	780	
Tremont Elementary School	701	721	727	729	727	717	693	685	695	693	
Upper Arlington High School	1,883	1,910	1,900	1,911	1,950	1,986	2,084	2,096	2,151	2,226	
Wickliffe Progressive School	468	467	466	470	465	452	442	440	442	443	
Windermere Elementary School	538	534	537	529	535	525	517	514	516	517	
Total	6,295	6,404	6,440	6,489	6,529	6,582	6,635	6,659	6,674	6,693	

Source: Cooperative Strategies

**PROJECTED ENROLLMENT - MODERATE -
DISTRICT-WIDE**



UPPER ARLINGTON SCHOOLS PROJECTED ENROLLMENT—LOW

Based on the low projected enrollment, student enrollment in the Upper Arlington Schools is projected to decrease from 6,205 in the 2021-22 school year to 5,782 students in the 2031-32 school year.

Projected Enrollment - Low- District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	446	419	391	398	402	402	402	402	402	402
1	516	494	464	433	439	444	444	444	444	444
2	474	513	492	462	430	437	442	442	442	442
3	502	461	500	479	449	419	425	432	432	432
4	463	498	458	495	476	446	415	422	427	427
5	480	457	492	453	490	470	440	409	416	423
6	496	499	481	528	462	501	485	457	430	433
7	467	490	493	474	521	455	494	478	451	424
8	470	467	490	493	474	521	455	494	478	451
9	479	468	465	488	491	473	519	454	492	476
10	490	475	464	461	484	487	469	515	450	488
11	472	479	465	454	451	473	476	458	503	440
12	433	469	476	461	451	448	470	473	455	500
Grand Total	6,188	6,189	6,131	6,079	6,020	5,976	5,936	5,880	5,822	5,782

Source: Cooperative Strategies

Projected Enrollment - Low- District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K - 5	2,881	2,842	2,797	2,720	2,686	2,618	2,568	2,551	2,563	2,570
6 - 8	1,433	1,456	1,464	1,495	1,457	1,477	1,434	1,429	1,359	1,308
9 - 12	1,874	1,891	1,870	1,864	1,877	1,881	1,934	1,900	1,900	1,904
Grand Total	6,188	6,189	6,131	6,079	6,020	5,976	5,936	5,880	5,822	5,782

Source: Cooperative Strategies

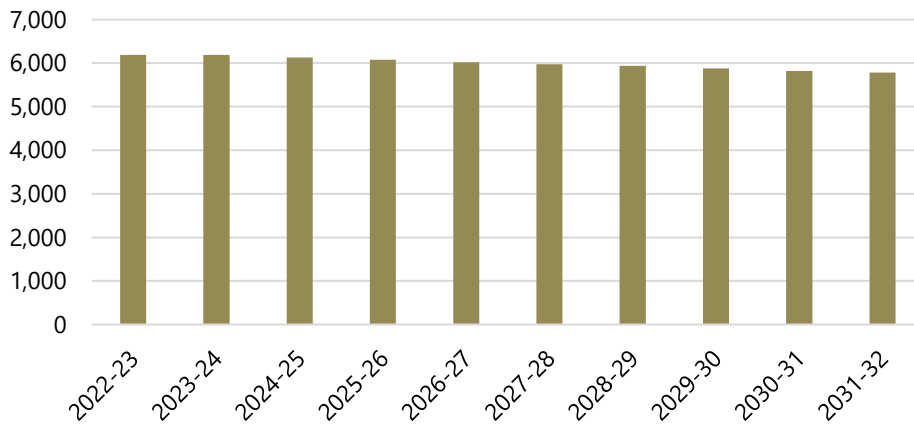
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Projected Enrollment - Low - by School

