

Facility Planning Task Force



Meeting 5 Summary

On Wednesday, May 17, 2023, the Facility Planning Task Force met at Oakwood Terrace Elementary for their final meeting. After a brief tour of the district's newest elementary school, they reviewed the results of a community survey conducted by Baseline, which reflected approximately 60% community support for the district's recommended projects. They also looked at different bond package options, which ranged from replacing one elementary campus to four elementary campuses and saw each scenario's total cost and tax impact.

In small groups, the task force discussed pros and cons of each recommended project and built their own bond package. At the end of the evening, 6 out of 7 tables recommended four elementary campus replacements. All other projects discussed in previous meetings received unanimous support. The common reasons task force members recommended replacing more elementary campuses included the cost to replace buildings will only get more expensive over time, and if the high schools deserve to be replaced based on their condition, so do Midway Park, Hurst Hills, and Wilshire, in addition to Bell Manor.

Since all projects reached over 71% consensus in small groups, a vote was then taken for all individuals to state their support to recommend the following projects to the Board of Trustees:



SUMMARY SHEET BUILD-A-BOND: MAY 17, 2023												HEB ISD FACILITY PLANNING TASK FORCE	
	COST	TABLE 1	TABLE 2	TABLE 3	TABLE 4	TABLE 5	TABLE 6	TABLE 7	TOTAL NO	TOTAL YES	PERCENT In FAVOR	RECOMMENDATION	
LD Bell High School Replacement	\$326,000,000	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0	7	100.00%	INCLUDE?	\$326,000,000
Trinity High School Replacement	\$343,000,000	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0	7	100.00%	YES	\$343,000,000
Bell Manor Elementary Replacement (2026 opening)	\$63,000,000	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0	7	100.00%	YES	\$63,000,000
Elementary Replacement #2 (2026 opening)	\$63,000,000	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0	7	100.00%	YES	\$63,000,000
Elementary Replacement #3 (2027 opening)	\$68,000,000	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0	7	100.00%	YES	\$68,000,000
Elementary Replacement #4 (2027 opening)	\$68,000,000	Yes	Yes	Yes	No	Yes	No	Yes	2	5	71.43%	YES	\$68,000,000
Bell Manor Conversion to KEYS/DAEP	\$30,000,000	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0	7	100.00%	YES	\$30,000,000
Secure Entry at Hurst Junior High	\$3,000,000	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0	7	100.00%	YES	\$3,000,000
Technology - Infrastructure & Security	\$18,800,000	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0	7	100.00%	YES	\$18,800,000
Technology - Devices (Prop B)	\$36,000,000	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0	7	100.00%	YES	\$36,000,000
TOTAL												\$1,018,800,000	

97% favored this recommendation.

Can you support the group's recommendation?

Presentation to Board of Trustees

Monday, June 12, 2023, 6:00PM @ HEB ISD Administration Bldg.

A presentation will be made by 7 task force members. All task force members are invited to attend. The school board will make a decision by August 17 whether or not to call a bond election and which projects to include.

