

FY2022-2023 UNIFORM BUDGET
SUMMARY

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Beginning Fund Balance (Includes All Reserves)		212,876,361	-	744,020	-	9,000,000	12,109,485	-	-
Revenues									
Local Sources	1000 - 1999	504,792,867	-	750,000	-	11,367,534	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	1,060,616	-	-
State Sources	3000 - 3999	347,126,400	-	11,484,034	-	145,000	39,637,734	-	-
Federal Sources	4000 - 4999	-	-	-	-	12,055,636	55,042,433	-	-
Total Revenues		851,919,267	-	12,234,034	-	23,568,170	95,740,783	-	-
Total Beginning Fund Balance and Reserves		1,064,795,628	-	12,978,054	-	32,568,170	107,850,268	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	1,270,566	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	(69,720,384)	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		995,075,244	-	12,978,054	-	33,838,736	107,850,268	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	345,798,466	-	-	-	-	33,384,929	-	-
Employee Benefits, including object 0280	0200	105,365,501	-	-	-	-	10,016,751	-	-
Purchased Services	0300,0400, 0500	10,287,868	-	-	-	-	1,084,332	-	-
Supplies and Materials	0600	9,623,004	-	-	-	-	3,535,612	-	-
Property	0700	-	-	-	-	-	12,655,078	-	-
Other	0800, 0900	27,392,618	-	-	-	-	-	-	-
Total Instruction		498,467,457	-	-	-	-	60,676,702	-	-
Supporting Services Students - Program 2100									
Salaries	0100	44,551,122	-	-	-	-	10,012,890	-	-
Employee Benefits, including object 0280	0200	13,587,396	-	-	-	-	3,064,384	-	-
Purchased Services	0300,0400, 0500	1,385,786	-	-	-	-	916,376	-	-
Supplies and Materials	0600	797,772	-	-	-	-	487,482	-	-
Property	0700	8,000	-	-	-	-	145,695	-	-
Other	0800, 0900	5,125	-	-	-	-	-	-	-
Total Students		60,335,201	-	-	-	-	14,626,827	-	-

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Instructional Staff - Program 2200									
Salaries	0100	35,086,761	-	-	-	-	5,726,851	-	-
Employee Benefits, including object 0280	0200	10,701,191	-	-	-	-	1,651,854	-	-
Purchased Services	0300,0400, 0500	8,688,294	-	-	-	-	1,929,275	-	-
Supplies and Materials	0600	2,947,694	-	-	-	-	134,581	-	-
Property	0700	118,000	-	-	-	-	25,077	-	-
Other	0800, 0900	8,811	-	-	-	-	-	-	-
Total Instructional Staff		57,550,751	-	-	-	-	9,467,638	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	3,419,130	-	-	-	-	402,949	-	-
Employee Benefits, including object 0280	0200	1,042,835	-	-	-	-	111,916	-	-
Purchased Services	0300,0400, 0500	855,436	-	-	-	-	8,373	-	-
Supplies and Materials	0600	49,961	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	358,623	-	-	-	-	-	-	-
Total School Administration		5,725,985	-	-	-	-	523,238	-	-
School Administration - Program 2400									
Salaries	0100	54,707,837	-	-	-	-	1,239,234	-	-
Employee Benefits, including object 0280	0200	16,683,223	-	-	-	-	341,355	-	-
Purchased Services	0300,0400, 0500	416,963	-	-	-	-	208,777	-	-
Supplies and Materials	0600	639,193	-	-	-	-	6,265	-	-
Property	0700	75,844	-	-	-	-	7,716	-	-
Other	0800, 0900	1,564,688	-	-	-	-	-	-	-
Total School Administration		74,087,748	-	-	-	-	1,803,347	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	4,683,183	-	-	-	-	555,293	-	-
Employee Benefits, including object 0280	0200	1,428,371	-	-	-	-	158,120	-	-
Purchased Services	0300,0400, 0500	873,827	-	-	-	-	115,505	-	-
Supplies and Materials	0600	55,000	-	-	-	-	127,018	-	-
Property	0700	36,280	-	-	-	-	75,835	-	-
Other	0800, 0900	-	-	-	-	-	3,338,889	-	-
Total Business Services		7,076,661	-	-	-	-	4,370,660	-	-
Operations and Maintenance - Program 2600									
Salaries	0100	42,819,841	-	-	-	-	94,311	-	-
Employee Benefits, including object 0280	0200	13,060,051	-	-	-	-	21,056	-	-
Purchased Services	0300,0400, 0500	9,529,493	-	5,160,800	-	-	333,612	-	-