School	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Trend
Barrington Elementary School	744	748	740	717	707	688	675	666	671	675	
Greensview Elementary School	480	470	457	430	431	425	425	426	422	425	
Hastings Middle School	721	742	783	798	756	752	703	707	683	666	
Jones Middle School	712	714	681	697	701	725	731	722	676	642	
Tremont Elementary School	677	673	660	652	638	625	603	598	605	604	
Upper Arlington High School	1,874	1,891	1,870	1,864	1,877	1,881	1,934	1,900	1,900	1,904	
Wickliffe Progressive School	455	444	438	433	424	406	399	397	399	399	
Windermere Elementary School	525	507	502	488	486	474	466	464	466	467	
Total	6,188	6,189	6,131	6,079	6,020	5,976	5,936	5,880	5,822	5,782	

Source: Cooperative Strategies

**PROJECTED ENROLLMENT - LOW-
DISTRICT-WIDE**



UPPER ARLINGTON SCHOOLS PROJECTED ENROLLMENT—HIGH

Based on the high projected enrollment, student enrollment in the Upper Arlington Schools is projected to increase from 6,205 in the 2021-22 school year to 7,730 students in the 2031-32 school year.

Projected Enrollment - High - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	490	460	428	435	441	441	441	441	441	441
1	546	573	538	501	510	515	515	515	515	515
2	499	572	602	564	525	536	540	540	540	540
3	529	512	587	617	580	539	548	556	556	556
4	480	543	525	602	635	595	554	562	570	570
5	501	495	561	543	622	655	615	571	581	589
6	510	537	536	620	573	658	700	659	620	625
7	477	514	541	540	625	577	662	704	664	624
8	476	482	520	547	546	632	584	670	712	672
9	482	477	484	521	549	547	634	585	672	714
10	496	485	479	486	524	552	550	637	588	675
11	475	488	476	471	478	515	543	541	626	578
12	439	479	492	480	475	482	519	547	545	631
Grand Total	6,400	6,617	6,769	6,927	7,083	7,244	7,405	7,528	7,630	7,730

Source: Cooperative Strategies

Projected Enrollment - High - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K - 5	3,045	3,155	3,241	3,262	3,313	3,281	3,213	3,185	3,203	3,211
6 - 8	1,463	1,533	1,597	1,707	1,744	1,867	1,946	2,033	1,996	1,921
9 - 12	1,892	1,929	1,931	1,958	2,026	2,096	2,246	2,310	2,431	2,598
Grand Total	6,400	6,617	6,769	6,927	7,083	7,244	7,405	7,528	7,630	7,730

Source: Cooperative Strategies

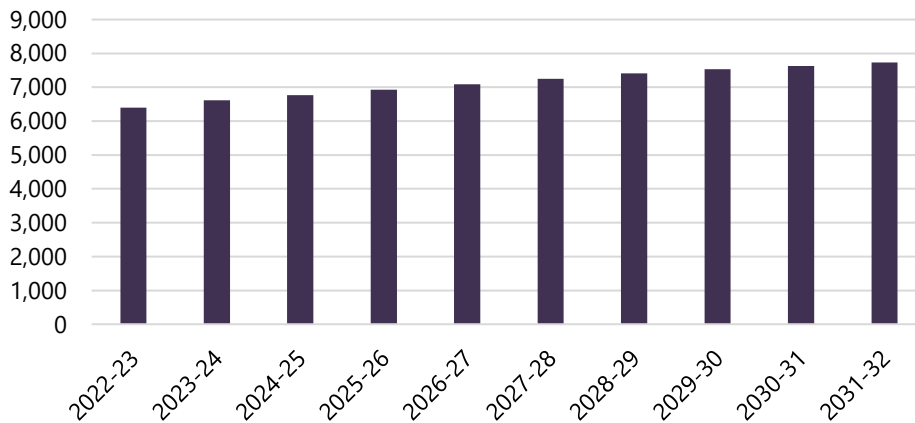
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Projected Enrollment - High - by School

