

# <Arcado Elementary School > TITLE I BUDGET ALLOCATION 2023 - 2024

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$96,000	Parent Instructional Coordinator, Parent Liason, Support Staff
Direct Instruction	\$136,000	Extended day instruction, literacy books, classroom supplies, tablets, latops, subscriptions
Instructional Support	\$69,000	Professional development for teachers, collaborative planning to build common assessments, Conferences, Release days
Family Engagement	\$55,000	Title 1 events, Parent Workshops
<b>TOTAL ALLOCATION</b>	<b>\$356,000</b>	