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Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund	
Supplies and Materials 0600	16,838,212	-	-	-	-	1,018,315	-	-	
Property 0700	58,500	-	-	-	-	417,957	-	-	
Other 0800, 0900	35,400	-	-	-	-	-	-	-	
Total Operations and Maintenance	82,341,497	-	5,160,800	-	-	1,885,251	-	-	
Student Transportation - Program 2700									
Salaries 0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280 0200	-	-	-	-	-	-	-	-	
Purchased Services 0300,0400, 0500	-	-	-	-	-	163,399	-	-	
Supplies and Materials 0600	-	-	-	-	-	-	-	-	
Property 0700	-	-	-	-	-	-	-	-	
Other 0800, 0900	-	-	-	-	-	-	-	-	
Total Student Transportation	-	-	-	-	-	163,399	-	-	
Central Support - Program 2800, including Program 2801									
Salaries 0100	7,887,131	-	579,654	-	-	105,416	-	-	
Employee Benefits, including object 0280 0200	2,405,575	-	176,795	-	-	35,950	-	-	
Purchased Services 0300,0400, 0500	15,015,783	-	6,643,100	-	-	64,229	-	-	
Supplies and Materials 0600	133,816	-	247,000	-	-	-	-	-	
Property 0700	-	-	-	-	-	1,725	-	-	
Other 0800, 0900	19,250	-	500	-	-	-	-	-	
Total Central Support	25,461,555	-	7,647,049	-	-	207,320	-	-	
Other Support - Program 2900									
Salaries 0100	-	-	-	-	-	381,128	-	-	
Employee Benefits, including object 0280 0200	-	-	-	-	-	95,995	-	-	
Purchased Services 0300,0400, 0500	-	-	-	-	-	20,194	-	-	
Supplies and Materials 0600	-	-	-	-	-	75,073	-	-	
Property 0700	-	-	-	-	-	663	-	-	
Other 0800, 0900	-	-	-	-	-	-	-	-	
Total Other Support	-	-	-	-	-	573,053	-	-	
Food Service Operations - Program 3100									
Salaries 0100	-	-	-	-	12,229,702	-	-	-	
Employee Benefits, including object 0280 0200	-	-	-	-	4,219,247	-	-	-	
Purchased Services 0300,0400, 0500	-	-	-	-	949,000	-	-	-	
Supplies and Materials 0600	-	-	-	-	11,170,712	-	-	-	
Property 0700	-	-	-	-	285,000	-	-	-	
Other 0800, 0900	-	-	-	-	930,000	-	-	-	
Total Other Support	-	-	-	-	29,783,661	-	-	-	
Enterprise Operations - Program 3200									
Salaries 0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280 0200	-	-	-	-	-	-	-	-	

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Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	17,500	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	5,338	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		22,838	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		312,602,236	-	12,807,849	-	29,783,661	33,620,733	-	-

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Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	1,443,546	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	1,443,546	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	3,200,953	-	-	-	-	-	-	-
Total Other Uses		3,200,953	-	-	-	-	-	-	-
Total Expenditures		814,270,646	-	12,807,849	-	29,783,661	95,740,981	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		814,270,646	-	12,807,849	-	29,783,661	95,740,981	-	-