School	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Trend
Barrington Elementary School	780	814	837	841	846	834	818	806	813	817	
Greensview Elementary School	509	525	535	522	539	541	541	542	537	541	
Hastings Middle School	736	784	857	914	905	948	951	1,001	1,001	977	
Jones Middle School	727	749	740	793	839	919	995	1,032	995	944	
Tremont Elementary School	726	770	796	815	827	823	793	782	794	792	
Upper Arlington High School	1,892	1,929	1,931	1,958	2,026	2,096	2,246	2,310	2,431	2,598	
Wickliffe Progressive School	478	489	498	508	512	499	489	486	488	489	
Windermere Elementary School	552	557	575	576	589	584	572	569	571	572	
Total	6,400	6,617	6,769	6,927	7,083	7,244	7,405	7,528	7,630	7,730	

Source: Cooperative Strategies

**PROJECTED ENROLLMENT - HIGH -
DISTRICT-WIDE**



ENROLLMENT BY SCHOOL

The following pages illustrate historical and projected enrollment by school of attendance.

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BARRINGTON ELEMENTARY SCHOOL

Students attending Barrington Elementary School feed into Jones Middle School.

Historical Enrollment - Barrington Elementary School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	115	116	112	114	120	107	117	120	105	125
1	129	120	126	121	115	126	117	122	133	127
2	112	127	124	127	115	129	127	121	111	131
3	112	112	138	123	125	113	136	125	119	115
4	133	107	125	146	119	127	115	139	126	120
5	131	131	108	129	144	129	129	119	135	126
Grand Total	732	713	733	760	738	731	741	746	729	744

Source: Upper Arlington Schools

Projected Enrollment - Recommended - Barrington Elementary School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	125	120	107	109	112	112	112	112	112	112
1	138	138	132	118	120	123	123	123	123	123
2	127	138	138	133	118	120	124	124	124	124
3	131	128	138	138	133	118	121	124	124	124
4	116	132	129	140	140	134	119	122	125	125
5	122	118	134	130	141	142	136	121	123	127
Grand Total	759	774	778	768	764	749	735	726	731	735

Source: Cooperative Strategies

Projected Enrollment - Moderate - Barrington Elementary School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	125	120	107	109	112	112	112	112	112	112
1	138	138	132	118	120	123	123	123	123	123
2	128	139	139	134	119	121	125	125	125	125
3	132	130	140	140	135	120	122	126	126	126
4	117	134	131	142	142	137	122	124	128	128
5	123	119	137	134	145	146	140	124	127	130
Grand Total	763	780	786	777	773	759	744	734	741	744

Source: Cooperative Strategies

Projected Enrollment - Low - Barrington Elementary School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	120	116	103	105	108	108	108	108	108	108
1	134	129	124	110	112	115	115	115	115	115
2	124	131	126	121	108	110	113	113	113	113
3	130	123	130	125	120	107	109	112	112	112
4	116	132	125	131	127	121	108	110	113	113
5	120	117	132	125	132	127	122	108	110	114
Grand Total	744	748	740	717	707	688	675	666	671	675

Source: Cooperative Strategies

Projected Enrollment - High - Barrington Elementary School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	130	125	111	113	116	116	116	116	116	116
1	141	147	141	126	128	131	131	131	131	131
2	133	148	154	147	131	134	137	137	137	137
3	134	136	151	157	151	134	137	141	141	141
4	117	136	138	154	160	153	137	139	143	143
5	125	122	142	144	160	166	160	142	145	149
Grand Total	780	814	837	841	846	834	818	806	813	817

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

GREENSVIEW ELEMENTARY SCHOOL

Students attending Greensview Elementary School feed into Hastings Middle School.

