



# FERGUSON ES TITLE I BUDGET SUMMARY 2023 - 2024

Budget Category	Amount	Percent of Budget	Use of Funds
Salaries/Benefits for Additional Teachers	\$360,432	75.15%	
Direct Instruction	\$19,511	4.07%	
Instructional Support Training	\$14,349	2.99%	
Instructional Support	\$0	0.00%	
Transportation	\$0	0.00%	
Other Support	\$0	0.00%	
Family Engagement	\$85,316	17.79%	
<b>TOTAL ALLOCATION</b>	<b>\$479,608</b>	<b>100%</b>	

## Allocation of Title I Funds