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BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	24,428,119	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	19,950,000	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	136,426,479	-	170,205	-	4,055,075	12,109,287	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		180,804,598	-	170,205	-	4,055,075	12,109,287	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		(0)	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	Yes	No	Yes	Yes	No	No

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Beginning Fund Balance (Includes All Reserves)		12,359,721	709,657	-	63,677,567	-	161,407,844	-	88,084,642
Revenues									
Local Sources	1000 - 1999	26,121,586	3,628,232	-	68,200,858	-	250,000	-	2,900,000
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	5,147,101	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		26,121,586	8,775,333	-	68,200,858	-	250,000	-	2,900,000
Total Beginning Fund Balance and Reserves		38,481,307	9,484,990	-	131,878,425	-	161,657,844	-	90,984,642
Total Allocations To/From Other Funds	5600,5700,5800	-	19,156,095	-	-	-	-	-	23,884,494
Transfers To/From Other Funds	5200 - 5300	900,000	-	-	-	-	-	-	-
Other Sources	5100,5400,5500,5900,5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		39,381,307	28,641,085	-	131,878,425	-	161,657,844	-	114,869,136
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	26,177,011	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Students		26,177,011	-	-	-	-	-	-	-

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Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-
Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	8,343,409

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Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	969,217
Other	0800, 0900	-	-	-	-	-	-	-	3,977,970
Total Operations and Maintenance		-	-	-	-	-	-	-	13,290,596
Student Transportation - Program 2700									
Salaries	0100	-	15,431,853	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	5,478,309	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	853,981	-	-	-	-	-	-
Supplies and Materials	0600	-	3,932,286	-	-	-	-	-	-
Property	0700	-	2,235,000	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	27,931,429	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-

FY2022-2023 UNIFORM BUDGET
SUMMARY

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		26,177,011	27,931,429	-	-	-	-	-	13,290,596

FY2022-2023 UNIFORM BUDGET
SUMMARY

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	136,930,581	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	136,930,581	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	68,200,858	-	-	-	-
Total Other Uses		-	-	-	68,200,858	-	-	-	-
Total Expenditures		26,177,011	27,931,429	-	68,200,858	-	136,930,581	-	13,290,596
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		26,177,011	27,931,429	-	68,200,858	-	136,930,581	-	13,290,596

FY2022-2023 UNIFORM BUDGET SUMMARY

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	13,204,296	709,656	-	63,677,567	-	24,727,263	-	101,578,540
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		13,204,296	709,656	-	63,677,567	-	24,727,263	-	101,578,540
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	Yes	No	No	No	Yes	No	No

FY2022-2023 UNIFORM BUDGET
SUMMARY

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Beginning Fund Balance (Includes All Reserves)		-	9,477,588	22,534,899	-	-	-	-	-
Revenues									
Local Sources	1000 - 1999	-	19,524,583	47,216,430	-	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		-	19,524,583	47,216,430	-	-	-	-	-
Total Beginning Fund Balance and Reserves		-	29,002,171	69,751,329	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	2,550,000	8,421,776	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	31,552,171	78,173,105	-	-	-	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Students		-	-	-	-	-	-	-	-

**FY2022-2023 UNIFORM BUDGET
SUMMARY**

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff									
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration									
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration									
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	918,482	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	280,138	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	339,780	-	-	-	-	-
Supplies and Materials	0600	-	-	1,060,100	-	-	-	-	-
Property	0700	-	-	353,000	-	-	-	-	-
Other	0800, 0900	-	-	120,500	-	-	-	-	-
Total Business Services									
Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-

**FY2022-2023 UNIFORM BUDGET
SUMMARY**

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	15,409,205	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	18,128,932	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	16,762,670	-	-	-	-	-
Supplies and Materials	0600	-	-	1,605,000	-	-	-	-	-
Property	0700	-	-	1,334,597	-	-	-	-	-
Other	0800, 0900	-	-	1,450,588	-	-	-	-	-
Total Central Support		-	-	54,690,992	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	14,294,795	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	4,350,763	-	-	-	-	-	-