Historical Enrollment - Greensview Elementary School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	44	60	69	61	67	71	84	70	59	70
1	54	58	79	92	69	80	82	93	90	73
2	53	59	60	78	90	71	85	79	88	101
3	68	54	62	64	82	100	68	85	76	91
4	62	73	56	59	63	77	96	68	83	78
5	75	61	73	64	66	68	79	87	67	84
Grand Total	356	365	399	418	437	467	494	482	463	497

Source: Upper Arlington Schools

Projected Enrollment - Recommended - Greensview Elementary School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	67	67	71	65	68	68	68	68	68	68
1	84	80	80	85	78	81	81	81	81	81
2	75	86	82	82	87	80	83	83	83	83
3	102	76	87	83	83	89	81	84	84	84
4	90	102	75	86	83	83	88	80	84	84
5	78	91	102	76	87	83	83	88	81	84
Grand Total	496	502	497	477	486	484	484	484	481	484

Source: Cooperative Strategies

Projected Enrollment - Moderate - Greensview Elementary School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	67	67	71	65	68	68	68	68	68	68
1	84	80	80	85	78	81	81	81	81	81
2	75	86	82	82	87	80	83	83	83	83
3	102	76	87	83	83	89	81	84	84	84
4	89	100	74	85	81	81	87	79	82	82
5	78	89	100	74	85	82	82	87	79	83
Grand Total	495	498	494	474	482	481	482	482	477	481

Source: Cooperative Strategies

Projected Enrollment - Low - Greensview Elementary School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	63	63	68	62	64	64	64	64	64	64
1	82	74	74	79	72	75	75	75	75	75
2	72	81	73	73	78	71	74	74	74	74
3	99	71	80	72	72	77	70	73	73	73
4	88	96	69	77	70	70	74	68	70	70
5	76	85	93	67	75	68	68	72	66	69
Grand Total	480	470	457	430	431	425	425	426	422	425

Source: Cooperative Strategies

Projected Enrollment - High - Greensview Elementary School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	70	70	75	68	71	71	71	71	71	71
1	86	86	86	92	84	87	87	87	87	87
2	77	91	91	91	97	89	92	92	92	92
3	105	80	95	95	95	101	92	96	96	96
4	91	105	80	94	95	95	101	92	96	96
5	80	93	108	82	97	98	98	104	95	99
Grand Total	509	525	535	522	539	541	541	542	537	541

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HASTINGS MIDDLE SCHOOL

Students attending Hastings Middle Schools feed from Greensview and Windermere elementaries and into Upper Arlington High School.

Historical Enrollment - Hastings Middle School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	245	233	220	248	199	231	241	223	244	213
7	249	246	226	229	254	201	232	238	233	241
8	213	247	236	228	234	252	203	232	241	234
Grand Total	707	726	682	705	687	684	676	693	718	688

Source: Upper Arlington Schools

Projected Enrollment - Recommended - Hastings Middle School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
6	270	277	273	315	253	296	298	287	287	277
7	214	272	279	275	317	255	298	301	289	289
8	242	215	273	280	276	318	256	300	302	290
Grand Total	726	764	825	870	846	869	852	888	878	856

Source: Cooperative Strategies

Projected Enrollment - Moderate - Hastings Middle School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
6	272	274	269	307	247	286	281	271	272	261
7	214	274	276	270	309	248	288	283	273	274
8	242	215	275	277	272	310	249	289	284	274
Grand Total	728	763	820	854	828	844	818	843	829	809

Source: Cooperative Strategies

Projected Enrollment - Low - Hastings Middle School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
6	268	263	254	283	221	250	234	225	226	217
7	212	267	262	253	282	220	249	233	224	225
8	241	212	267	262	253	282	220	249	233	224
Grand Total	721	742	783	798	756	752	703	707	683	666

Source: Cooperative Strategies

Projected Enrollment - High - Hastings Middle School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
6	276	285	284	333	275	327	337	324	326	313
7	217	281	290	289	339	280	332	342	330	331
8	243	218	283	292	291	341	282	335	345	333
Grand Total	736	784	857	914	905	948	951	1,001	1,001	977

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

JONES MIDDLE SCHOOL

Students attending Jones Middle School feed from Barrington and Tremont elementary schools and into Upper Arlington High School.