FY2022-2023 UNIFORM BUDGET
SUMMARY

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Purchased Services	0300,0400, 0500	-	2,143,700	-	-	-	-	-	-
Supplies and Materials	0600	-	683,750	-	-	-	-	-	-
Property	0700	-	190,171	-	-	-	-	-	-
Other	0800, 0900	-	691,329	-	-	-	-	-	-
Total Enterprise Operations		-	22,354,508	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	22,354,508	57,762,992	-	-	-	-	-

FY2022-2023 UNIFORM BUDGET
SUMMARY

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	22,354,508	57,762,992	-	-	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	22,354,508	57,762,992	-	-	-	-	-

FY2022-2023 UNIFORM BUDGET SUMMARY

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	9,197,663	20,410,113	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	9,197,663	20,410,113	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	Yes	Yes	No	No	No	No	No

FY2022-2023 UNIFORM BUDGET
SUMMARY

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Beginning Fund Balance (Includes All Reserves)		-	-	592,981,784
Revenues				
Local Sources	1000 - 1999	-	-	684,752,090
Intermediate Sources	2000 - 2999	-	-	1,060,616
State Sources	3000 - 3999	-	-	403,540,269
Federal Sources	4000 - 4999	-	-	67,098,069
Total Revenues		-	-	1,156,451,044
Total Beginning Fund Balance and Reserves		-	-	1,749,432,828
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	43,040,589
Transfers To/From Other Funds	5200 - 5300	-	-	13,142,342
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	(69,720,384)
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	1,735,895,375
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	-	-	379,183,395
Employee Benefits, including object 0280	0200	-	-	115,382,252
Purchased Services	0300,0400, 0500	-	-	11,372,200
Supplies and Materials	0600	-	-	13,158,616
Property	0700	-	-	12,655,078
Other	0800, 0900	-	-	27,392,618
Total Instruction		-	-	559,144,159
Supporting Services Students - Program 2100				
Salaries	0100	-	-	54,564,012
Employee Benefits, including object 0280	0200	-	-	16,651,780
Purchased Services	0300,0400, 0500	-	-	28,479,173
Supplies and Materials	0600	-	-	1,285,254
Property	0700	-	-	153,695
Other	0800, 0900	-	-	5,125
Total Students		-	-	101,139,039

**FY2022-2023 UNIFORM BUDGET
SUMMARY**

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	-	-	40,813,612
Employee Benefits, including object 0280	0200	-	-	12,353,045
Purchased Services	0300,0400, 0500	-	-	10,617,569
Supplies and Materials	0600	-	-	3,082,275
Property	0700	-	-	143,077
Other	0800, 0900	-	-	8,811
Total Instructional Staff				
General Administration - Program 2300, including Program 2303 and 2304				
Salaries	0100	-	-	3,822,079
Employee Benefits, including object 0280	0200	-	-	1,154,751
Purchased Services	0300,0400, 0500	-	-	863,809
Supplies and Materials	0600	-	-	49,961
Property	0700	-	-	-
Other	0800, 0900	-	-	358,623
Total School Administration				
School Administration - Program 2400				
Salaries	0100	-	-	55,947,071
Employee Benefits, including object 0280	0200	-	-	17,024,578
Purchased Services	0300,0400, 0500	-	-	625,740
Supplies and Materials	0600	-	-	645,458
Property	0700	-	-	83,560
Other	0800, 0900	-	-	1,564,688
Total School Administration				
Business Services - Program 2500, including Program 2501				
Salaries	0100	-	-	6,156,958
Employee Benefits, including object 0280	0200	-	-	1,866,629
Purchased Services	0300,0400, 0500	-	-	1,329,112
Supplies and Materials	0600	-	-	1,242,118
Property	0700	-	-	465,115
Other	0800, 0900	-	-	3,459,389
Total Business Services				
Operations and Maintenance - Program 2600				
Salaries	0100	-	-	42,914,152
Employee Benefits, including object 0280	0200	-	-	13,081,107
Purchased Services	0300,0400, 0500	-	-	23,367,314

**FY2022-2023 UNIFORM BUDGET
SUMMARY**

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Supplies and Materials	0600	-	-	17,856,527
Property	0700	-	-	1,445,674
Other	0800, 0900	-	-	4,013,370
Total Operations and Maintenance		-	-	102,678,144
Student Transportation - Program 2700				
Salaries	0100	-	-	15,431,853
Employee Benefits, including object 0280	0200	-	-	5,478,309
Purchased Services	0300,0400,			
	0500	-	-	1,017,380
Supplies and Materials	0600	-	-	3,932,286
Property	0700	-	-	2,235,000
Other	0800, 0900	-	-	-
Total Student Transportation		-	-	28,094,828
Central Support - Program 2800, including Program 2801				
Salaries	0100	-	-	23,981,406
Employee Benefits, including object 0280	0200	-	-	20,747,252
Purchased Services	0300,0400,			
	0500	-	-	38,485,782
Supplies and Materials	0600	-	-	1,985,816
Property	0700	-	-	1,336,322
Other	0800, 0900	-	-	1,470,338
Total Central Support		-	-	88,006,916
Other Support - Program 2900				
Salaries	0100	-	-	381,128
Employee Benefits, including object 0280	0200	-	-	95,995
Purchased Services	0300,0400,			
	0500	-	-	20,194
Supplies and Materials	0600	-	-	75,073
Property	0700	-	-	663
Other	0800, 0900	-	-	-
Total Other Support		-	-	573,053
Food Service Operations - Program 3100				
Salaries	0100	-	-	12,229,702
Employee Benefits, including object 0280	0200	-	-	4,219,247
Purchased Services	0300,0400,			
	0500	-	-	949,000
Supplies and Materials	0600	-	-	11,170,712
Property	0700	-	-	285,000
Other	0800, 0900	-	-	930,000
Total Other Support		-	-	29,783,661
Enterprise Operations - Program 3200				
Salaries	0100	-	-	14,294,795
Employee Benefits, including object 0280	0200	-	-	4,350,763

**FY2022-2023 UNIFORM BUDGET
SUMMARY**

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Purchased Services	0300,0400, 0500	-	-	2,143,700
Supplies and Materials	0600	-	-	683,750
Property	0700	-	-	190,171
Other	0800, 0900	-	-	691,329
Total Enterprise Operations		-	-	22,354,508
Community Services - Program 3300				
Salaries	0100	-	-	17,500
Employee Benefits, including object 0280	0200	-	-	5,338
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Community Services		-	-	22,838
Education for Adults - Program 3400				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Education for Adults Services		-	-	-
Total Supporting Services		-	-	536,331,015

FY2022-2023 UNIFORM BUDGET
SUMMARY

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property - Program 4000				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	136,930,581
Property	0700	-	-	1,443,546
Other	0800, 0900	-	-	-
Total Property		-	-	138,374,127
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure				
Salaries	0100	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	-
Purchased Services	0300,0400, 0500	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	-	71,401,811
Total Other Uses		-	-	71,401,811
Total Expenditures		-	-	1,305,251,112
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-
Total Reserves		-	-	-
Total Expenditures and Reserves		-	-	1,305,251,112

**FY2022-2023 UNIFORM BUDGET
SUMMARY**

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	24,428,119
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	19,950,000
Unassigned fund balance (9900)	6770	-	-	386,266,144
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
Total Ending Fund Balance		-	-	430,644,263
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	(0)
Use of a portion of beginning fund balance resolution required?		No	No	Yes