Historical Enrollment - Jones Middle School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	238	230	251	221	235	257	250	250	239	261
7	256	227	227	256	232	229	252	254	250	229
8	203	260	228	230	254	239	233	255	252	247
Grand Total	697	717	706	707	721	725	735	759	741	737

Source: Upper Arlington Schools

Projected Enrollment - Recommended - Jones Middle School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
6	231	243	236	261	263	282	295	273	240	254
7	259	230	242	235	259	261	280	293	271	238
8	231	261	231	244	236	261	263	282	296	273
Grand Total	721	734	709	740	758	804	838	848	807	765

Source: Cooperative Strategies

Projected Enrollment - Moderate - Jones Middle School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
6	231	244	239	266	269	289	303	280	246	260
7	257	228	241	236	262	265	285	298	276	242
8	231	259	230	243	238	264	267	287	301	278
Grand Total	719	731	710	745	769	818	855	865	823	780

Source: Cooperative Strategies

Projected Enrollment - Low - Jones Middle School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
6	228	236	227	245	241	251	251	232	204	216
7	255	223	231	221	239	235	245	245	227	199
8	229	255	223	231	221	239	235	245	245	227
Grand Total	712	714	681	697	701	725	731	722	676	642

Source: Cooperative Strategies

Projected Enrollment - High - Jones Middle School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
6	234	252	252	287	298	331	363	335	294	312
7	260	233	251	251	286	297	330	362	334	293
8	233	264	237	255	255	291	302	335	367	339
Grand Total	727	749	740	793	839	919	995	1,032	995	944

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

TREMONT ELEMENTARY SCHOOL

Students attending Tremont Elementary Schools feed into Jones Middle School.

Historical Enrollment - Tremont Elementary School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	106	96	103	99	78	111	93	101	89	104
1	95	104	96	102	111	100	120	108	110	115
2	94	100	99	97	100	119	110	119	113	116
3	97	90	108	102	87	110	127	109	104	108
4	94	94	89	108	108	99	113	126	100	113
5	97	104	96	90	113	117	105	119	120	100
Grand Total	583	588	591	598	597	656	668	682	636	656

Source: Upper Arlington Schools

Projected Enrollment - Recommended - Tremont Elementary School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	114	102	88	97	95	95	95	95	95	95
1	122	134	119	103	113	112	112	112	112	112
2	121	128	141	126	108	119	118	118	118	118
3	115	120	128	140	125	108	119	117	117	117
4	110	118	123	130	143	127	110	121	120	120
5	116	113	121	126	134	147	131	113	125	123
Grand Total	698	715	720	722	718	708	685	676	687	685

Source: Cooperative Strategies

Projected Enrollment - Moderate - Tremont Elementary School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	114	102	88	97	95	95	95	95	95	95
1	123	135	120	104	114	113	113	113	113	113
2	121	129	142	126	109	120	119	119	119	119
3	116	121	129	141	126	109	120	118	118	118
4	111	119	125	133	146	130	112	124	122	122
5	116	115	123	128	137	150	134	116	128	126
Grand Total	701	721	727	729	727	717	693	685	695	693

Source: Cooperative Strategies

Projected Enrollment - Low - Tremont Elementary School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	108	96	83	92	90	90	90	90	90	90
1	118	123	109	95	104	103	103	103	103	103
2	119	122	127	113	98	108	106	106	106	106
3	111	114	117	122	108	94	103	102	102	102
4	107	110	113	116	121	108	93	103	101	101
5	114	108	111	114	117	122	108	94	103	102
Grand Total	677	673	660	652	638	625	603	598	605	604

Source: Cooperative Strategies

Projected Enrollment - High - Tremont Elementary School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	120	107	92	102	100	100	100	100	100	100
1	128	147	131	113	125	123	123	123	123	123
2	123	137	158	140	121	134	132	132	132	132
3	120	128	142	164	146	126	139	137	137	137
4	116	129	137	152	175	156	135	148	146	146
5	119	122	136	144	160	184	164	142	156	154
Grand Total	726	770	796	815	827	823	793	782	794	792

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

UPPER ARLINGTON HIGH SCHOOL

Students attending Upper Arlington High School (the only high school in the District) feed from Jones and Hastings middle schools.

Historical Enrollment - Upper Arlington High School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
9	454	427	482	474	443	482	491	436	490	494
10	426	450	409	485	472	437	489	487	442	483
11	447	418	430	403	490	461	427	476	481	436
12	459	451	409	434	400	480	461	432	486	476
-	4	5	4	3	1	6	3	5	0	0
Grand Total	1,790	1,751	1,734	1,799	1,806	1,866	1,871	1,836	1,899	1,889

Source: Upper Arlington Schools

Projected Enrollment - Recommended - Upper Arlington High School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	482	474	478	506	525	514	581	520	583	599
10	493	482	473	477	505	524	513	580	520	582
11	476	487	475	467	471	498	517	506	572	513
12	439	480	490	479	470	474	502	521	510	577
Grand Total	1,890	1,923	1,916	1,929	1,971	2,010	2,113	2,127	2,185	2,271

Source: Cooperative Strategies

Projected Enrollment - Moderate - Upper Arlington High School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	481	472	474	504	519	509	574	516	576	584
10	493	480	472	474	504	519	508	573	515	575
11	473	484	470	462	464	494	508	498	562	505
12	436	474	484	471	463	464	494	509	498	562
Grand Total	1,883	1,910	1,900	1,911	1,950	1,986	2,084	2,096	2,151	2,226

Source: Cooperative Strategies

Projected Enrollment - Low - Upper Arlington High School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	479	468	465	488	491	473	519	454	492	476
10	490	475	464	461	484	487	469	515	450	488
11	472	479	465	454	451	473	476	458	503	440
12	433	469	476	461	451	448	470	473	455	500
Grand Total	1,874	1,891	1,870	1,864	1,877	1,881	1,934	1,900	1,900	1,904

Source: Cooperative Strategies

Projected Enrollment - High - Upper Arlington High School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	482	477	484	521	549	547	634	585	672	714
10	496	485	479	486	524	552	550	637	588	675
11	475	488	476	471	478	515	543	541	626	578
12	439	479	492	480	475	482	519	547	545	631
Grand Total	1,892	1,929	1,931	1,958	2,026	2,096	2,246	2,310	2,431	2,598

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

WICKLIFFE PROGRESSIVE SCHOOL

Wickliffe Progressive School, a school of choice, accepts students from the Greensview, Tremont, and Windermere attendance areas and feeds into the Hastings and Jones middle schools.

Historical Enrollment - Wickliffe Progressive School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	81	72	66	78	74	75	67	64	70	82
1	79	90	79	86	84	81	76	75	75	79
2	90	78	101	85	88	83	86	78	70	72
3	94	86	74	106	87	88	80	84	82	74
4	93	91	82	75	106	85	89	81	78	78
5	72	90	91	84	76	102	89	84	81	79
Grand Total	509	507	493	514	515	514	487	466	456	464

Source: Upper Arlington Schools

Projected Enrollment - Recommended - Wickliffe Progressive School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	80	75	71	72	72	72	72	72	72	72
1	92	90	84	80	81	81	81	81	81	81
2	79	92	89	83	79	80	81	81	81	81
3	75	82	95	93	87	82	83	84	84	84
4	72	73	80	93	91	85	80	82	82	82
5	79	73	74	81	94	92	86	81	82	83
Grand Total	477	485	493	502	504	492	483	481	482	483

Source: Cooperative Strategies

Projected Enrollment - Moderate - Wickliffe Progressive School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	76	71	67	68	68	68	68	68	68	68
1	91	84	78	74	75	76	76	76	76	76
2	79	90	83	78	74	75	75	75	75	75
3	73	79	91	84	78	74	75	76	76	76
4	72	71	77	89	82	77	72	73	74	74
5	77	72	70	77	88	82	76	72	73	74
Grand Total	468	467	466	470	465	452	442	440	442	443

Source: Cooperative Strategies

Projected Enrollment - Low - Wickliffe Progressive School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	72	67	64	65	65	65	65	65	65	65
1	88	78	73	69	70	70	70	70	70	70
2	77	86	76	71	67	68	68	68	68	68
3	71	76	85	75	70	66	67	68	68	68
4	71	68	73	82	72	67	64	64	65	65
5	76	69	67	71	80	70	65	62	63	63
Grand Total	455	444	438	433	424	406	399	397	399	399

Source: Cooperative Strategies

Projected Enrollment - High - Wickliffe Progressive School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	79	74	70	71	72	72	72	72	72	72
1	93	90	84	79	80	81	81	81	81	81
2	80	94	91	85	81	82	82	82	82	82
3	74	83	97	94	88	83	84	85	85	85
4	73	74	82	96	93	87	82	83	84	84
5	79	74	74	83	98	94	88	83	84	85
Grand Total	478	489	498	508	512	499	489	486	488	489

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

WINDERMERE ELEMENTARY SCHOOL

Students attending Windermere Elementary School feed into Hastings Middle School.

Historical Enrollment - Windermere Elementary School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	69	49	56	63	80	82	85	87	69	86
1	71	69	54	65	69	83	93	97	94	82
2	56	74	69	61	68	75	86	94	91	96
3	91	53	72	74	64	69	75	86	90	80
4	74	85	56	80	76	65	69	77	87	97
5	80	75	91	58	83	78	60	71	73	89
Grand Total	441	405	398	401	440	452	468	512	504	530

Source: Upper Arlington Schools

Projected Enrollment - Recommended - Windermere Elementary School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	90	84	80	81	82	82	82	82	82	82
1	98	103	96	91	92	93	93	93	93	93
2	84	100	105	98	92	94	94	94	94	94
3	95	83	98	103	96	91	92	93	93	93
4	82	97	85	101	106	99	94	95	96	96
5	99	84	99	86	103	108	101	95	97	98
Grand Total	548	551	563	560	571	567	556	552	555	556

Source: Cooperative Strategies

Projected Enrollment - Moderate - Windermere Elementary School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	87	81	76	77	78	78	78	78	78	78
1	96	97	90	85	87	87	87	87	87	87
2	84	98	98	92	87	88	89	89	89	89
3	93	81	95	96	89	84	86	86	86	86
4	82	96	83	97	98	91	87	88	89	89
5	96	81	95	82	96	97	90	86	87	88
Grand Total	538	534	537	529	535	525	517	514	516	517

Source: Cooperative Strategies

Projected Enrollment - Low - Windermere Elementary School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	83	77	73	74	75	75	75	75	75	75
1	94	90	84	80	81	81	81	81	81	81
2	82	93	90	84	79	80	81	81	81	81
3	91	77	88	85	79	75	76	77	77	77
4	81	92	78	89	86	80	76	77	78	78
5	94	78	89	76	86	83	77	73	74	75
Grand Total	525	507	502	488	486	474	466	464	466	467

Source: Cooperative Strategies

Projected Enrollment - High - Windermere Elementary School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	91	84	80	81	82	82	82	82	82	82
1	98	103	96	91	93	93	93	93	93	93
2	86	102	108	101	95	97	97	97	97	97
3	96	85	102	107	100	95	96	97	97	97
4	83	99	88	106	112	104	99	100	101	101
5	98	84	101	90	107	113	105	100	101	102
Grand Total	552	557	575	576	589	584	572	569	571	572

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Cooperative Strategies is pleased to have had the opportunity to provide the District with this demographic study. We hope this document will provide the necessary information to make informed decisions about the future of the Upper Arlington Schools.